

EXHIBIT A

STATE OF SOUTH DAKOTA
FY 2007 STATEWIDE COST ALLOCATION PLAN
SUMMARY OF FIXED ALLOCATIONS
FISCAL YEAR ENDING JUNE 30, 2007

DEPARTMENTS	BFM ADMIN. & BUDGET	OFFICE OF OASI	TOTAL
GOVERNORS OFF.	(\$2,260.46)	(\$55.55)	(\$2,316.01)
BUR. OF ADMIN.	\$8,928.12	\$74.70	\$9,002.82
BUR. OF INF. & TELE.	\$9,756.00	(\$65.60)	\$9,690.39
ETV	\$1,548.65	\$7.30	\$1,555.95
BUR. OF PERSON.	\$7,372.41	(\$40.21)	\$7,332.20
REVENUE	\$12,086.24	\$117.76	\$12,203.99
AG.	\$1,074.06	\$10.68	\$1,084.74
TOURISM & ST. DEV.	\$14,229.54	\$78.23	\$14,307.78
GAME, FISH, & PARK	(\$484.49)	\$43.73	(\$440.76)
SOCIAL SERV.	\$35,148.51	(\$90.79)	\$35,057.72
HEALTH DEPT.	\$11,285.33	\$11.96	\$11,297.29
LABOR DEPT.	\$11,616.25	\$125.22	\$11,741.47
TRANSPORT.	\$38,970.19	(\$26.97)	\$38,943.22
EDUCATION	\$32,739.87	(\$20.91)	\$32,718.96
PUBLIC SAFETY	\$4,969.20	(\$75.67)	\$4,893.53
HIGHER EDUCATION	\$6,637.21		\$6,637.21
MILIT. & VETS AFF	\$11,002.25	(\$111.28)	\$10,890.98
CORRECTIONS	\$14,105.82	(\$83.00)	\$14,022.82
HUMAN SERVICES	\$21,793.62	\$44.33	\$21,837.94
ENVIR. NAT. RES.	(\$1,688.41)	\$68.96	(\$1,619.46)
UNIFIED JUDICIAL	\$5,777.91	\$78.59	\$5,856.50
LEGISLATURE	\$705.48	\$33.34	\$738.82
ATTORNEY GEN.	\$2,555.76	(\$16.04)	\$2,539.72
SCHOOL & PUB. LD.	\$111.98	\$0.00	\$111.98
SEC. OF STATE	\$247.16	\$2.30	\$249.45
ST. TREAS./INV. C.	\$2,992.41	\$18.09	\$3,010.50
STATE AUDITOR	\$235.89	(\$30.12)	\$205.77
OTHER	\$0.00	\$0.00	\$0.00
TOTAL ALL AGENCIES	\$251,456.49	\$99.05	\$251,555.54