

EXHIBIT A

STATE OF SOUTH DAKOTA
 FY 2003 STATEWIDE COST ALLOCATION PLAN
 SUMMARY OF FIXED ALLOCATIONS
 FISCAL YEAR ENDING JUNE 30, 2003

DEPARTMENTS	BFM ADMIN. & BUDGET	OFFICE OF OASI	TOTAL
GOVERNORS OFF.	\$2,350.50	\$466.35	\$2,816.85
BUR. OF ADMIN.	\$3,768.59	\$983.14	\$4,751.73
BUR. OF INF. & TELE.	\$2,838.34	\$3,367.93	\$6,206.27
ETV	\$1,164.02	\$466.89	\$1,630.91
BUR. OF PERSON.	\$401.05	\$663.30	\$1,064.35
REVENUE	\$5,786.96	\$1,701.32	\$7,488.28
AG.	\$8,094.45	\$1,894.26	\$9,988.71
TOURISM	\$412.10	\$150.25	\$562.35
GAME, FISH, & PARK	\$15,666.85	\$4,285.82	\$19,952.67
LOTTERY	\$4,450.95	\$204.89	\$4,655.84
SOCIAL SERV.	\$25,279.94	\$7,702.65	\$32,982.59
HEALTH DEPT.	\$7,732.69	\$2,100.78	\$9,833.47
LABOR DEPT.	\$6,977.34	\$2,932.96	\$9,910.30
TRANSPORT.	\$24,700.25	\$8,565.15	\$33,265.40
ED. & CULT. AFF.	\$17,875.90	\$1,202.27	\$19,078.17
COMMERCE & REG	\$3,777.75	\$4,608.19	\$8,385.94
HIGHER EDUCATION	\$28,730.81	\$0.00	\$28,730.81
MILIT. & VETS AFF	\$1,788.30	\$2,245.14	\$4,033.44
CORRECTIONS	(\$20,073.60)	\$6,180.86	(\$13,892.74)
HUMAN SERVICES	\$31,295.33	\$10,632.46	\$41,927.79
ENVIR. NAT. RES.	\$6,067.29	\$1,676.62	\$7,743.91
UNIFIED JUDICIAL	\$5,003.27	\$3,947.37	\$8,950.64
LEGISLATURE	\$1,269.66	\$888.19	\$2,157.85
ATTORNEY GEN.	\$1,116.17	\$1,093.61	\$2,209.78
SCHOOL & PUB. LD.	\$127.15	\$40.86	\$168.01
SEC. OF STATE	\$102.80	\$85.28	\$188.08
ST. TREAS./INV. C.	\$200.66	\$182.20	\$382.86
STATE AUDITOR	\$21.46	\$110.78	\$132.24
OTHER	\$0.00	\$0.00	\$0.00
TOTAL ALL AGENCIES	\$186,926.98	\$68,379.52	\$255,306.50