

**STATE OF SOUTH DAKOTA
FY 2000 STATEWIDE COST ALLOCATION PLAN
SUMMARY OF FIXED ALLOCATIONS
FISCAL YEAR ENDING JUNE 30, 2000**

DEPARTMENTS	BFM ADMIN. & BUDGET	OFFICE OF OASI	TOTAL
GOVERNORS OFF.	\$23,584.71	\$344.39	\$23,929.10
BUR. OF ADMIN.	\$11,925.43	\$992.07	\$12,917.50
BUR OF INF. & TELE.	\$8,385.54	\$2,541.84	\$10,927.38
ETV	\$1,164.91	\$318.93	\$1,483.84
BUR. OF PERSON.	\$2,236.64	\$553.07	\$2,789.71
REVENUE	(\$5,734.48)	\$1,204.03	(\$4,530.45)
AG.	\$6,809.32	\$947.45	\$7,756.77
TOURISM	\$412.01	\$121.49	\$533.50
GAME, FISH, & PARK	\$23,876.37	\$3,150.45	\$27,026.82
LOTTERY	\$3,761.27	\$138.62	\$3,899.89
SOCIAL SERV.	\$41,274.57	\$4,212.03	\$45,486.60
HEALTH DEPT.	\$7,982.36	\$1,304.69	\$9,287.05
LABOR DEPT.	\$3,544.62	\$2,075.26	\$5,619.88
TRANSPORT.	\$16,498.90	\$4,239.84	\$20,738.74
ED. & CULT. AFF.	\$24,803.40	\$517.78	\$25,321.18
COMMERCE & REG	\$18,765.92	\$3,329.05	\$22,094.97
HIGHER EDUCATION (A-1)	(\$13,241.81)	\$0.00	(\$13,241.81)
MILIT. & VETS AFF	\$1,495.05	\$1,203.15	\$2,698.20
CORRECTIONS	\$48,643.35	\$4,977.85	\$53,621.20
HUMAN SERVICES	\$5,231.35	\$4,518.07	\$9,749.42
ENVIR. NAT. RES.	\$7,252.30	\$1,059.40	\$8,311.70
UNIFIED JUDICIAL	\$17,904.08	\$2,836.31	\$20,740.39
LEGISLATURE	\$309.16	\$565.72	\$874.88
ATTORNEY GEN.	\$462.32	\$1,022.86	\$1,485.18
SCHOOL & PUB. LD.	\$422.69	\$42.56	\$465.25
SEC. OF STATE	\$303.49	\$108.79	\$412.28
ST. REAS./INV. C.	\$725.95	\$98.01	\$823.96
STATE AUDITOR	\$94.50	\$10.05	\$104.55
OTHER	\$0.00	\$0.00	\$0.00
TOTAL ALL AGENCIES	<u>\$258,893.92</u>	<u>\$42,433.76</u>	<u>\$301,327.68</u>

STATE OF SOUTH DAKOTA
FY 2000 STATEWIDE COST ALLOCATION PLAN
SUMMARY OF FIXED ALLOCATIONS - DIVISION OF HIGHER EDUCATION
FISCAL YEAR ENDING JUNE 30, 2000

DEPARTMENTS	BFM ADMIN. & BUDGET	OFFICE OF OASI	TOTAL
HIGHER ED. EXEC	(\$982.45)	\$0.00	(\$982.45)
U.S.D.	(\$2,783.15)	\$0.00	(\$2,783.15)
MEDICAL SCHOOL	(\$734.26)	\$0.00	(\$734.26)
S.D.S.U.	(\$5,346.43)	\$0.00	(\$5,346.43)
S.D.S.M.&T.	(\$965.05)	\$0.00	(\$965.05)
N.S.U.	(\$756.43)	\$0.00	(\$756.43)
B.H.S.U.	(\$1,169.78)	\$0.00	(\$1,169.78)
D.S.U.	(\$411.74)	\$0.00	(\$411.74)
SCH.FOR DEAF	(\$69.41)	\$0.00	(\$69.41)
VISUAL HANDICAP	(\$23.11)	\$0.00	(\$23.11)
TOTAL HIGHER ED.	(\$13,241.81)	\$0.00	(\$13,241.81)