

**STATE OF OHIO
STATEWIDE COST ALLOCATION PLAN
FIXED COST FOR FYE JUNE 30, 2005**

EXHIBIT A		AUD	CDR	DAS	DAS	DAS	DAS	DAS
CAS	NAMES BY CAS ORDER	WARRANT WRITING	DISPUTE RESOLUTION	EMPLOYMENT OPPORTUNITY	ENERGY PROGRAM	FIXED ASSETS MANAGEMENT	FORM MANAGEMENT	MAIL SERVICES
ADA	Alcohol & Drug Addiction Service	\$310	\$0	\$7,403	\$0	\$990	\$225	\$4,694
ADJ	Adjutant General	\$1,234	\$0	\$0	(\$8,263)	\$5,071	\$57	\$4,694
AGE	Department of Aging	\$385	\$19,721	\$0	\$0	\$1,112	\$495	\$35,209
AGO	Attorney General	\$5,675	(\$611)	\$0	\$0	\$21,611	\$0	\$18,778
AGR	Department of Agriculture	\$1,811	\$9,259	\$7,403	\$211	\$8,892	\$1,615	\$9,389
ART	Ohio Arts Council	\$396	\$0	\$0	\$0	\$190	\$104	\$9,389
BOR	Ohio Board of Regents	\$598	\$0	\$0	\$0	\$2,685	\$305	\$22,299
CDR	Comm. on Dispute Resolution / MGT.	\$59	\$0	\$0	\$0	\$338	\$11	\$4,694
CIV	Ohio Civil Rights Commission	\$146	(\$1,526)	\$0	\$0	\$13,910	\$232	\$4,694
CJS	Criminal Justice Service	\$278	\$0	\$0	\$0	\$1,306	\$0	\$4,694
COM	Department of Commerce	\$17,587	\$5,899	\$0	\$0	\$13,238	\$3,599	\$9,389
DEV	Department of Development	\$2,055	\$16,057	\$0	\$0	\$3,394	\$426	\$9,389
DHS	Department of Public Safety	\$29,742	\$0	(\$18,082)	\$0	\$88,735	\$6,813	\$4,694
DMH	Dept. of Mental Health	\$4,667	\$22,774	(\$856)	\$251,420	\$44,854	\$6,984	\$36,382
DMR	Mental Retardation & Dev. Dis.	\$7,384	(\$305)	(\$7,308)	\$54,567	\$60,215	\$5,371	\$49,292
DNR	Dept of Natural Resources	\$5,944	(\$5,190)	(\$30,183)	(\$57,112)	\$150,988	\$5,670	\$4,694
DOH	Department of Health	\$10,243	\$19,415	\$0	\$0	\$24,029	\$5,521	\$4,694
DOT	Department of Transportation	\$8,562	\$0	\$127,316	\$57,678	(\$42,900)	\$1,715	\$4,694
DRC	Dept of Rehab. & Corrections	\$11,139	(\$9,464)	(\$50,449)	\$85,539	\$145,309	\$1,981	\$12,248
DYS	Department of Youth Services	\$2,718	(\$3,358)	(\$14,428)	\$0	\$11,648	\$764	\$17,604
EDU	Department of Education	\$14,308	(\$2,442)	\$0	\$0	\$5,370	\$1,045	\$4,694
EPA	Environmental Protection Agency	\$2,089	\$46,514	\$0	\$0	\$18,971	\$1,676	\$22,299
JFS	Department of Human Services	\$699,090	\$43,024	\$0	\$0	\$89,307	\$8,010	(\$10,722)
INS	Department of Insurance	\$424	(\$1,526)	\$0	\$0	\$8,815	\$3,022	\$4,694
JSC	The Judiciary/The Supreme Court	\$1,009	\$21,553	\$0	\$0	\$10,620	\$0	\$17,604
LIB	State Library Board	(\$611)	\$0	\$0	\$0	\$1,401	\$1,168	(\$6,027)
LRS	Ohio Legal Rights Service	\$411	\$0	\$0	\$0	\$891	\$0	\$17,604
MIH	Commission on Minority Health	(\$101)	\$0	\$0	\$0	\$523	\$60	\$4,694
NET	Information, Learning, Tech Services	(\$453)	\$0	\$0	\$0	\$0	\$0	\$0
OSB	State School For The Blind	\$269	\$0	\$7,403	\$0	\$4,166	\$0	\$4,694
OSD	State School For The Deaf	\$514	\$0	(\$18,271)	(\$29,153)	\$6,406	\$0	\$4,694
OVH	Ohio Veterans Home	\$531	\$0	\$22,208	\$0	\$24,872	\$149	\$0
PUB	Public Defender Commission	\$301	\$0	\$0	\$0	\$2,770	(\$553)	\$17,604
PUC	Public Utilities Commission	\$1,170	(\$1,526)	\$0	\$0	\$1,294	\$564	\$17,604
RSC	Rehabilitation Services Comm.	\$74,344	\$1,849	\$0	\$0	\$4,225	\$1,929	\$4,694
SFC	School Facilities Commission	\$320	\$0	\$0	\$0	\$787	\$0	\$17,604
TAX	Department of Taxation	\$11,622	\$0	\$0	\$0	\$5,689	\$0	\$17,604
SUBTOTAL AGENCIES		\$916,172	\$180,113	\$32,156	\$354,887	\$741,720	\$58,958	\$410,962
SUBTOTAL OTHER AGENCIES		\$856,417	\$72,930	(\$187,197)	(\$6,983)	\$159,460	\$11,454	\$680,693
SUBTOTAL NON-STATE AGENCIES		\$0	\$95,022	\$1,049,031	\$0	\$0	\$0	\$30,161
TOTAL ALL		\$1,772,589	\$348,066	\$893,990	\$347,903	\$901,180	\$70,412	\$1,121,816

**STATE OF OHIO
STATEWIDE COST ALLOCATION PLAN
FIXED COST FOR FYE JUNE 30, 2005**

EXHIBIT A		DAS	DAS	DAS	ERB	IGO	OAK	OBM
CAS	NAMES BY CAS ORDER	REAL ESTATE	SUGGESTION AWARDS	UNEMPLOYMENT COMPENSATION	EMPLOYMENT RELATIONS	INSPECTOR GENERAL	ERP SYSTEM	BUDGET SECTION
ADA	Alcohol & Drug Addiction Service	\$2,843	\$0	\$0	\$396	\$1,213	\$5,064	\$1,156
ADJ	Adjutant General	\$0	\$0	(\$266)	\$2,736	\$4,085	\$16,438	\$3,556
AGE	Department of Aging	\$4,472	\$25	(\$235)	\$191	\$1,353	\$6,568	\$1,611
AGO	Attorney General	\$43,487	\$0	\$0	\$4,523	\$0	\$62,672	\$15,011
AGR	Department of Agriculture	\$0	\$0	\$124	\$2,280	\$5,465	\$19,787	\$4,450
ART	Ohio Arts Council	\$1,232	\$0	\$297	\$126	\$434	\$1,782	\$346
BOR	Ohio Board of Regents	\$1,996	\$0	\$413	\$96	\$1,186	\$4,302	\$885
CDR	Comm. on Dispute Resolution / MGT.	\$179	\$0	\$0	\$0	\$0	\$329	\$82
CIV	Ohio Civil Rights Commission	\$7,616	\$0	\$92	\$813	\$1,881	\$6,570	\$1,490
CJS	Criminal Justice Service	\$2,441	\$0	\$0	\$85	\$5,223	\$2,223	\$336
COM	Department of Commerce	\$22,068	(\$20,394)	(\$135)	\$4,863	\$12,098	\$61,617	\$15,120
DEV	Department of Development	\$18,425	(\$598)	\$3,768	\$1,788	\$6,404	\$32,057	\$6,797
DHS	Department of Public Safety	\$1,105	(\$9,084)	\$1,396	\$27,557	\$50,875	\$196,217	\$49,341
DMH	Dept. of Mental Health	\$6,247	\$0	(\$2,525)	\$14,937	\$34,852	\$130,922	\$27,813
DMR	Mental Retardation & Dev. Dis.	\$8,600	(\$267)	\$5,654	\$25,046	\$51,751	\$133,980	\$30,591
DNR	Dept of Natural Resources	\$8,342	\$2,132	(\$1,419)	\$10,169	\$31,001	\$104,590	\$23,386
DOH	Department of Health	\$40,694	\$0	\$747	\$7,507	\$17,157	\$95,985	\$26,118
DOT	Department of Transportation	\$2,723	(\$24,316)	\$0	\$35,150	\$79,857	\$295,968	\$75,263
DRC	Dept of Rehab. & Corrections	\$44,091	(\$20,671)	\$14,702	\$85,276	\$164,138	\$679,328	\$148,378
DYS	Department of Youth Services	\$14,895	\$0	(\$2,883)	\$12,544	\$26,981	\$85,801	\$16,712
EDU	Department of Education	\$20,673	\$0	(\$1,773)	\$2,562	\$9,864	\$72,146	\$21,722
EPA	Environmental Protection Agency	\$54,189	\$0	(\$232)	\$7,602	\$16,356	\$71,018	\$17,789
JFS	Department of Human Services	\$129,516	(\$40,162)	\$18,554	\$21,463	\$51,868	\$292,474	\$55,610
INS	Department of Insurance	\$8,048	\$0	\$77	\$1,203	\$3,599	\$14,003	\$3,437
JSC	The Judiciary/The Supreme Court	\$8,646	\$0	\$0	\$0	\$0	\$53,437	\$12,400
LIB	State Library Board	\$12,154	\$0	\$512	\$482	\$1,137	\$9,149	\$1,711
LRS	Ohio Legal Rights Service	\$2,605	\$0	\$0	\$267	\$660	\$2,543	\$729
MIH	Commission on Minority Health	\$427	\$0	\$0	\$0	\$77	\$420	\$119
NET	Information, Learning, Tech Services	\$3,073	\$0	\$100	\$0	\$0	\$4,986	\$929
OSB	State School For The Blind	\$0	\$0	\$23	\$951	\$1,844	\$4,573	\$1,120
OSD	State School For The Deaf	\$0	\$0	(\$55)	\$923	\$2,125	\$5,412	\$1,331
OVH	Ohio Veterans Home	\$188	(\$1,716)	\$1,579	\$4,779	\$9,579	\$20,365	\$5,262
PUB	Public Defender Commission	\$4,362	\$0	\$632	\$367	\$1,575	\$6,417	\$1,233
PUC	Public Utilities Commission	\$13,926	\$0	\$171	\$1,978	\$5,091	\$18,899	\$4,521
RSC	Rehabilitation Services Comm.	\$45,951	\$0	\$1,059	\$9,206	\$17,484	\$63,204	\$16,342
SFC	School Facilities Commission	\$2,602	\$0	\$0	\$0	\$1,149	\$2,948	\$885
TAX	Department of Taxation	\$39,130	(\$13,964)	(\$8,461)	\$6,608	\$15,838	\$56,133	\$12,190
SUBTOTAL AGENCIES		\$576,946	(\$129,015)	\$31,917	\$294,473	\$634,200	\$2,640,328	\$605,773
SUBTOTAL OTHER AGENCIES		\$274,964	(\$141,099)	\$5,739	\$28,338	\$67,471	\$603,626	\$116,846
SUBTOTAL NON-STATE AGENCIES		\$66,693	\$0	\$0	\$2,513,148	\$0	\$0	\$0
TOTAL ALL		\$918,603	(\$270,114)	\$37,657	\$2,835,959	\$701,671	\$3,243,955	\$722,619

**STATE OF OHIO
STATEWIDE COST ALLOCATION PLAN
FIXED COST FOR FYE JUNE 30, 2005**

EXHIBIT A		PBR	TOTAL
CAS	NAMES BY CAS ORDER	BOARD OF REVIEW	ALLOCATED FOR USE IN FY-2005
ADA	Alcohol & Drug Addiction Service	\$0	\$24,294
ADJ	Adjutant General	(\$2,618)	\$26,725
AGE	Department of Aging	\$3,977	\$74,883
AGO	Attorney General	(\$2,618)	\$168,528
AGR	Department of Agriculture	\$0	\$70,686
ART	Ohio Arts Council	\$0	\$14,298
BOR	Ohio Board of Regents	\$0	\$34,764
CDR	Comm. on Dispute Resolution / MGT.	\$0	\$5,692
CIV	Ohio Civil Rights Commission	(\$5,236)	\$30,681
CJS	Criminal Justice Service	\$0	\$16,586
COM	Department of Commerce	\$1,459	\$146,409
DEV	Department of Development	\$27,837	\$127,800
DHS	Department of Public Safety	\$26,578	\$455,887
DMH	Dept. of Mental Health	\$13,389	\$591,861
DMR	Mental Retardation & Dev. Dis.	\$25,619	\$450,189
DNR	Dept of Natural Resources	(\$3,777)	\$249,234
DOH	Department of Health	\$50,439	\$302,550
DOT	Department of Transportation	(\$12,890)	\$608,821
DRC	Dept of Rehab. & Corrections	\$146,019	\$1,457,564
DYS	Department of Youth Services	\$48,120	\$217,117
EDU	Department of Education	(\$3,877)	\$144,292
EPA	Environmental Protection Agency	\$7,953	\$266,223
JFS	Department of Human Services	\$29,595	\$1,387,627
INS	Department of Insurance	(\$1,259)	\$44,538
JSC	The Judiciary/The Supreme Court	\$0	\$125,268
LIB	State Library Board	\$0	\$21,076
LRS	Ohio Legal Rights Service	\$0	\$25,709
MIH	Commission on Minority Health	\$0	\$6,220
NET	Information, Learning, Tech Services	\$0	\$8,636
OSB	State School For The Blind	\$0	\$25,043
OSD	State School For The Deaf	\$0	(\$26,073)
OVH	Ohio Veterans Home	(\$2,618)	\$85,178
PUB	Public Defender Commission	\$0	\$34,707
PUC	Public Utilities Commission	\$0	\$63,693
RSC	Rehabilitation Services Comm.	(\$3,877)	\$236,410
SFC	School Facilities Commission	\$0	\$26,296
TAX	Department of Taxation	\$34,532	\$176,922
SUBTOTAL AGENCIES		\$376,748	\$7,726,336
SUBTOTAL OTHER AGENCIES		\$107,250	\$2,649,910
SUBTOTAL NON-STATE AGENCIES		\$367,551	\$4,121,607
TOTAL ALL		\$851,549	\$14,497,853