

STATE OF OHIO
STATE WIDE COST ALLOCATION PLAN
FIXED COST FOR FYE JUNE 30, 2002

EXHIBIT A

CAS	NAMES BY CAS ORDER	AUD	CDR	DAS	DAS	DAS	DAS	DAS	DAS	DAS	ERB	IGO	OBM	PBR	TOTAL
		WARRANT WRITING	DISPUTE RESOLUTION	ENERGY PROGRAM	FIXED ASSETS MANAGEMENT	FORM MANAGEMENT	MAIL SERVICES	REAL ESTATE	SUGGESTION AWARDS	UNEMPLOYMENT COMPENSATION	EMPLOYMENT RELATIONS	INSPECTOR GENERAL	BUDGET SECTION	BOARD OF REVIEW	FOR USE IN FY-2002
AAM	Comm on African American Males	\$33	\$0	\$0	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$24	\$40	\$0	\$193
ACC	State Board of Accountancy	\$85	\$0	\$0	(\$48)	\$2,265	\$2,548	\$397	\$0	\$0	\$63	\$154	\$125	\$0	\$5,589
AFC	Arts Facility Commission	\$101	\$0	\$0	(\$44)	\$141	\$13,257	\$9,948	\$0	\$0	\$0	\$0	\$147	\$0	\$23,550
AIR	Ohio Air Quality Authority	\$2	\$0	\$0	(\$4)	\$1,026	\$9,556	\$336	\$0	\$0	\$0	\$124	\$53	\$0	\$11,093
AMB	Ambulance Licensing Board	\$33	\$0	\$0	(\$8)	\$425	\$0	\$0	\$0	\$0	(\$10)	\$35	\$39	\$0	\$514
ARC	Bd of Examiners of Architects	\$33	\$0	\$0	(\$0)	\$1,902	\$2,548	\$175	\$0	\$0	\$13	\$4	\$65	\$0	\$4,740
ARD	Ohio Agric. Research & Dev. Ctr.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATH	Ohio Athletic Commission	\$27	\$0	\$0	(\$3)	\$1,274	\$2,548	\$93	\$0	(\$396)	\$0	\$2	\$22	\$0	\$3,567
AUD	Auditor of State	\$3,084	\$0	\$0	(\$661)	\$0	\$9,556	\$15,159	\$0	\$0	\$281	\$0	\$14,485	\$11,902	\$53,805
BDP	Board of Deposit	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59	\$0	\$64
BGU	Bowling Green State Univ.	(\$4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,738	\$17,734
BRB	Board of Barber Examiners	\$8	\$0	\$0	(\$2)	\$912	\$2,548	\$183	\$0	\$0	\$30	\$124	\$64	\$0	\$3,866
BTA	Board of Tax Appeals	\$51	\$0	\$0	(\$75)	\$0	\$9,556	\$1,827	\$0	\$0	\$46	\$488	\$397	\$0	\$12,290
BTC	Belmont Technical College	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
BWC	Bureau of Workers Compensation	\$2,364	(\$12,229)	\$0	(\$5,486)	\$0	\$2,548	\$92,726	\$425,881	\$7,553	\$14,741	\$43,845	\$44,565	(\$10,819)	\$605,689
CCC	Cuyahoga Community College	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEB	Controlling & Emergency Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHR	Chiropractic Examining Board	\$99	(\$2,038)	\$0	\$11	\$708	\$2,548	\$238	\$0	\$0	\$54	\$196	\$113	\$0	\$1,929
CLA	Court of Claims	\$450	\$0	\$0	(\$97)	\$0	\$9,556	\$0	\$0	\$0	\$0	\$0	\$1,948	\$0	\$11,856
CLS	Cleveland State University	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,344	\$1,364
CLT	Clark State Community College	(\$10)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10)
CON	Certificate of Need Review Board	\$0	\$0	\$0	(\$15)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	\$0	(\$15)
COS	State Board of Cosmetology	\$122	\$0	\$0	(\$133)	\$2,751	\$2,548	\$1,762	\$0	\$0	\$213	\$614	\$390	\$0	\$8,267
COT	Central Ohio Technical College	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)
CRB	Motor Vehicle Collision Repair Registration	\$29	\$0	\$0	\$0	\$0	\$4,614	\$259	\$0	\$0	\$17	\$72	\$63	\$0	\$5,053
CSF	Commissioners of Sinking Fund	\$5	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67	\$0	\$104
CSR	Capitol Square Review / Advisory Board	\$381	\$0	\$0	\$0	\$0	\$4,614	\$1,489	\$0	\$36	\$728	\$0	\$1,201	\$0	\$8,449
CSU	Central State University	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CSW	Social Workers/Counsellors Bd	\$42	(\$2,038)	\$0	(\$3)	\$3,124	\$2,548	\$175	\$0	\$20	\$53	\$150	\$139	\$0	\$4,210
CTC	Cincinnati Technical College	(\$11)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$11)
CTI	Columbus State Community College	\$6	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,460	\$23,060
CWR	Case Western Reserve University	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
DEN	State Dental Board	\$60	\$0	\$0	(\$15)	\$2,247	\$2,548	\$306	\$0	\$0	\$36	\$270	\$133	\$0	\$5,585
DVM	State Veterinary Medical Bd	\$36	\$0	\$0	(\$18)	\$505	\$2,548	\$125	\$0	\$0	\$20	\$170	\$78	\$0	\$3,464
EBR	Environmental Board of Review	\$14	\$0	\$0	(\$15)	\$0	\$2,548	\$389	\$0	\$0	\$7	\$80	\$86	\$0	\$3,109
ELC	Ohio Elections Commission	\$24	\$0	\$0	\$7	\$0	\$26,858	\$452	\$0	\$0	\$7	\$115	\$95	\$0	\$27,558
ENG	Bd of Engineers & Surveyors	\$84	\$0	\$0	(\$48)	\$708	\$2,548	\$341	\$0	\$0	\$33	\$144	\$124	\$0	\$3,935
ERB	Employment Relations Board	\$118	\$3,901	\$0	(\$361)	\$3,601	\$9,556	(\$2,234)	\$0	\$691	\$0	\$588	\$603	\$4,492	\$20,955
ESC	Edison State Community College	(\$3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3)
ETH	Ohio Ethics Commission	\$121	\$0	\$0	(\$3)	\$283	\$9,556	\$947	\$0	\$0	\$127	\$335	\$289	\$0	\$11,654
EXP	Ohio Expositions Commission	\$1,503	\$0	\$0	(\$162)	\$849	\$2,548	\$0	(\$90)	\$321	\$428	\$1,724	\$2,439	\$0	\$9,560
FUN	Bd of Embalmers & Funeral Dir.	\$39	\$0	\$0	(\$7)	\$3,257	\$2,548	\$189	\$0	\$0	\$27	\$37	\$76	\$0	\$6,166
GOV	Governor	\$82	\$594	\$0	(\$714)	\$0	\$1,120	\$3,051	\$574	\$366	\$0	\$757	\$871	\$0	\$6,701
HCB	Ohio Health Care Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HEF	Higher Education Facility Comm.	\$6	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$1	\$0	\$24
HPR	Highway Patrol Retirement Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HTC	Hocking Technical College	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
IGO	Inspector General	\$60	\$594	\$0	(\$37)	\$136	\$26,858	\$368	\$0	\$0	\$0	\$113	\$176	\$0	\$28,268
JCO	Judicial Conference of Ohio	\$220	\$0	\$0	(\$20)	\$0	\$9,556	\$542	\$0	\$0	\$0	\$220	\$235	\$0	\$10,753
JCR	Joint Commission/Agency rule Review	\$11	\$0	\$0	\$0	\$0	\$0	\$213	\$0	\$0	\$0	\$120	\$56	\$0	\$400
JLE	Joint Legislative Ethics Comm.	\$36	\$0	\$0	\$0	\$0	\$1,809	\$354	\$0	\$0	\$0	(\$65)	\$81	\$0	\$2,215
JTC	Jefferson Technical College	(\$2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2)
KSU	Kent State University	\$87	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,410	\$7,683
LAF	Legal Assistance Foundation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCC	Lakeland Community College	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
LCO	Liquor Control Commission	\$149	\$0	\$0	(\$2)	\$0	\$482	\$393	\$0	\$0	\$51	\$133	\$118	\$0	\$1,324
LEC	Ohio Lake Erie Commission	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$65	\$29	\$0	\$133
LLW	Low Radioactive Waste Facilities Authority	(\$2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,258)	\$0	\$0	(\$80)	\$0	(\$1,340)

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		WARRANT WRITING	DISPUTE RESOLUTION	ENERGY PROGRAM	FIXED ASSETS MANAGEMENT	FORM MANAGEMENT	MAIL SERVICES	REAL ESTATE	SUGGESTION AWARDS	UNEMPLOYMENT COMPENSATION	EMPLOYMENT RELATIONS	INSPECTOR GENERAL	BUDGET SECTION	BOARD OF REVIEW	FOR USE IN FY-2002
UAK	University of Akron	\$24	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,755	\$9,373
UCN	University of Cincinnati	\$89	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,230	\$23,507	
UST	Pust Release compensation BD	(\$1)	\$0	\$0	(\$133)	\$929	\$2,548	\$0	\$0	\$0	\$0	\$135	\$0	\$3,479	
UTO	University of Toledo	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,886	\$20,923	
V37	37th Div. AEF Vets Assoc.	\$1	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$173	
VAL	American Legion of Ohio	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VAN	Army & Navy Union, USA,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VAP	American EX-Prisoner of war	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VAV	Disabled American Veterans	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$405	
VCW	Catholic War Veterans	\$0	\$0	\$0	\$0	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$207	
VFW	Veterans of Foreign Wars	\$0	\$0	\$0	\$0	\$0	\$2,548	\$265	\$0	\$0	\$0	\$0	\$0	\$2,813	
VII	American Vets of WW II	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
VJW	Jewish War Veterans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VKW	Koran War Veterans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VMC	Marine Corp. League	\$0	\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165	
VOH	Ohio Rainbow Division	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
VPH	Milit. Order of Purple Heart	\$0	\$0	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	
VVV	Vietnam Vets of America	\$0	\$0	\$0	\$0	\$0	\$2,548	\$763	\$0	\$0	\$0	\$0	\$0	\$3,311	
VWI	Veterans of WWI, USA	\$0	\$0	\$0	\$0	\$0	\$2,548	\$108	\$0	\$0	\$0	\$0	\$0	\$2,656	
WDA	Water Development Authority	\$0	\$0	\$0	(\$160)	\$0	\$9,556	\$1,066	\$0	\$0	\$0	\$0	\$0	\$10,462	
WPR	Womens Policy/Research Commission	\$21	\$0	\$0	(\$3)	\$141	(\$3,133)	\$169	\$0	\$0	\$23	\$0	\$41	(\$2,740)	
WSU	Wright State University	\$48	(\$4,484)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,951	\$2,515	
WTC	Washington Technical College	(\$4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4)	
YSU	Youngstown State University	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,788	\$32,807	
CAS	Central Accounting - OBM	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217	
CSA	Central State Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UTL	Utilities Payment	(\$5)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5)	
SUBTOTAL OTHER AGENCIES		\$706,673	(\$34,710)	\$0	(\$14,246)	\$109,469	\$371,018	\$245,933	\$451,846	\$10,127	\$24,577	\$73,311	\$231,608	\$196,371	\$2,371,976
OTH	NON-STATE AGENCIES	\$0	\$649,431	\$0	\$0	\$0	\$7,163	\$27,239	\$0	\$0	\$3,325,082	\$0	\$0	\$443,962	\$4,452,878

