

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	Building		DFA Ofc	DFA - Adm	DFA - Adm -		DFA -	DFA - Bud -	DFA - Bud -
	Depreciation	Interest	Secretary	Services	Adm Gen Adm	DFA - Adm - Contract Adm	Budget	Bud Asst	Cap Proj
GSD - Human Resources - ISF			-	-	-	-	-	-	-
GSD - OIP - ISF			-	-	-	-	-	19,178	-
GSD - Ofc of Comm - ISF			-	-	-	8,594	-	5,901	-
GSD - Ofc of Comm - Radio - ISF		69,409	-	-	-	-	-	2,107	-
GSD - Trans - MP	7,061		-	-	-	-	-	7,235	-
GSD - Trans - St Aircraft			-	-	-	-	-	2,178	-
GSD - Trans - NMSU Aircraft			-	-	-	-	-	-	-
GSD - St Printing Ofc - ISF	113,874		-	-	-	-	-	2,178	-
GSD - Fed Property - ISF			-	-	-	-	-	562	-
Risk Management Div - Operating - ISF	27,506		-	-	-	-	-	11,240	-
Pera Building - ISF			-	-	-	-	-	-	-
Public Employees Retirement Association			-	-	-	6,445	-	12,083	-
Retiree Health Care Authority - ISF			-	-	-	859	-	18,194	-
Office of State Auditor			-	-	-	2,148	-	13,347	-
Public School Insurance			-	-	-	859	-	19,388	-
Legislative Council Service			-	-	-	-	-	5,409	20
Legislative Finance			-	-	-	-	-	8,078	-
Senate Interim Staff			-	-	-	-	-	-	-
House Interim Staff			-	-	-	-	-	-	-
Legis Educ Study Cmmte			-	-	-	-	-	2,037	-
Legislative Maintenance			-	-	-	-	-	2,669	-
Legislature			-	-	-	-	-	6,744	-
Supreme Court Law Library			-	-	-	-	-	-	-
Compilation Commission			-	-	-	-	-	-	-
Judicial Standards Commission			-	-	-	-	-	-	-
Court of Appeals			-	-	-	-	-	-	-
Supreme Court			-	-	-	-	-	-	-
Administrative Ofc of Courts			-	-	-	-	-	50,367	16
Supreme Court Bldg Comm			-	-	-	-	-	-	-
First Judicial Dist Ct.			-	-	-	-	-	-	4
Second Judicial Dist Ct.			-	-	-	-	-	-	252
Third Judicial Dist Ct.			-	-	-	-	-	-	6
Fourth Judicial Dist Ct.			-	-	-	-	-	-	8
Fifth Judicial Dist Ct.			-	-	-	-	-	-	-
Sixth Judicial Dist Ct.			-	-	-	-	-	-	-
Seventh Judicial Dist Ct.			-	-	-	-	-	-	-
Eighth Judicial Dist Ct.			-	-	-	-	-	-	-
Ninth Judicial Dist Ct.			-	-	-	-	-	-	-

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

Operating Agency	Building Depreciation	Interest	DFA - Adm -						
			DFA Ofc Secretary	DFA - Adm Services	Adm Gen Adm	DFA - Adm - Contract Adm	DFA - Budget	DFA - Bud - Bud Asst	DFA - Bud - Cap Proj
Tenth Judicial Dist Ct.			-	-	-	-	-	-	-
Eleventh Judicial Dist Ct.			-	-	-	-	-	-	-
Twelfth Judicial Dist Ct.			-	-	-	-	-	-	-
Thirteenth Judicial Dist Ct.			-	-	-	-	-	-	6
Bernalillo Co. Metro Ct.			-	-	-	-	-	-	1,235
First Judicial Dist Atty			-	-	-	-	-	-	-
Second Judicial Dist Atty			-	-	-	-	-	-	-
Third Judicial Dist Atty			-	-	-	-	-	-	-
Fourth Judicial Dist Atty			-	-	-	-	-	-	-
Fifth Judicial Dist Atty			-	-	-	-	-	-	-
Sixth Judicial Dist Atty			-	-	-	-	-	-	-
Seventh Judicial Dist Atty			-	-	-	-	-	-	-
Eighth Judicial Dist Atty			-	-	-	-	-	-	-
Ninth Judicial Dist Atty			-	-	-	-	-	-	-
Tenth Judicial Dist Atty			-	-	-	-	-	-	-
Eleventh Judicial Dist Atty			-	-	-	-	-	-	-
Twelfth Judicial Dist Atty			-	-	-	-	-	-	-
Thirteenth Judicial Dist Atty			-	-	-	-	-	-	6
Admin Ofc of Dist Attys	360		-	-	-	-	-	45,591	-
Eleventh Jud Dist Atty Div II			-	-	-	-	-	-	-
Taxation & Revenue Dept	305,257		-	-	-	6,230	-	19,810	-
State Investment Council			-	-	-	1,504	-	9,905	-
Education Retirement Board			-	-	-	4,297	-	12,153	-
New Mexico Sentencing Comm			-	-	-	-	-	2,248	-
Public Defender	9,728		-	-	-	6,660	-	11,380	-
Office of the Governor	7,034		-	-	-	1,934	-	9,413	-
Lt. Govenor Office			-	-	-	215	-	4,004	-
Secretary of State			-	-	-	1,504	-	27,888	9
Architects' Board	618		-	-	-	430	-	10,537	-
Border Authority			-	-	-	645	-	12,293	20
NM Dept of Tourism	2,844		-	-	-	40,175	-	19,318	3
Economic Development Dept	84,633		-	-	-	14,179	-	22,479	105
Regulation & Licensing			-	-	-	6,875	-	29,223	-
Public Regulation Commission			-	-	-	3,008	-	20,372	-
Board of Medical Examiners	995		-	-	-	1,504	-	10,537	-
Board of Nursing			-	-	-	1,074	-	10,537	-
NM St Fair Commission		16,007	-	-	-	-	-	5,339	1,526
Engnrs & Land Srvyrs Board			-	-	-	1,504	-	8,781	-
Gaming Control Board	300		-	-	-	1,504	-	3,372	-
MN Racing Commission			-	-	-	3,008	-	3,372	-

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

Operating Agency	Building		DFA - Adm -			DFA - Budget	DFA - Bud - Bud Asst	DFA - Bud - Cap Proj
	Depreciation	Interest	DFA Ofc Secretary	DFA - Adm Services	Adm Gen Adm			
Board of Veterinary Medicine			-	-	-	1,074	-	12,293
Bicycle Racing Commission			-	-	-	-	-	1,405
Office of Cultural Affairs		163,100	-	-	-	20,410	-	26,694
NM Livestock Board			-	-	-	-	-	3,302
Dept of Game and Fish		17,786	-	-	-	9,453	-	23,322
Energy, Min & Nat Resources	330,519		-	-	-	14,179	-	30,347
Youth Conservation Corps			-	-	-	2,793	-	1,405
Commission on Public Lands			-	-	-	5,156	-	21,777
State Engineer/ISC	109,009	19,882	-	-	-	10,527	-	40,182
NM Organic Cmdty Comm			-	-	-	1,074	-	3,302
NM Comm on Status Women			-	-	-	8,164	-	9,132
Comm on African Amer Affairs			-	-	-	-	-	-
Deaf and Hard of Hearing			-	-	-	1,289	-	15,454
Martin Luther King Jr Comm			-	-	-	-	-	5,620
Comm for the Blind	36,506		-	-	-	1,719	-	8,430
Office of Indian Affairs	18,985	152,884	-	-	-	1,289	-	7,025
State Agency on Aging		42,851	-	-	-	11,387	-	11,310
Human Service Department	207,959		-	-	-	7,090	-	70,599
Department of Labor	85,605		-	-	-	-	-	17,983
Workers' Compensation Admin	96,965		-	-	-	3,867	-	18,194
Division of Voc Rehab	4,058		-	-	-	18,261	-	-
Comm on Handicapped			-	-	-	645	-	10,537
DD Planning Council			-	-	-	1,074	-	7,727
Miners Colfax Med Center			-	-	-	3,437	-	5,620
Department of Health	1,486,443		-	-	-	111,717	-	33,789
Environment Department		120,759	-	-	-	8,594	-	37,161
Natural Resources Trustee			-	-	-	645	-	1,897
Health Policy Comm			-	-	-	859	-	9,273
Veterans' Service Comm	2,050		-	-	-	2,148	-	8,289
Children, Youth and Families	679,583		-	-	-	39,531	-	19,318
Dept of Military Affairs		24,246	-	-	-	859	-	7,376
Adult Parole Board			-	-	-	215	-	-
Juvenile Parole Board			-	-	-	215	-	-
Corrections Department	3,682,383	37,271	-	-	-	15,254	-	-
NM Crime Victims Reparation			-	-	-	859	-	4,355
Department of Public Safety	439,527	246,262	-	-	-	16,972	-	-
State Transportation Department	943	135,983	-	-	-	-	-	32,876
St Department of Education	31,046	3,585,053	-	-	-	12,031	-	58,657
SDE Special Projects			-	-	-	-	-	-
NM Sch for the Visually Handicapped			-	-	-	-	-	4,215

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STATE OF NEW MEXICO
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Operating Agency	Building		DFA - Adm -							
	Depreciation	Interest	DFA Ofc Secretary	DFA - Adm Services	Adm Gen Adm	DFA - Adm - Contract Adm	DFA - Budget	DFA - Bud - Bud Asst	DFA - Bud - Cap Proj	
NM School for the Deaf			-	-	-	-	-	3,161	107	
Adult Basic Education			-	-	-	-	-	-	-	
Deficiencies Correction Unit			-	-	-	-	-	-	12,613	
University of New Mexico		654,921	-	-	-	-	-	11,380	2,060	
NM State University		473,338	-	-	-	-	-	7,797	1,718	
NM Highlands University		284,201	-	-	-	-	-	5,058	1,119	
Western NM University		133,514	-	-	-	-	-	2,318	-	
Eastern NM University		143,431	-	-	-	-	-	2,318	164	
NM Inst of Mining and Tech		338,020	-	-	-	-	-	2,388	1,063	
Northern NM Community College			-	-	-	-	-	1,826	337	
Santa Fe Community College		94,142	-	-	-	-	-	1,826	404	
Albuquerque T-VI		93,585	-	-	-	-	-	3,512	-	
Luna Comm College		79511	-	-	-	-	-	1,194	-	
Mesa Technical College		3,743	-	-	-	-	-	1,194	-	
NM Junior College		8,945	-	-	-	-	-	1,124	-	
San Juan College		25,099	-	-	-	-	-	2,388	-	
Clovis Community College		53,519	-	-	-	-	-	1,194	-	
NM Military Institute		65,444	-	-	-	-	-	2,880	4	
Primary & Secondary Education			-	-	-	-	-	70,107	-	
Other - General Government			-	-	-	-	-	-	9,333	
AG - Medicaid Fraud										
Total	7,771,791	7,082,906	-	-	-	447,942	-	1,177,980	74,240	

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	DFA - Bud -	DFA -	DFA - Fin	DFA - Fin	DFA - Fin	DFA - Fin	DFA - Fin	DFA - Fin	Adm
	Gen Gov't	Finance	Cont - Payroll	Cont - Acctg	Cont - Cont	Cont - Board	Cont - Local	GSD Ofc	Services Div
						of Finance	Gov	Secretary	
GSD - Human Resources - ISF	-	-	413	-	1,224	-	-	4,316	25,893
GSD - OIP - ISF	-	-	11,714	-	11,221	-	-	122,468	734,705
GSD - Ofc of Comm - ISF	-	-	-	-	11,484	-	-	-	-
GSD - Ofc of Comm - Radio - ISF	-	-	-	-	-	-	-	-	-
GSD - Trans - MP	-	-	1,445	-	6,939	-	-	15,106	90,624
GSD - Trans - St Aircraft	-	-	310	-	584	-	-	3,237	19,420
GSD - Trans - NMSU Aircraft	-	-	-	-	159	-	-	-	-
GSD - St Printing Ofc - ISF	-	-	-	-	1,097	-	-	-	-
GSD - Fed Property - ISF	-	-	-	-	-	-	-	-	-
Risk Management Div - Operating - ISF	-	-	2,632	-	116,222	-	-	27,515	165,066
Pera Building - ISF	-	-	-	-	-	-	-	-	-
Public Employees Retirement Association	-	-	4,231	5,157	14,214	-	-	-	-
Retiree Health Care Authority - ISF	-	-	929	58,210	74,600	-	-	-	-
Office of State Auditor	-	-	1,600	43,259	1,455	-	-	-	-
Public School Insurance	-	-	516	6,528	113,930	-	-	-	-
Legislative Council Service	-	-	-	6,309	2,508	-	-	-	-
Legislative Finance	-	-	1,780	1,615	1,742	-	-	-	-
Senate Interim Staff	-	-	-	436	541	-	-	-	-
House Interim Staff	-	-	-	776	515	-	-	-	-
Legis Educ Study Cmmte	-	-	568	1,710	498	-	-	-	-
Legislative Maintenance	-	-	2,477	5,228	1,687	-	-	-	-
Legislature	-	-	-	2,876	906	-	-	-	-
Supreme Court Law Library	-	-	413	2,597	789	-	-	-	-
Compilation Commission	-	-	155	1,255	756	-	-	-	-
Judicial Standards Commission	-	-	206	1,426	221	-	-	-	-
Court of Appeals	-	-	2,993	1,970	2,541	-	-	-	-
Supreme Court	-	-	1,496	113,568	1,263	-	-	-	-
Administrative Ofc of Courts	-	-	20,099	29,777	20,543	-	-	-	-
Supreme Court Bldg Comm	-	-	619	2,827	373	-	-	-	-
First Judicial Dist Ct.	-	-	3,664	6,267	2,842	-	-	-	-
Second Judicial Dist Ct.	-	-	14,784	6,630	9,889	-	-	-	-
Third Judicial Dist Ct.	-	-	3,148	3,730	2,693	-	-	-	-
Fourth Judicial Dist Ct.	-	-	980	2,589	625	-	-	-	-
Fifth Judicial Dist Ct.	-	-	3,277	3,691	2,516	-	-	-	-
Sixth Judicial Dist Ct.	-	-	1,084	2,874	975	-	-	-	-
Seventh Judicial Dist Ct.	-	-	1,213	2,391	843	-	-	-	-
Eighth Judicial Dist Ct.	-	-	1,109	2,578	1,222	-	-	-	-
Ninth Judicial Dist Ct.	-	-	1,445	1,984	1,297	-	-	-	-

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	DFA - Bud -	DFA -	DFA - Fin	DFA - Fin	DFA - Fin	DFA - Fin	DFA - Fin	DFA - Fin	GSD Ofc	Adm
	Gen Gov't	Finance	Cont - Payroll	Cont - Acctg	Cont - Cont	Cont - Board	Cont - Local	Cont - Finance	Secretary	Services Div
Tenth Judicial Dist Ct.	-	-	470	2,613	337	-	-	-	-	-
Eleventh Judicial Dist Ct.	-	-	2,786	4,005	2,071	-	-	-	-	-
Twelfth Judicial Dist Ct.	-	-	1,574	3,932	1,252	-	-	-	-	-
Thirteenth Judicial Dist Ct.	-	-	2,219	5,598	1,686	-	-	-	-	-
Bernalillo Co. Metro Ct.	-	-	14,577	5,271	9,738	-	-	-	-	-
First Judicial Dist Atty	-	-	2,993	3,705	2,485	-	-	-	-	-
Second Judicial Dist Atty	-	-	13,520	3,050	7,845	-	-	-	-	-
Third Judicial Dist Atty	-	-	2,864	2,932	1,853	-	-	-	-	-
Fourth Judicial Dist Atty	-	-	1,796	2,893	1,247	-	-	-	-	-
Fifth Judicial Dist Atty	-	-	2,683	2,473	1,721	-	-	-	-	-
Sixth Judicial Dist Atty	-	-	1,600	1,897	1,113	-	-	-	-	-
Seventh Judicial Dist Atty	-	-	1,548	2,130	992	-	-	-	-	-
Eighth Judicial Dist Atty	-	-	1,496	2,133	1,119	-	-	-	-	-
Ninth Judicial Dist Atty	-	-	1,600	1,575	1,021	-	-	-	-	-
Tenth Judicial Dist Atty	-	-	516	1,432	385	-	-	-	-	-
Eleventh Judicial Dist Atty	-	-	2,570	2,195	1,422	-	-	-	-	-
Twelfth Judicial Dist Atty	-	-	2,219	2,558	1,374	-	-	-	-	-
Thirteenth Judicial Dist Atty	-	-	2,451	2,454	1,419	-	-	-	-	-
Admin Ofc of Dist Attys	-	-	413	2,240	681	-	-	-	-	-
Eleventh Jud Dist Atty Div II	-	-	1,548	4,582	943	-	-	-	-	-
Taxation & Revenue Dept	-	-	50,967	22,961	36,539	-	-	-	-	-
State Investment Council	-	-	1,187	19,636	15,077	-	-	-	-	-
Education Retirement Board	-	-	2,528	3,520	5,016	-	-	-	-	-
New Mexico Sentencing Comm	-	-	-	8,985	161	-	-	-	-	-
Public Defender	-	-	16,203	11,686	17,135	-	-	-	-	-
Office of the Governor	-	-	1,393	1,515	1,209	-	-	-	-	-
Lt. Govenor Office	-	-	310	838	262	-	-	-	-	-
Secretary of State	-	-	1,961	1,592	1,685	-	-	-	-	-
Architects' Board	-	-	206	821	182	-	-	-	-	-
Border Authority	-	-	155	6,057	145	-	-	-	-	-
NM Dept of Tourism	-	-	3,896	10,607	8,420	-	-	-	-	-
Economic Development Dept	-	-	3,303	14,200	3,523	-	-	-	-	-
Regulation & Licensing	-	-	13,349	18,844	11,160	-	-	-	-	-
Public Regulation Commission	-	-	13,726	7,580	16,555	-	-	-	-	-
Board of Medical Examiners	-	-	516	1,374	547	-	-	-	-	-
Board of Nursing	-	-	516	816	558	-	-	-	-	-
NM St Fair Commission	-	-	-	2	8,079	-	-	-	-	-
Engnrs & Land Srvyrs Board	-	-	310	3,460	298	-	-	-	-	-
Gaming Control Board	-	-	2,967	4,117	2,894	-	-	-	-	-
MN Racing Commission	-	-	872	1,610	911	-	-	-	-	-

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<u>Operating Agency</u>	DFA - Bud -	DFA -	DFA - Fin	DFA - Fin	DFA - Fin	DFA - Fin	DFA - Fin	DFA - Fin	Adm
	Gen Gov't	Finance	Cont - Payroll	Cont - Acctg	Cont - Cont	Cont - Board	Cont - Local	GSD Ofc	Services Div
						of Finance	Gov	Secretary	
Board of Veterinary Medicine	-	-	103	440	131	-	-	-	-
Bicycle Racing Commission	-	-	-	-	-	-	-	-	-
Office of Cultural Affairs	-	-	27,669	152,067	20,052	-	-	-	-
NM Livestock Board	-	-	-	-	2,767	-	-	-	-
Dept of Game and Fish	-	-	14,784	42,630	16,625	-	-	-	-
Energy, Min & Nat Resources	-	-	25,130	26,622	29,044	-	-	-	-
Youth Conservation Corps	-	-	103	4,985	1,310	-	-	-	-
Commission on Public Lands	-	-	8,101	11,143	6,908	-	-	-	-
State Engineer/ISC	-	-	10,836	8,891	26,179	-	-	-	-
NM Organic Cmdty Comm	-	-	258	3,021	141	-	-	-	-
NM Comm on Status Women	-	-	464	3,156	968	-	-	-	-
Comm on African Amer Affairs	-	-	-	1,047	59	-	-	-	-
Deaf and Hard of Hearing	-	-	568	1,047	484	-	-	-	-
Martin Luther King Jr Comm	-	-	103	9,360	109	-	-	-	-
Comm for the Blind	-	-	5,816	10,902	4,204	-	-	-	-
Office of Indian Affairs	-	-	-	6,758	906	-	-	-	-
State Agency on Aging	-	-	2,425	31,020	18,003	-	-	-	-
Human Service Department	-	-	81,814	31,421	173,228	-	-	-	-
Department of Labor	-	-	-	-	39,813	-	-	-	-
Workers' Compensation Admin	-	-	6,863	81,986	5,023	-	-	-	-
Division of Voc Rehab	-	-	15,842	81,099	22,432	-	-	-	-
Comm on Handicapped	-	-	361	1,597	314	-	-	-	-
DD Planning Council	-	-	387	7,107	506	-	-	-	-
Miners Colfax Med Center	-	-	11,094	68,147	10,390	-	-	-	-
Department of Health	-	-	201,427	91,399	252,575	-	-	-	-
Environment Department	-	-	32,999	25,913	49,007	-	-	-	-
Natural Resources Trustee	-	-	124	866	132	-	-	-	-
Health Policy Comm	-	-	929	2,578	819	-	-	-	-
Veterans' Service Comm	-	-	1,600	54,665	1,468	-	-	-	-
Children, Youth and Families	-	-	110,577	68,634	115,017	-	-	-	-
Dept of Military Affairs	-	-	5,986	9,299	6,087	-	-	-	-
Adult Parole Board	-	-	258	978	211	-	-	-	-
Juvenile Parole Board	-	-	310	26,045	199	-	-	-	-
Corrections Department	-	-	116,847	36,480	125,910	-	-	-	-
NM Crime Victims Reparation	-	-	980	38,008	3,922	-	-	-	-
Department of Public Safety	-	-	66,871	38,803	60,854	-	-	-	-
State Transportation Department	-	-	-	9,021	212,314	-	-	-	-
St Department of Education	-	-	13,282	11,287	12,070	-	-	-	-
SDE Special Projects	-	-	-	-	1,904	-	-	-	-
NM Sch for the Visually Handicapped	-	-	-	-	5,322	-	-	-	-

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STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	DFA - Bud - Gen Gov't	DFA - Finance	DFA - Fin Cont - Payroll	DFA - Fin Cont - Acctg	DFA - Fin Cont - Cont	DFA - Fin Cont - Board of Finance	DFA - Fin Cont - Local Gov	GSD Ofc Secretary	Adm Services Div
NM School for the Deaf	-	-	-	-	6,575	-	-	-	-
Adult Basic Education	-	-	-	-	2,812	-	-	-	-
Deficiencies Correction Unit	-	-	1,290	6,131	1,233	-	-	-	-
University of New Mexico	-	-	-	-	-	-	-	-	-
NM State University	-	-	-	-	-	-	-	-	-
NM Highlands University	-	-	-	-	-	-	-	-	-
Western NM University	-	-	-	-	-	-	-	-	-
Eastern NM University	-	-	-	-	-	-	-	-	-
NM Inst of Mining and Tech	-	-	-	-	-	-	-	-	-
Northern NM Community College	-	-	-	-	-	-	-	-	-
Santa Fe Community College	-	-	-	-	-	-	-	-	-
Albuquerque T-VI	-	-	-	-	-	-	-	-	-
Luna Comm College	-	-	-	-	-	-	-	-	-
Mesa Technical College	-	-	-	-	-	-	-	-	-
NM Junior College	-	-	-	-	-	-	-	-	-
San Juan College	-	-	-	-	-	-	-	-	-
Clovis Community College	-	-	-	-	-	-	-	-	-
NM Military Institute	-	-	-	-	-	-	-	-	-
Primary & Secondary Education	-	-	-	-	-	-	-	-	-
Other - General Government	287,062	-	-	2,528	-	1,445,585	1,182,899	-	-
AG - Medicaid Fraud									
Total	287,062	-	1,027,306	1,525,232	1,819,995	1,445,585	1,182,899	172,642	1,035,708

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	Purchasing	Purch - Purch	Property Control	Prp Cont - Lease Mgt	Prp Cont - Cap Proj	Prp Cont - Cnst & Arch	Building Services Div	Commission on Higher Ed	Higher Ed - Higher
Tenth Judicial Dist Ct.	-	-	-	-	-	-	-	-	-
Eleventh Judicial Dist Ct.	-	-	-	-	-	-	-	-	-
Twelfth Judicial Dist Ct.	-	-	-	-	-	-	-	-	-
Thirteenth Judicial Dist Ct.	-	-	-	-	-	-	-	-	-
Bernalillo Co. Metro Ct.	-	-	-	-	-	-	-	-	-
First Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Second Judicial Dist Atty	-	82	-	-	-	-	-	-	-
Third Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Fourth Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Fifth Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Sixth Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Seventh Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Eighth Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Ninth Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Tenth Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Eleventh Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Twelfth Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Thirteenth Judicial Dist Atty	-	-	-	-	-	-	-	-	-
Admin Ofc of Dist Attys	-	-	-	-	-	-	-	-	-
Eleventh Jud Dist Atty Div II	-	-	-	-	-	-	-	-	-
Taxation & Revenue Dept	-	4,981	-	40,113	-	-	1,181,077	-	-
State Investment Council	-	980	-	1,056	-	-	-	-	-
Education Retirement Board	-	898	-	2,111	-	-	-	-	-
New Mexico Sentencing Comm	-	-	-	2,111	-	-	-	-	-
Public Defender	-	163	-	13,723	-	-	-	-	-
Office of the Governor	-	1,062	-	1,056	-	-	-	-	-
Lt. Govenor Office	-	82	-	-	-	-	-	-	-
Secretary of State	-	653	-	-	67	95	-	-	-
Architects' Board	-	163	-	-	640	900	15,195	-	-
Border Authority	-	82	-	1,056	153	215	-	-	-
NM Dept of Tourism	-	2,613	-	-	1,477	2,078	69,859	-	-
Economic Development Dept	-	1,225	-	3,167	1,029	1,449	276,500	-	-
Regulation & Licensing	-	1,470	-	11,612	7,629	10,736	-	-	-
Public Regulation Commission	-	1,715	-	2,111	-	-	-	-	-
Board of Medical Examiners	-	245	-	-	-	-	24,440	-	-
Board of Nursing	-	82	-	1,056	-	-	-	-	-
NM St Fair Commission	-	2,041	-	-	-	-	-	-	-
Engnrs & Land Srvyrs Board	-	-	-	1,056	-	-	-	-	-
Gaming Control Board	-	653	-	4,222	-	-	-	-	-
MN Racing Commission	-	-	-	1,056	-	-	-	-	-

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	<u>Purchasing</u>	<u>Purch - Purch</u>	<u>Property Control</u>	<u>Prp Cont - Lease Mgt</u>	<u>Prp Cont - Cap Proj</u>	<u>Prp Cont - Cnst & Arch</u>	<u>Building Services Div</u>	<u>Commission on Higher Ed</u>	<u>Higher Ed - Higher</u>
NM School for the Deaf	-	-	-	-	-	-	-	-	-
Adult Basic Education	-	-	-	-	-	-	-	-	-
Deficiencies Correction Unit	-	-	-	1,056	-	-	-	-	-
University of New Mexico	-	-	-	-	-	-	-	-	308,130
NM State University	-	-	-	-	-	-	-	-	129,759
NM Highlands University	-	-	-	-	-	-	-	-	11,592
Western NM University	-	-	-	-	-	-	-	-	6,368
Eastern NM University	-	-	-	-	-	-	-	-	27,770
NM Inst of Mining and Tech	-	-	-	-	-	-	-	-	31,681
Northern NM Communcity College	-	-	-	-	-	-	-	-	3,283
Santa Fe Community College	-	-	-	-	-	-	-	-	10,292
Albuquerque T-VI	-	-	-	-	-	-	-	-	38,352
Luna Comm College	-	-	-	-	-	-	-	-	5,283
Mesa Technical College	-	-	-	-	-	-	-	-	1,247
NM Junior College	-	-	-	-	-	-	-	-	6,841
San Juan College	-	-	-	-	-	-	-	-	8,960
Clovis Community College	-	-	-	-	-	-	-	-	3,895
NM Military Institute	-	-	-	-	-	-	-	-	6,544
Primary & Secondary Education	-	-	-	-	-	-	-	-	-
Other - General Government	-	-	-	-	-	-	-	-	-
AG - Medicaid Fraud	-	-	-	-	-	-	-	-	-
Total	-	217,689	-	421,184	548,977	772,578	4,843,141	-	599,995

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	Commission on Public Records	Pub Rec Com - Rec Mgmt	Pub Rec Com - Mcgr	Pub Rec Com - Rec Rtn/Dsp	Pub Rec Com - Archives	Pub Rec Com - Rules/Pub	State Personnel Office	State Treasurer	St Treas - Warr Proc
Tenth Judicial Dist Ct.	-	-	-	-	-	-	-	-	560
Eleventh Judicial Dist Ct.	-	-	-	-	-	-	-	-	2,752
Twelfth Judicial Dist Ct.	-	-	-	-	-	-	-	-	1,989
Thirteenth Judicial Dist Ct.	-	-	-	-	-	-	-	-	2,902
Bernalillo Co. Metro Ct.	-	1,189	-	7,426	52	-	-	-	3,671
First Judicial Dist Atty	-	-	-	-	-	-	-	-	2,435
Second Judicial Dist Atty	-	-	-	-	-	-	-	-	1,926
Third Judicial Dist Atty	-	-	-	-	-	-	-	-	1,800
Fourth Judicial Dist Atty	-	-	-	-	-	-	-	-	1,678
Fifth Judicial Dist Atty	-	-	-	-	-	-	-	-	1,856
Sixth Judicial Dist Atty	-	-	-	-	-	-	-	-	1,055
Seventh Judicial Dist Atty	-	-	-	-	-	-	-	-	1,192
Eighth Judicial Dist Atty	-	-	-	-	-	-	-	-	1,526
Ninth Judicial Dist Atty	-	-	-	-	-	-	-	-	1,107
Tenth Judicial Dist Atty	-	-	-	-	-	-	-	-	821
Eleventh Judicial Dist Atty	-	-	-	-	-	-	-	-	954
Twelfth Judicial Dist Atty	-	-	-	-	-	-	-	-	1,790
Thirteenth Judicial Dist Atty	-	-	-	-	-	-	-	-	1,186
Admin Ofc of Dist Attys	-	28,960	-	62,415	-	-	-	-	1,818
Eleventh Jud Dist Atty Div II	-	-	-	-	-	-	-	-	846
Taxation & Revenue Dept	-	21,039	103,468	23,290	339,029	8,293	176,661	-	15,000
State Investment Council	-	935	-	1,631	570	-	4,114	-	1,476
Education Retirement Board	-	5,323	-	8,635	365	3,770	8,764	-	2,686
New Mexico Sentencing Comm	-	-	-	-	-	-	-	-	31
Public Defender	-	14,320	-	8,044	-	-	56,162	-	11,981
Office of the Governor	-	-	-	-	7,119	-	4,829	-	1,209
Lt. Govenor Office	-	-	-	-	-	-	1,073	-	420
Secretary of State	-	4,308	124	6,666	4,292	754	6,797	-	1,748
Architects' Board	-	254	-	113	-	3,770	715	-	419
Border Authority	-	-	-	-	-	-	537	-	565
NM Dept of Tourism	-	127	-	366	-	-	13,504	-	6,961
Economic Development Dept	-	28	-	-	151	754	11,447	-	5,136
Regulation & Licensing	-	17,083	3,771	11,279	4,756	82,177	46,271	-	12,764
Public Regulation Commission	-	8,109	-	13,361	134,394	69,361	47,577	-	7,174
Board of Medical Examiners	-	3,063	-	7,285	-	5,277	1,789	-	759
Board of Nursing	-	1,673	-	1,125	7	-	1,789	-	878
NM St Fair Commission	-	-	-	-	-	-	11,268	-	1
Engnrs & Land Srvyrs Board	-	-	-	-	-	754	1,073	-	547
Gaming Control Board	-	-	-	-	-	9,047	10,285	-	3,344
MN Racing Commission	-	282	-	-	18	14,325	3,023	-	1,478

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	Commission on Public Records	Pub Rec Com - Rec Mgmt	Pub Rec Com - Mcgr	Pub Rec Com - Rec Rtn/Dsp	Pub Rec Com - Archives	Pub Rec Com - Rules/Pub	State Personnel Office	State Treasurer	St Treas - Warr Proc
NM School for the Deaf	-	240	-	-	-	-	-	-	-
Adult Basic Education	-	-	-	-	-	-	-	-	-
Deficiencies Correction Unit	-	-	-	-	-	-	4,472	-	3,272
University of New Mexico	-	5,267	-	-	-	-	-	-	-
NM State University	-	-	-	-	-	-	-	-	-
NM Highlands University	-	-	-	-	-	-	-	-	-
Western NM University	-	-	-	-	-	-	-	-	-
Eastern NM University	-	-	-	-	-	-	-	-	-
NM Inst of Mining and Tech	-	-	-	-	-	-	-	-	-
Northern NM Community College	-	-	-	-	-	-	-	-	-
Santa Fe Community College	-	-	-	-	-	-	-	-	-
Albuquerque T-VI	-	-	-	-	-	-	-	-	-
Luna Comm College	-	-	-	-	-	-	-	-	-
Mesa Technical College	-	-	-	-	-	-	-	-	-
NM Junior College	-	-	-	-	-	-	-	-	-
San Juan College	-	-	-	-	1,305	-	-	-	-
Clovis Community College	-	-	-	-	-	-	-	-	-
NM Military Institute	-	-	-	-	-	-	-	-	-
Primary & Secondary Education	-	-	5,159	-	-	-	-	-	-
Other - General Government	-	141	107,425	-	-	52,021	-	-	9
AG - Medicaid Fraud	-	-	-	-	-	-	-	-	-
Total	-	369,042	290,162	329,288	729,634	495,326	3,757,599	-	730,059

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	St Treas - Dept Labor	St Treas - Gen Gov't	Attorney General	Atty Gen - Regular Operations	Atty Gen - Medicaid Fraud	Atty Gen - Guardian Serv	Chief Information Officer	<u>Total</u>
GSD - Human Resources - ISF	-	-	-	3,081	-	-	-	36,357
GSD - OIP - ISF	-	-	-	28,230	-	-	-	968,117
GSD - Ofc of Comm - ISF	-	-	-	28,893	-	-	-	54,872
GSD - Ofc of Comm - Radio - ISF	-	-	-	-	-	-	-	71,516
GSD - Trans - MP	-	-	-	17,459	-	-	-	171,949
GSD - Trans - St Aircraft	-	-	-	1,468	-	-	-	28,269
GSD - Trans - NMSU Aircraft	-	-	-	401	-	-	-	561
GSD - St Printing Ofc - ISF	-	-	-	2,760	-	-	-	286,340
GSD - Fed Property - ISF	-	-	-	-	-	-	-	562
Risk Management Div - Operating - ISF	-	-	-	292,405	-	-	-	751,331
Pera Building - ISF	-	-	-	-	-	-	-	-
Public Employees Retirement Association	-	-	-	35,762	-	-	2,226	114,105
Retiree Health Care Authority - ISF	-	-	-	187,689	-	-	334	360,274
Office of State Auditor	-	-	-	3,660	-	-	306	79,645
Public School Insurance	-	-	-	286,640	-	-	428	432,463
Legislative Council Service	-	-	-	6,310	-	-	-	35,620
Legislative Finance	-	-	-	4,382	-	-	278	23,405
Senate Interim Staff	-	-	-	1,361	-	-	-	2,579
House Interim Staff	-	-	-	1,295	-	-	-	2,824
Legis Educ Study Cmmte	-	-	-	1,254	-	-	56	6,912
Legislative Maintenance	-	-	-	4,244	-	-	-	17,802
Legislature	-	-	-	2,279	-	-	-	16,506
Supreme Court Law Library	-	-	-	1,984	-	-	39	7,007
Compilation Commission	-	-	-	1,902	-	-	17	4,923
Judicial Standards Commission	-	-	-	556	-	-	72	3,061
Court of Appeals	-	-	-	6,394	-	-	406	16,203
Supreme Court	-	-	-	3,178	-	-	206	120,583
Administrative Ofc of Courts	-	-	-	51,684	-	-	4,218	233,248
Supreme Court Bldg Comm	-	-	-	938	-	-	78	5,340
First Judicial Dist Ct.	-	-	-	7,151	-	-	545	23,801
Second Judicial Dist Ct.	-	-	-	24,880	-	-	2,137	63,051
Third Judicial Dist Ct.	-	-	-	6,776	-	-	362	20,095
Fourth Judicial Dist Ct.	-	-	-	1,572	-	-	134	6,834
Fifth Judicial Dist Ct.	-	-	-	6,329	-	-	356	18,525
Sixth Judicial Dist Ct.	-	-	-	2,454	-	-	195	9,524
Seventh Judicial Dist Ct.	-	-	-	2,120	-	-	223	8,284
Eighth Judicial Dist Ct.	-	-	-	3,073	-	-	223	9,609
Ninth Judicial Dist Ct.	-	-	-	3,263	-	-	223	9,897

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	St Treas - Dept Labor	St Treas - Gen Gov't	Attorney General	Atty Gen - Regular Operations	Atty Gen - Medicaid Fraud	Atty Gen - Guardian Serv	Chief Information Officer	<u>Total</u>
Tenth Judicial Dist Ct.	-	-	-	849	-	-	83	4,912
Eleventh Judicial Dist Ct.	-	-	-	5,212	-	-	167	16,993
Twelfth Judicial Dist Ct.	-	-	-	3,151	-	-	295	12,193
Thirteenth Judicial Dist Ct.	-	-	-	4,241	-	-	206	16,857
Bernalillo Co. Metro Ct.	-	-	-	24,501	-	-	1,669	69,329
First Judicial Dist Atty	-	-	-	6,252	-	-	223	18,093
Second Judicial Dist Atty	-	-	-	19,737	-	-	1,725	47,883
Third Judicial Dist Atty	-	-	-	4,663	-	-	334	14,447
Fourth Judicial Dist Atty	-	-	-	3,137	-	-	172	10,922
Fifth Judicial Dist Atty	-	-	-	4,330	-	-	339	13,402
Sixth Judicial Dist Atty	-	-	-	2,800	-	-	172	8,638
Seventh Judicial Dist Atty	-	-	-	2,495	-	-	167	8,524
Eighth Judicial Dist Atty	-	-	-	2,814	-	-	161	9,250
Ninth Judicial Dist Atty	-	-	-	2,569	-	-	195	8,066
Tenth Judicial Dist Atty	-	-	-	968	-	-	50	4,173
Eleventh Judicial Dist Atty	-	-	-	3,578	-	-	278	10,998
Twelfth Judicial Dist Atty	-	-	-	3,456	-	-	250	11,647
Thirteenth Judicial Dist Atty	-	-	-	3,569	-	-	228	11,314
Admin Ofc of Dist Attys	-	-	-	1,713	-	-	167	144,357
Eleventh Jud Dist Atty Div II	-	-	-	2,371	-	-	122	10,413
Taxation & Revenue Dept	-	-	-	91,928	-	-	290,710	2,737,351
State Investment Council	-	-	-	37,933	-	-	768	96,770
Education Retirement Board	-	-	-	12,620	-	-	612	73,299
New Mexico Sentencing Comm	-	-	-	405	-	-	-	13,941
Public Defender	-	-	-	43,110	-	-	2,231	222,528
Office of the Governor	-	-	-	3,043	-	-	223	41,038
Lt. Govenor Office	-	-	-	660	-	-	33	7,897
Secretary of State	-	-	-	4,239	-	-	495	64,878
Architects' Board	-	-	-	457	-	-	28	35,447
Border Authority	-	-	-	364	-	-	28	22,312
NM Dept of Tourism	-	-	-	21,184	-	-	467	203,899
Economic Development Dept	-	-	-	8,863	-	-	462	452,633
Regulation & Licensing	-	-	-	28,078	-	-	2,560	319,637
Public Regulation Commission	-	-	-	41,650	-	-	7,089	393,780
Board of Medical Examiners	-	-	-	1,376	-	-	913	60,619
Board of Nursing	-	-	-	1,404	-	-	2,031	23,547
NM St Fair Commission	-	-	-	20,326	-	-	223	64,813
Engnrs & Land Srvyrs Board	-	-	-	751	-	-	556	19,090
Gaming Control Board	-	-	-	7,281	-	-	612	50,598
MN Racing Commission	-	-	-	2,292	-	-	139	32,384

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	St Treas - Dept Labor	St Treas - Gen Gov't	Attorney General	Atty Gen - Regular Operations	Atty Gen - Medicaid Fraud	Atty Gen - Guardian Serv	Chief Information Officer	Total
Board of Veterinary Medicine	-	-	-	331	-	-	145	16,380
Bicycle Racing Commission	-	-	-	-	-	-	-	1,405
Office of Cultural Affairs	-	-	-	50,450	-	-	4,157	616,436
NM Livestock Board	-	-	-	6,961	-	-	300	41,066
Dept of Game and Fish	-	-	-	41,826	-	-	2,515	287,822
Energy, Min & Nat Resources	-	-	-	73,073	-	-	17,116	1,803,221
Youth Conservation Corps	-	-	-	3,295	-	-	11	15,967
Commission on Public Lands	-	-	-	17,379	-	-	35,974	168,755
State Engineer/ISC	-	-	-	65,865	-	-	1,057	817,338
NM Organic Cmdty Comm	-	-	-	355	-	-	89	11,572
NM Comm on Status Women	-	-	-	2,436	-	-	234	34,147
Comm on African Amer Affairs	-	-	-	147	-	-	-	2,752
Deaf and Hard of Hearing	-	-	-	1,217	-	-	167	24,168
Martin Luther King Jr Comm	-	-	-	274	-	-	17	17,307
Comm for the Blind	-	-	-	10,577	-	-	1,831	205,420
Office of Indian Affairs	-	-	-	2,280	-	-	250	307,592
State Agency on Aging	-	-	-	45,293	-	-	590	680,530
Human Service Department	-	-	-	435,829	-	-	343,652	2,424,781
Department of Labor	208,633	-	-	100,167	-	-	2,971	709,429
Workers' Compensation Admin	-	-	-	12,638	-	-	1,091	270,193
Division of Voc Rehab	-	-	-	56,437	-	-	2,293	366,454
Comm on Handicapped	-	-	-	789	-	-	195	16,489
DD Planning Council	-	-	-	1,273	-	-	45	20,579
Miners Colfax Med Center	-	-	-	26,142	-	-	1,502	189,043
Department of Health	-	-	-	635,460	-	-	72,232	4,869,705
Environment Department	-	-	-	123,297	-	-	10,917	665,909
Natural Resources Trustee	-	-	-	333	-	-	11	5,707
Health Policy Comm	-	-	-	2,060	-	-	890	23,253
Veterans' Service Comm	-	-	-	3,693	-	-	512	125,437
Children, Youth and Families	-	-	-	289,373	-	-	33,370	1,910,457
Dept of Military Affairs	-	-	-	15,314	-	-	857	118,914
Adult Parole Board	-	-	-	530	-	-	56	51,680
Juvenile Parole Board	-	-	-	500	-	-	56	31,972
Corrections Department	-	-	-	316,781	-	-	21,935	4,865,823
NM Crime Victims Reparation	-	-	-	9,868	-	-	223	73,987
Department of Public Safety	-	-	-	153,103	-	-	15,447	1,362,713
State Transportation Department	-	-	-	534,166	-	-	126,753	1,637,859
St Department of Education	-	-	-	30,367	-	-	990	4,396,321
SDE Special Projects	-	-	-	4,790	-	-	-	6,694
NM Sch for the Visually Handicapped	-	-	-	13,390	-	-	-	22,927

SUMMARY ALLOCATIONS
STATE OF NEW MEXICO
FY 2003

REVISED 8/26/05

<u>Operating Agency</u>	St Treas - Dept Labor	St Treas - Gen Gov't	Attorney General	Atty Gen - Regular Operations	Atty Gen - Medicaid Fraud	Atty Gen - Guardian Serv	Chief Information Officer	Total
NM School for the Deaf	-	-	-	16,541	-	-	-	26,624
Adult Basic Education	-	-	-	7,074	-	-	-	9,886
Deficiencies Correction Unit	-	-	-	3,101	-	-	278	33,445
University of New Mexico	-	-	-	-	-	-	-	981,758
NM State University	-	-	-	-	-	-	-	612,612
NM Highlands University	-	-	-	-	-	-	-	301,970
Western NM University	-	-	-	-	-	-	-	142,200
Eastern NM University	-	-	-	-	-	-	-	173,683
NM Inst of Mining and Tech	-	-	-	-	-	-	-	373,152
Northern NM Community College	-	-	-	-	-	-	-	5,446
Santa Fe Community College	-	-	-	-	-	-	-	106,664
Albuquerque T-VI	-	-	-	-	-	-	-	135,449
Luna Comm College	-	-	-	-	-	-	-	85,988
Mesa Technical College	-	-	-	-	-	-	-	6,184
NM Junior College	-	-	-	-	-	-	-	16,910
San Juan College	-	-	-	-	-	-	-	37,753
Clovis Community College	-	-	-	-	-	-	-	58,608
NM Military Institute	-	-	-	-	-	-	-	74,872
Primary & Secondary Education	-	-	-	-	-	-	-	75,266
Other - General Government	-	2,000,372	-	-	-	2,280,845	-	7,368,219
AG - Medicaid Fraud	-	-	-	-	231,506	-	-	231,506
Total	208,633	2,000,372	-	4,578,972	231,506	2,280,845	1,030,975	49,487,266