

**STATE OF CONNECTICUT 1997-98 CONSOLIDATED STATEWIDE COST ALLOCATION PLAN
SUMMARY OF COSTS WITH BUDGET FACTOR APPLIED RECOVERED ON GRANTS
NEGOTIATED OR RENEWED DURING FISCAL YEAR 1997-98.**

1997-98	SUMMARY TOTALS BY SUPER AGENCIES	AUDITORS OF PUBLIC ACCOUNTS	OFFICE OF THE STATE TREASURER	OFFICE OF THE STATE COMPTROLLER	OFFICE OF POLICY AND MANAGEMENT	DAS-BUREAU OF PERSONNEL (HUMAN	DAS-BUREAU OF COLLECTION SERVICES	DAS-BUREAU OF BUSINESS SERVICES	DEPARTMENT OF PUBLIC WORKS
	AGRICULTURE	(22,846)	14,794	130,664	(6,481)	31,654	0	15,401	185,844
	BUSINESS REGULATIONS	(40,291)	7,511	164,190	29,724	197,700	0	64,694	260,134
	DEPARTMENT OF CHILDREN AND FAMILIES	(133,720)	53,326	488,265	397,490	1,847,409	1,463,747	91,284	955,809
	CONSUMER PROTECTIONS	(59,052)	2,426	127,100	(6,902)	124,031	0	45,816	969,586
	CORRECTIONS	(169,673)	107,963	872,838	391,876	5,263,096	0	621,399	668,254
	ECONOMIC DEVELOPMENT	558,150	3,054	123,573	14,341	124,231	0	38,990	602,863
	STATE BOARD OF EDUCATION	(122,019)	67,146	902,906	117,055	1,063,959	577,152	206,666	1,516,149
	ENVIRONMENTAL PROTECTION	(91,077)	21,869	374,434	74,272	580,274	0	386,329	3,422,817
	DEPARTMENT OF PUBLIC HEALTH	550,880	13,809	251,795	213,975	556,404	556,319	202,129	5,183,393
	HIGHER EDUCATION	(89,191)	103,324	1,333,856	1,051,306	603,464	0	26,970	533,689
	DEPARTMENT OF SOCIAL SERVICES	133,737	25,439	393,032	340,199	1,246,915	5,521,760	594,000	1,057,956
	JUDICIAL	(8,348)	121,927	1,056,689	184,163	627,395	0	45,342	1,093,049
	LABOR	719,890	19,433	340,723	130,316	654,566	0	162,293	1,882,600
	MENTAL HEALTH	(173,206)	38,434	1,374,329	426,861	2,388,410	6,604,398	66,281	1,588,321
	MENTAL RETARDATION	(91,664)	116,189	985,603	583,930	3,563,600	2,507,767	(227,173)	597,830
	MOTOR VEHICLES	(26,098)	11,541	162,845	92,558	474,486	0	382,606	340,988
	PUBLIC SAFETY	(71,348)	31,732	541,222	100,126	1,453,719	0	350,553	1,015,914
	REVENUE SERVICES	73,399	58,210	486,250	92,547	536,673	0	341,416	4,017,124
	TRANSPORTATION	(120,213)	101,235	473,462	418,905	1,991,192	0	64,804	(150,238)
	ALL OTHERS	(99,640)	(22,169)	712,211	280,826	1,131,871	0	347,752	2,010,922
	TOTALS	717,670	897,192	11,295,985	4,927,087	24,461,049	17,231,142	3,827,551	27,753,003

1997-98	SUMMARY TOTALS BY SUPER AGENCIES	INTERNAL SERVICE FUND - TECHNICAL	INTERNAL SERVICE FUND - GENERAL	OFFICE OF THE ATTORNEY GENERAL	PAYMENTS TO TOWNS IN LIEU OF TAXES	INSURANCE PURCHASING BOARD	INTERNAL SERVICE FUND - CORRECTION	TUITION REIMBURSEM ENT	TOTAL
	AGRICULTURE	(30)	2,386	73,466	127,029	10,602	17	9,016	571,516
	BUSINESS REGULATIONS	56,905	5,132	(117,016)	0	(438)	168	22,816	651,229
	DEPARTMENT OF CHILDREN AND FAMILIES	53,035	11,032	1,933,494	527,518	(1,699)	628	66,318	7,753,935
	CONSUMER PROTECTIONS	(1,840)	8,044	789,590	10,415	1,905	0	5,718	2,016,839
	CORRECTIONS	(36,072)	88,324	850,829	15,462,246	2,403	34,124	41,893	24,199,500
	ECONOMIC DEVELOPMENT	645	1,872	389,733	10,618	16,072	1,584	(4,573)	1,881,152
	STATE BOARD OF EDUCATION	(24,548)	19,482	195,672	1,154,759	(110,808)	510	527,117	6,091,198
	ENVIRONMENTAL PROTECTION	(9,857)	31,044	998,416	302,499	464,008	241	15,325	6,570,594
	DEPARTMENT OF PUBLIC HEALTH	(5,406)	14,701	987,322	74,664	(4,364)	109	18,811	8,614,541
	HIGHER EDUCATION	6,179	5,849	363,649	6,352,069	197,230	1,145	(37,257)	10,452,282
	DEPARTMENT OF SOCIAL SERVICES	(344,309)	6,947	2,557,301	5,176	(3,799)	237	(47,839)	11,486,752
	JUDICIAL	(1,492)	406	459,402	453,641	139,468	325	(9,596)	4,162,372
	LABOR	3,986	9,279	689,789	58,679	(5,653)	271	(12,715)	4,653,456
	MENTAL HEALTH	37,844	15,670	198,277	1,608,924	(76,535)	488	340,954	14,439,450
	MENTAL RETARDATION	568	12,479	162,735	661,991	14,937	128	217,647	9,106,567
	MOTOR VEHICLES	31,560	1,500	255,340	90,180	(10,951)	22,758	(5,270)	1,824,042
	PUBLIC SAFETY	(41,102)	4,052	387,467	879,727	1,770,554	570	23,706	6,446,892
	REVENUE SERVICES	(100,651)	4,989	876,347	40,144	(829)	16	14,191	6,439,826
	TRANSPORTATION	221	3,058	840,520	1,607,463	1,584,542	1,116	30,515	6,846,582
	ALL OTHERS	(521)	18,458	478,355	438,605	46,060	428	48,642	5,391,799
	TOTALS	(374,886)	264,706	13,370,688	29,866,346	4,032,705	64,864	1,265,420	139,600,522