

**STATE OF CONNECTICUT 2007
 CONSOLIDATED STATEWIDE COST ALLOCATION PLAN
 SUMMARY OF COSTS WITH BUDGET FACTOR APPLIED
 RECOVERED ON GRANTS NEGOTIATED OR RENEWED DURING FISCAL YEAR 2007**

2007 SUMMARY TOTALS BY SUPER AGENCIES	AUDITORS OF PUBLIC ACCOUNTS	OFFICE OF THE STATE TREASURER	OFFICE OF THE STATE COMPTROLLER	OFFICE OF POLICY AND MANAGEMENT	DAS HUMAN RESOURCE CENTER	DAS COLLECTION SERVICES - FINANCIAL SERVICE CENTER	DAS BUSINESS ENTERPRISES RESOURCE CENTER
AGRICULTURE	(1,448)	(4,242)	58,666	49,556	18,967	0	58,458
BUSINESS REGULATIONS	0	12,276	221,408	135,325	53,272	0	1,450
DEPARTMENT OF CHILDREN AND FAMILIES	363,214	108,021	1,290,633	1,142,708	1,313,639	177,191	347,478
CONSUMER PROTECTIONS	0	3,714	197,534	90,313	57,859	0	(17,715)
CORRECTIONS	(767)	225,703	2,128,760	1,746,235	3,479,515	310,170	443,516
ECONOMIC DEVELOPMENT	158,951	2,243	105,083	43,315	21,298	0	(897)
STATE BOARD OF EDUCATION	379,214	19,098	1,931,289	1,066,445	458,993	325,430	334,110
ENVIRONMENTAL PROTECTION	7,186	29,368	673,119	264,698	237,629	0	260,030
DEPARTMENT OF PUBLIC HEALTH	202,376	22,322	628,743	190,271	149,961	0	410,857
HIGHER EDUCATION	847,600	558,432	6,436,944	412,005	806,196	0	(13,961)
DEPARTMENT OF SOCIAL SERVICES	1,817,053	24,313	733,164	1,611,517	281,317	4,864,076	199,561
JUDICIAL	(65,981)	139,247	2,997,061	632,346	550,715	0	357,226
LABOR	190,390	(2,348)	1,434,431	185,286	159,484	(152,667)	277,092
MENTAL HEALTH	(46,664)	112,572	2,323,790	989,035	787,363	3,590,151	840,604
MENTAL RETARDATION	(102,519)	55,924	1,854,802	812,298	1,578,777	2,466,781	73,554
MOTOR VEHICLES	(6,939)	14,722	294,375	212,203	167,767	0	518,235
PUBLIC SAFETY	21,044	31,914	744,620	575,695	575,550	0	1,474,573
REVENUE SERVICES	242,882	43,289	769,273	298,313	213,679	0	333,586
TRANSPORTATION	349,268	34,381	5,617,104	584,305	744,978	0	1,735,198
ALL OTHERS	138,542	33,548	1,066,889	712,924	226,608	0	274,837
TOTALS	4,493,401	1,464,497	31,507,689	11,754,792	11,883,567	11,581,133	7,907,790

2007 SUMMARY TOTALS BY SUPER AGENCIES	DEPARTMENT OF INFORMATION TECHNOLOGY	DEPARTMENT OF PUBLIC WORKS	OFFICE OF THE ATTORNEY GENERAL	PAYMENTS TO TOWNS IN LIEU OF TAXES	INSURANCE AND RISK MANAGEMENT BOARD	TUITION REIMBURSEMENT	TOTAL
AGRICULTURE	14,059	(268,110)	385,992	209,811	(36,605)	2,459	487,562
BUSINESS REGULATIONS	251,397	(199,285)	375,666	48,260	(14,128)	(6,135)	879,506
DEPARTMENT OF CHILDREN AND FAMILIES	2,736,578	2,479,426	3,688,487	2,844,391	(653,224)	338,224	16,176,766
CONSUMER PROTECTIONS	26,457	941,430	2,835,115	28,195	(115,619)	4,562	4,051,845
CORRECTIONS	638,760	1,882,645	1,621,884	13,972,869	890,600	(24,852)	27,315,041
ECONOMIC DEVELOPMENT	11,753	684,641	65,436	89,046	(24,699)	2,190	1,158,359
STATE BOARD OF EDUCATION	806,390	1,882,491	113,911	2,740,819	(216,337)	474,835	10,316,687
ENVIRONMENTAL PROTECTION	66,996	2,771,220	1,114,104	240,229	(345,517)	40,480	5,359,543
DEPARTMENT OF PUBLIC HEALTH	1,382,603	3,001,140	236,320	129,101	(128,838)	21,092	6,245,948
HIGHER EDUCATION	2,093,034	2,356,094	1,026,801	24,810,185	1,257,328	96,253	40,686,911
DEPARTMENT OF SOCIAL SERVICES	974,898	3,933,119	(868,526)	275,215	(16,153)	64,063	13,893,616
JUDICIAL	659,127	1,105,792	168,335	4,238,272	(774,097)	236	10,008,279
LABOR	224,105	428,944	335,186	197,330	(57,955)	52,797	3,272,074
MENTAL HEALTH	2,544,535	1,313,901	148,389	2,005,463	(283,690)	664,202	14,989,652
MENTAL RETARDATION	313,630	638,517	(2,529)	790,038	(552,466)	71,217	7,998,023
MOTOR VEHICLES	9,576	692,910	43,390	426,373	(249,323)	655	2,123,943
PUBLIC SAFETY	1,224,315	1,152,066	446,607	1,560,446	3,165,131	74,537	11,046,497
REVENUE SERVICES	3,054,514	3,461,736	270,610	419,286	(29,713)	2,924	9,080,379
TRANSPORTATION	1,447,161	(430)	473,790	7,354,695	5,766,347	21,499	24,128,295
ALL OTHERS	60,746	4,673,252	1,085,986	1,055,545	(98,127)	12,784	9,243,535
TOTALS	18,540,633	32,931,498	13,564,954	63,435,568	7,482,915	1,914,022	218,462,460