

**STATE OF CONNECTICUT 2006  
CONSOLIDATED STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF COSTS WITH BUDGET FACTOR APPLIED**

**RECOVERED ON GRANTS NEGOTIATED OR RENEWED DURING FISCAL YEAR 2006**

<b>2006 SUMMARY TOTALS BY SUPER AGENCIES</b>	<b>AUDITORS OF PUBLIC ACCOUNTS</b>	<b>OFFICE OF THE STATE TREASURER</b>	<b>OFFICE OF THE STATE COMPTROLLER</b>	<b>OFFICE OF POLICY AND MANAGEMENT</b>	<b>DAS HUMAN RESOURCE CENTER</b>	<b>DAS COLLECTION SERVICES - FINANCIAL SERVICE CENTER</b>	<b>DAS BUSINESS ENTERPRISES RESOURCE CENTER</b>
AGRICULTURE	0	5,080	62,852	74,824	2,090	0	12,553
BUSINESS REGULATIONS	0	9,483	172,147	18,779	29,259	0	169,749
DEPARTMENT OF CHILDREN AND FAMILIES	312,988	77,047	913,284	729,054	1,160,344	136,776	(113,317)
CONSUMER PROTECTIONS	0	4,169	55,424	9,252	32,393	0	73,484
CORRECTIONS	8,047	184,506	1,799,241	1,396,303	3,460,329	289,950	135,465
ECONOMIC DEVELOPMENT	395,244	6,240	109,507	9,883	26,525	0	146,978
STATE BOARD OF EDUCATION	461,588	76,420	1,482,484	619,500	342,098	251,203	198,731
ENVIRONMENTAL PROTECTION	(70,319)	20,111	400,661	169,572	68,627	0	232,826
DEPARTMENT OF PUBLIC HEALTH	174,053	26,929	459,334	78,049	149,237	0	357,223
HIGHER EDUCATION	806,264	113,832	4,861,713	322,248	546,852	0	(36,667)
DEPARTMENT OF SOCIAL SERVICES	1,439,138	32,776	554,697	869,781	282,796	3,754,634	28,100
JUDICIAL	(22,628)	374,385	2,868,700	570,636	395,916	0	628,302
LABOR	(95,699)	647	934,674	68,010	110,960	(168,371)	18,058
MENTAL HEALTH	131,985	85,606	2,034,176	744,902	1,087,383	2,771,277	95,266
MENTAL RETARDATION	(31,151)	68,568	1,586,175	605,740	1,025,581	1,904,136	106,810
MOTOR VEHICLES	(30,019)	7,258	206,134	77,011	121,238	0	83,659
PUBLIC SAFETY	1,331	22,808	577,643	361,434	652,803	0	238,573
REVENUE SERVICES	86,141	112,637	753,362	189,017	148,080	0	181,968
TRANSPORTATION	323,543	84,740	3,535,552	208,987	452,516	0	1,079,341
ALL OTHERS	(50,944)	36,273	916,995	552,323	(45,615)	0	146,034
<b>TOTALS</b>	<b>3,839,562</b>	<b>1,349,517</b>	<b>24,284,753</b>	<b>7,765,308</b>	<b>10,049,410</b>	<b>8,939,604</b>	<b>3,783,137</b>

<b>2006 SUMMARY TOTALS BY</b>	<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>	<b>DEPARTMENT OF PUBLIC WORKS</b>	<b>OFFICE OF THE ATTORNEY GENERAL</b>	<b>PAYMENTS TO TOWNS IN LIEU OF TAXES</b>	<b>INSURANCE AND RISK MANAGEMENT BOARD</b>	<b>TUITION REIMBURSEMENT</b>	<b>TOTAL</b>
AGRICULTURE	(2,781)	359,241	281,360	187,964	(13,926)	5,414	974,673
BUSINESS REGULATIONS	125,722	(151,116)	261,147	80,938	(13,449)	(13,200)	689,459
DEPARTMENT OF CHILDREN AND FAMILIES	1,368,967	2,863,260	2,609,274	2,466,798	805,819	29,281	13,359,575
CONSUMER PROTECTIONS	18,374	613,069	2,026,149	23,838	(101,742)	7,051	2,851,464
CORRECTIONS	2,364,134	2,405,108	1,122,146	13,422,173	120,177	156,249	26,863,828
ECONOMIC DEVELOPMENT	73,317	943,972	36,745	78,834	(21,659)	(404)	1,805,182
STATE BOARD OF EDUCATION	1,331,128	1,469,641	4,515	2,643,007	(51,555)	(297,420)	8,531,339
ENVIRONMENTAL PROTECTION	294,549	2,390,075	424,895	212,654	(235,942)	57,137	3,964,847
DEPARTMENT OF PUBLIC HEALTH	442,173	2,692,919	328,301	117,651	(129,952)	26,434	4,722,350
HIGHER EDUCATION	2,131,342	3,583,859	1,319,547	20,565,169	1,397,407	62,293	35,673,860
DEPARTMENT OF SOCIAL SERVICES	1,332,201	3,012,096	(1,352,114)	235,988	21,068	(15,688)	10,195,472
JUDICIAL	1,127,122	1,994,910	62,185	4,417,642	(222,294)	0	12,194,878
LABOR	645,482	927,576	210,139	194,744	41,027	(1,863)	2,885,384
MENTAL HEALTH	1,118,880	989,388	17,912	3,369,730	123,589	554,467	13,124,561
MENTAL RETARDATION	1,299,865	161,770	42,093	835,194	(772,912)	67,286	6,899,155
MOTOR VEHICLES	58,344	572,605	329,028	404,788	(248,075)	318	1,582,290
PUBLIC SAFETY	929,808	(461,231)	281,637	1,519,508	4,637,385	114,060	8,875,759
REVENUE SERVICES	1,665,766	2,736,094	459,121	366,193	(16,153)	(717)	6,681,509
TRANSPORTATION	2,484,323	(500)	445,707	6,620,998	4,775,780	(70,801)	19,940,186
ALL OTHERS	565,034	3,487,557	489,889	440,773	(17,466)	14,527	6,535,380
<b>TOTALS</b>	<b>19,373,751</b>	<b>30,590,294</b>	<b>9,399,678</b>	<b>58,204,585</b>	<b>10,077,128</b>	<b>694,424</b>	<b>188,351,151</b>