

STATE OF CONNECTICUT 2005
 CONSOLIDATED STATEWIDE COST ALLOCATION PLAN
 SUMMARY OF COSTS WITH BUDGET FACTOR APPLIED

RECOVERED ON GRANTS NEGOTIATED OR RENEWED DURING FISCAL YEAR 2005

2005	SUMMARY	AUDITORS OF PUBLIC ACCOUNTS	OFFICE OF THE STATE TREASURER	OFFICE OF THE STATE COMPTROLLER	OFFICE OF POLICY AND MANAGMENT	DAS HUMAN RESOURCE CENTER	DAS COLLECTION SERVICES - FINANCIAL SERVICE CENTER	DAS BUSINESS ENTERPRISES RESOURCE CENTER
	TOTALS BY SUPER AGENCIES							
	AGRICULTURE	2,566	13,952	75,033	57,706	13,680	0	58,493
	BUSINESS REGULATIONS	0	7,929	38,380	94,045	107,127	0	60,585
	DEPARTMENT OF CHILDREN AND FAMILIES	309,845	63,099	531,127	658,274	1,883,296	115,492	211,725
	CONSUMER PROTECTIONS	0	8,224	(16,239)	73,922	64,020	0	16,702
	CORRECTIONS	(1,555)	62,743	695,917	217,365	104,345	0	108,406
	ECONOMIC DEVELOPMENT	207,721	8,854	26,831	133,241	68,099	0	(21,137)
	STATE BOARD OF EDUCATION	172,807	126,017	490,571	587,755	1,170,379	212,113	124,906
	ENVIRONMENTAL PROTECTION	6,255	36,032	177,494	227,414	392,157	0	18,186
	DEPARTMENT OF PUBLIC HEALTH	64,424	26,981	175,687	429,433	307,835	0	255,703
	HIGHER EDUCATION	978,499	482,776	2,656,968	(187,491)	789,749	0	50,884
	DEPARTMENT OF SOCIAL SERVICES	974,739	66,873	279,289	911,215	751,167	3,170,380	125,531
	JUDICIAL	66,042	249,617	970,766	16,970	394,148	0	63,569
	LABOR	116,027	75,866	272,676	260,811	257,319	102,660	21,587
	MENTAL HEALTH	221,700	75,310	462,175	517,538	1,669,035	2,340,042	144,144
	MENTAL RETARDATION	122,873	171,717	554,212	884,898	2,285,260	1,607,835	228,434
	MOTOR VEHICLES	16,142	22,858	91,096	137,669	261,201	0	155,589
	PUBLIC SAFETY	(1,665)	54,807	272,137	380,605	953,016	0	302,602
	REVENUE SERVICES	83,491	36,044	180,516	192,213	289,610	0	15,641
	TRANSPORTATION	420,588	125,667	486,644	568,507	1,099,740	0	555,174
	ALL OTHERS	(828)	54,211	458,494	657,329	16,599	0	293,603
	TOTALS	3,759,670	1,769,578	8,879,774	6,819,420	12,877,780	7,548,523	2,790,325

2005	DEPARTMENT OF INFORMATION TECHNOLOGY	DEPARTMENT OF PUBLIC WORKS	OFFICE OF THE ATTORNEY GENERAL	PAYMENTS TO TOWNS IN LIEU OF TAXES	INSURANCE AND RISK MANAGEMENT BOARD	TUITION REIMBURSEMENT	TOTAL	
	SUMMARY TOTALS BY SUPER AGENCIES							
	AGRICULTURE	(57,837)	435,754	176,702	136,317	51,930	1,384	965,680
	BUSINESS REGULATIONS	(3,789)	213,452	287,904	79,260	18,732	45,309	948,933
	DEPARTMENT OF CHILDREN AND FAMILIES	871,046	2,597,623	3,506,362	1,009,898	930,295	276,112	12,964,195
	CONSUMER PROTECTIONS	(67,429)	1,191,310	199,920	35,866	99,528	11,950	1,617,774
	CORRECTIONS	(693,308)	2,288,370	1,330,575	15,300,536	1,246,206	408,325	21,067,925
	ECONOMIC DEVELOPMENT	13,043	709,778	(9,388)	(82,153)	20,724	1,696	1,077,311
	STATE BOARD OF EDUCATION	349,354	2,857,833	296,930	3,119,015	864,622	689,694	11,061,997
	ENVIRONMENTAL PROTECTION	(64,249)	2,536,310	667,191	160,862	688,019	107,932	4,953,602
	DEPARTMENT OF PUBLIC HEALTH	312,488	3,605,202	448,858	95,767	128,500	180,146	6,031,023
	HIGHER EDUCATION	366,566	2,759,596	570,931	20,405,208	4,119,372	226,411	33,219,469
	DEPARTMENT OF SOCIAL SERVICES	699,893	3,982,515	2,648,387	347,167	79,804	25,481	14,062,440
	JUDICIAL	31,030	1,184,784	523,855	4,530,393	1,184,668	(19,137)	9,196,707
	LABOR	369,694	609,656	528,180	22,933	82,202	25,256	2,744,869
	MENTAL HEALTH	806,480	861,758	351,880	3,571,441	587,495	942,650	12,551,648
	MENTAL RETARDATION	513,942	1,688,214	193,030	1,026,769	1,010,016	597,968	10,885,169
	MOTOR VEHICLES	56,348	284,992	121,478	136,544	289,145	2,011	1,575,074
	PUBLIC SAFETY	(9,962)	1,498,903	315,978	2,683,536	1,150,992	169,793	7,770,743
	REVENUE SERVICES	152,842	3,754,343	374,812	411,709	34,654	44,268	5,570,141
	TRANSPORTATION	180,777	(34,177)	554,219	5,379,079	2,285,147	147,098	11,768,464
	ALL OTHERS	195,146	3,706,344	755,843	151,924	920,843	29,095	7,238,602
	TOTALS	4,022,075	36,732,561	13,843,647	58,522,070	15,792,896	3,913,443	177,271,764