

**STATE OF CONNECTICUT 1999-2000 CONSOLIDATED STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF COSTS WITH BUDGET FACTOR APPLIED RECOVERED ON GRANTS  
NEGOTIATED OR RENEWED DURING FISCAL YEAR 1999-2000**

<b>1999-2000 SUMMARY TOTALS BY SUPER AGENCIES</b>	<b>AUDITORS OF PUBLIC ACCOUNTS</b>	<b>OFFICE OF THE STATE TREASURER</b>	<b>OFFICE OF THE STATE COMPTROLLER</b>	<b>OFFICE OF POLICY AND MANAGEMENT</b>	<b>DAS HUMAN RESOURCE CENTER</b>	<b>DAS FISCAL AND ADMINISTRATIV E RESOURCES- COLLECTION SERVICES</b>	<b>DAS BUSINESS ENTERPRISES RESOURCE CENTER</b>
AGRICULTURE	0	7,434	60,618	8,370	22,004	0	538
BUSINESS REGULATIONS	0	7,239	151,155	48,982	121,711	0	7,727
DEPARTMENT OF CHILDREN AND FAMILIES	799,907	49,399	672,555	275,020	1,353,975	1,017,829	10,656
CONSUMER PROTECTIONS	(1,348)	7,459	18,734	25,879	89,009	0	(7,380)
CORRECTIONS	9,894	35,442	617,695	707,640	2,653,373	0	66,919
ECONOMIC DEVELOPMENT	630,734	10,632	114,475	31,083	52,101	0	(6,030)
STATE BOARD OF EDUCATION	226,833	171,687	437,741	(55,196)	(337,685)	1,302,869	24,699
ENVIRONMENTAL PROTECTION	0	38,095	111,621	164,485	457,714	0	246,375
DEPARTMENT OF PUBLIC HEALTH	(174,315)	25,771	72,738	91,089	192,970	(308,121)	(54,988)
HIGHER EDUCATION	2,530,195	265,338	1,272,362	539,004	1,285,043	0	52,068
DEPARTMENT OF SOCIAL SERVICES	(270,571)	82,316	245,570	340,577	678,233	7,671,632	(90,821)
JUDICIAL	6,487	241,690	605,912	284,298	15,361	0	14,570
LABOR	568,999	59,470	169,976	127,626	327,636	102,351	94,019
MENTAL HEALTH	115,388	64,142	1,506,986	268,610	1,210,928	3,992,114	54,029
MENTAL RETARDATION	(28,235)	172,567	762,577	748,926	3,027,185	2,572,476	138,528
MOTOR VEHICLES	(12,665)	19,550	43,596	105,166	284,277	0	(32,527)
PUBLIC SAFETY	17,385	74,637	244,921	218,257	774,734	0	112,554
REVENUE SERVICES	110,120	38,780	49,516	78,275	367,136	0	(9,030)
TRANSPORTATION	1,515,079	121,408	243,103	738,292	1,376,141	0	2,396,297
ALL OTHERS	35,859	90,053	594,286	245,758	861,283	0	32,810
<b>TOTALS</b>	<b>6,079,746</b>	<b>1,583,110</b>	<b>7,996,137</b>	<b>4,992,140</b>	<b>14,813,128</b>	<b>16,351,150</b>	<b>3,051,013</b>

<b>1999-2000 SUMMARY TOTALS BY SUPER AGENCIES</b>	<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>	<b>DEPARTMENT OF PUBLIC WORKS</b>	<b>OFFICE OF THE ATTORNEY GENERAL</b>	<b>PAYMENTS TO TOWNS IN LIEU OF TAXES</b>	<b>INSURANCE AND RISK MANAGEMENT BOARD</b>	<b>TUITION REIMBURSEME NT</b>	<b>TOTAL</b>
AGRICULTURE	43,442	312,380	102,817	134,053	40,651	12,177	744,484
BUSINESS REGULATIONS	52,217	75,803	(32,413)	0	12,142	18,031	462,596
DEPARTMENT OF CHILDREN AND FAMILIES	(79,761)	2,755,636	3,205,852	427,758	870,228	270,461	11,629,515
CONSUMER PROTECTIONS	91,021	1,774,191	1,131,512	14,070	113,101	8,691	3,264,940
CORRECTIONS	180,727	1,164,759	1,275,502	17,994,919	692,887	161,906	25,561,663
ECONOMIC DEVELOPMENT	18,161	411,993	(255,179)	67,579	28,767	3,035	1,107,352
STATE BOARD OF EDUCATION	173,021	2,917,961	609,603	1,569,700	394,817	195,374	7,631,424
ENVIRONMENTAL PROTECTION	158,044	2,069,144	674,664	195,601	208,554	50,759	4,375,055
DEPARTMENT OF PUBLIC HEALTH	156,929	2,891,206	685,459	47,263	133,011	60,032	3,819,044
HIGHER EDUCATION	788,601	1,544,642	(263,369)	6,628,940	1,224,353	149,076	16,016,254
DEPARTMENT OF SOCIAL SERVICES	(12,587)	2,617,203	2,388,458	224,151	25,838	126,392	14,026,390
JUDICIAL	412,843	893,435	564,105	1,103,217	729,293	0	4,871,212
LABOR	270,167	736,508	679,761	45,194	89,295	57,319	3,328,322
MENTAL HEALTH	276,557	24,842	333,527	1,622,781	357,148	412,267	10,239,319
MENTAL RETARDATION	(34,059)	1,891,433	44,288	302,142	1,039,422	260,978	10,898,228
MOTOR VEHICLES	256,042	405,730	354,870	62,688	309,379	14,715	1,810,822
PUBLIC SAFETY	783,670	995,263	252,368	209,995	875,183	57,919	4,616,884
REVENUE SERVICES	108,187	2,564,334	1,162,149	255,159	58,828	30,511	4,813,966
TRANSPORTATION	85,414	79,555	(517,712)	2,215,777	1,268,759	119,088	9,641,202
ALL OTHERS	295,777	3,771,007	318,678	1,454,663	259,149	85,180	8,044,505
<b>TOTALS</b>	<b>4,024,411</b>	<b>29,897,025</b>	<b>12,714,944</b>	<b>34,575,650</b>	<b>8,730,808</b>	<b>2,093,913</b>	<b>146,903,177</b>