

STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2007

Exhibit A

Agency Number	Agency/Department Name	Total Per Agency	004	005	010	011	012	201	202
			Finance - Audits	Finance - Budgets	Finance - CALSTARS	Finance - TOSU	Finance - OTROS	State Controller's Office - Accounting	State Controller's Office - Claims Audits
0250	Judicial	13,746,081	(3,015)	500,504	72,120	(13,118)	2,714	475,929	116,119
0650	Planning and Research, Office of	263,124	5,584	1,077	988	(315)	78	21,327	5,189
0690	Emergency Services, Office of	2,140,206	761,220	152,893	12,257	(3,569)	24,507	100,542	36,065
0820	Justice, Dept of	16,158,588	10,817	145,561		(39,774)	150,301	283,849	74,513
0840	Controller, CA State	3,360,358	(155)	32,922		(3,265)	26,989	79,488	326,674
0860	Board of Equalization, State	17,512,526	69,268	79,593		(18,051)	43,043	347,814	217,816
0890	Secretary of State, CA	4,612,687	33,778	335,972			41,492	45,558	8,599
1030	Sec, State and Consumer Services Agency	45,208		13,437	55		0	2,031	350
1110	Consumer Affairs, Dept of	11,714,490	(81,195)	132,583	58,426	(14,168)	52,660	305,455	193,249
1700	Fair Employment and Housing, Dept of	1,719,158	582	61,516	3,818		155	29,620	4,177
1870	Victim Comp and Gov Claims Bd, CA	3,078,143	2,167	129,684	18,219	(181)	6,825	90,629	333,176
2030	Sec, Business,Transportation, and Housing Agency	(879,452)	(140,499)	(105,838)	(1,319)	(1,784)	1,277	(49,655)	(732)
2240	Housing and Community Develop., Dept of	2,683,976	13,805	32,737	8,285	(3,463)	4,576	161,371	137,589
2660	Transportation, Dept of	96,546,155	(42,317)	545,191		(255,226)	138,978	623,613	248,355
2665	High-Speed Rail Authority	54,083		17,351	309		0	11,283	865
2700	Traffic Safety, Office of	427,676	184,545	34,296	9,870	(2,624)	465	13,387	6,392
2720	California Highway Patrol, Dept of	67,568,844	(14,185)	269,488	223,975	(63,912)	15,821	272,462	128,605
3030	Sec, Resources	1,824,467	1,580,428	17,720	194	(7,640)	4,343	46,734	4,280
3340	Conservation Corps, CA	1,165	1,165						
3360	Energy Resources Conservation and Dev Com	2,619,439	102,770	200,808	64,911	(13,013)	11,323	49,818	21,184
3480	Conservation, Dept of	3,967,356	16,512	216,103	169,957	(25,816)	26,911	122,979	53,318
3540	Forestry and Fire Protection, Dept of	32,090,379	(6,305)	278,950	97,320	(52,892)	17,140	202,337	90,985
3600	Fish and Game, Dept of	10,641,749	340,519	132,427	58,361	(13,118)	13,805	187,881	122,506
3680	Boating and Waterways, Dept of	664,480	3,118	156,256	3,684	(945)	155	29,029	6,069
3760	Coastal Conservancy, State	382,355	21,584	20,441	1,377	(315)	78	73,007	7,496
3790	Parks and Recreation, Dept of	14,093,707	(13,053)	238,602	47,792	(15,007)	5,041	350,587	77,637
3870	Bay-Delta Authority, CA	796,951	4,077	113,174	30,415		5,351	26,695	1,987
3900	Air Resources Board	4,676,466	(1,918)	134,274	26,099	(6,716)	1,163	50,220	17,022
3930	Pesticide Regulation, Dept of	1,605,426	(514)	28,892	7,460	(2,099)	8,764	22,220	6,001
3940	Water Resources Control Board, State	9,130,045	(6,921)	98,421	70,089	(31,798)	15,899	217,794	42,487
3960	Toxics Substances Control, Dept of	5,977,995	(70,986)	90,360	27,132	(7,346)	9,617	81,919	17,975
4100	Developmental Disabilities, State Council on	497,279	(240)	29,561	1,144	(315)	78	17,413	18,095
4120	Emergency Medical Services Authority	314,654	16,649	64,179	721	(4,408)	1,396	19,772	2,002
4140	Statewide Health Planning-Develop, Office of	1,879,510	(4,111)	131,271	9,121	(10,390)	17,993	49,852	11,410
4170	Aging, Dept of	591,660	(480)	59,088	1,908	(4,723)	1,474	36,456	10,308
4180	Aging, Commission on	47,371		29,485	152		0	4,857	1,406

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			Finance - Audits	Finance - Budgets	Finance - CALSTARS	Finance - TOSU	Finance - OTROS	State Controller's Office - Accounting	State Controller's Office - Claims Audits
4200	Alcohol and Drug Programs, Dept of	1,579,784	78,136	67,821	6,969	(9,970)	10,160	71,379	25,904
4260	Health Services, Dept of	31,517,779	446,885	1,141,892	162,033	(197,192)	154,799	688,320	671,903
4280	Managed Risk Medical Insurance Board	554,948	(240)	52,561	1,272	(4,513)	1,474	42,354	4,630
4300	Developmental Services, Dept of	40,620,152	366,623	924,424	438,816	(33,687)	225,296	360,519	95,930
4440	Mental Health, Dept of	37,194,548	(33,130)	506,092	120,509	(32,638)	29,316	392,626	88,322
4700	Community Services and Development, Dept of	472,085	(480)	14,386	1,815	(4,723)	78	27,783	9,006
5160	Rehabilitation, Dept of	8,892,993	90,473	186,062		(18,995)	5,274	271,627	205,906
5175	Child Support Services, Dept of	1,995,459	49,970	99,245	21,697	(4,723)	30,557	64,715	22,599
5180	Social Services, Dept of	19,861,752	123,254	699,041	75,762	(27,076)	63,983	218,036	1,497,039
5225	Department of Corrections and Rehabilitation	212,133,097	1,153,810	1,840,403	1,146,688	(268,344)	262,135	2,273,448	637,197
6100	Education, Dept of	12,606,768	(229,167)	1,722,415	37,656	(29,909)	53,668	572,656	418,303
6120	Library, CA State	1,577,221	853,896	5,379	2,200	(395)	17,682	48,548	16,929
6330	Occupational Info Coord Committee, CA	12,625		(203)	71		0	5,649	703
6360	Teacher Credentialing, Comm on	1,561,428	377,346	124,975	3,976	(37,255)	56,770	13,521	6,062
6420	Postsecondary Education Commission, CA	106,486		19,681		(105)	0	3,804	1,128
6440	University of California	1,755,278	(58,897)	566,223		(143,145)	21,095	71,758	6,425
6600	Hastings College of the Law	40,752		24,843			78	3,471	52
6610	University, CA State	193,815,388	(53,758)	730,079		(151,855)	25,050	808,500	20,454
7100	Employment Development Department	41,336,206	(3,394)	143,552		(122,156)	198,152	404,521	639,935
7120	Workforce Investment Board, CA	78,975	(240)	5,875	739	(210)	0	13,948	1,119
7350	Industrial Relations, Dept of	9,955,110	37,477	92,010	32,028	(10,075)	18,458	131,844	28,483
8260	Arts Council, CA	5,161	(15,348)	(20,153)	509	(105)	0	1,636	1,720
8570	Food and Agriculture, Dept of	6,191,884	(4,112)	184,608		(10,495)	1,629	154,159	44,878
8660	Public Utilities Commission	5,066,883	541,568	294,725	200,045	(65,486)	9,617	73,758	15,429
8940	Military Department	5,737,440	1,165	242,317	6,555		233	141,036	43,232
8950	Veterans Affairs, Dept of	(465,681)	(117,921)	135,371	35,767	(10,810)	12,952	216,155	17,343
8960	Veterans Home of California - Yountville	6,779,834	(754)	46,480	8,932	(2,099)	388	94,229	17,663
9150	All Other Departments	198,375,869	3,247,312	2,178,307	335,658	(534,989)	791,497	2,724,005	(362,164)
TOTALS		1,171,914,529	9,633,167	16,447,386	3,664,536	(2,336,941)	2,640,747	14,298,280	6,525,296

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Exhibit A

Agency Number	Agency/Department Name	203	204	205	211	302	303	400	410
		State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD	State Treasurer's Office- Processing	State Treasurer's Office - Cash Mgmt. & Public Finance	State Personnel Board	Department of Personnel Administration
0250	Judicial	26,551	75,699	37,700	150,823	1,591	24,049	30,751	54,917
0650	Planning and Research, Office of	405	3,203	140	5,028	23	241	765	1,541
0690	Emergency Services, Office of	2,742	23,254	(9,314)	30,382	277	3,938	4,848	9,562
0820	Justice, Dept of	46,161	48,444	17,160	447,348	1,949	32,251	86,586	157,734
0840	Controller, CA State	5,371	214,964	1,130	54,169	2,421	1,674	10,449	19,060
0860	Board of Equalization, State	30,735	141,546	33,636	323,984	2,290	15,501	63,158	114,738
0890	Secretary of State, CA	8,821	5,956	12,911	65,679	394	37,482	15,892	26,701
1030	Sec, State and Consumer Services Agency	62	242		554	6	34	134	225
1110	Consumer Affairs, Dept of	23,620	125,199	11,194	87,022	1,862	20,875	54,444	96,139
1700	Fair Employment and Housing, Dept of	3,615	2,893	877	30,336	168	2,357	7,340	12,333
1870	Victim Comp and Gov Claims Bd, CA	5,396	229,693	34,838	43,208	3,726	11,052	10,404	17,509
2030	Sec, Business,Transportation, and Housing Agency	(1,634)	(1,182)	(30,533)	(9,356)	(146)	(2,745)	(3,019)	(4,641)
2240	Housing and Community Develop., Dept of	4,614	90,251	47,400	48,550	1,063	2,901	9,667	17,420
2660	Transportation, Dept of	262,322	160,442	128,682	1,983,723	9,900	192,331	387,108	702,971
2665	High-Speed Rail Authority	109	599	125	1,473	13	191	356	599
2700	Traffic Safety, Office of	294	4,216	1,785	2,933	54	3,253	576	1,044
2720	California Highway Patrol, Dept of	199,091	83,102	42,851	942,307	7,255	81,088	186,773	337,143
3030	Sec, Resources	413	2,901	(397)	4,531	53	(5,573)	1,050	1,790
3340	Conservation Corps, CA								
3360	Energy Resources Conservation and Dev Com	3,579	13,767	12,599	42,979	242	26,114	8,409	15,255
3480	Conservation, Dept of	4,843	34,960	34,084	55,051	509	79,323	10,788	19,560
3540	Forestry and Fire Protection, Dept of	92,449	56,677	18,582	521,666	3,284	35,178	104,984	188,411
3600	Fish and Game, Dept of	16,250	79,059	25,885	253,865	1,181	24,060	48,964	89,320
3680	Boating and Waterways, Dept of	556	3,917	166,182	8,473	51	1,246	1,669	3,021
3760	Coastal Conservancy, State	558	4,941	320	6,741	71	533	1,352	2,430
3790	Parks and Recreation, Dept of	58,160	50,125	8,964	463,048	2,327	15,482	92,280	166,229
3870	Bay-Delta Authority, CA	1,067	1,376	6,518	9,719	58	18,776	2,352	3,951
3900	Air Resources Board	7,153	11,013	4,921	94,752	327	9,035	18,656	33,762
3930	Pesticide Regulation, Dept of	2,687	3,820	1,380	31,151	114	2,620	6,085	11,046
3940	Water Resources Control Board, State	10,716	27,579	29,731	139,500	594	21,892	27,019	49,207
3960	Toxics Substances Control, Dept of	7,884	11,540	5,130	92,020	347	9,019	18,254	32,940
4100	Developmental Disabilities, State Council on	992	11,726	140	11,520	135	348	2,293	4,133
4120	Emergency Medical Services Authority	462	1,261	69	5,146	35	237	1,057	1,882
4140	Statewide Health Planning-Develop, Office of	2,840	7,344	(21,911)	37,359	151	3,558	7,257	13,203
4170	Aging, Dept of	885	6,602	(5,410)	11,109	78	590	2,052	3,808
4180	Aging, Commission on	27	929		1,054	11	60	223	394

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		State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD	State Treasurer's Office- Processing	State Treasurer's Office - Cash Mgmt. & Public Finance	State Personnel Board	Department of Personnel Administration
4200	Alcohol and Drug Programs, Dept of	2,710	16,816	(6,020)	33,723	239	2,649	6,790	12,183
4260	Health Services, Dept of	51,003	419,088	982,089	547,819	3,514	59,607	109,275	196,773
4280	Managed Risk Medical Insurance Board	566	2,999	320	6,331	44	449	1,234	2,242
4300	Developmental Services, Dept of	121,394	61,891	91,851	862,209	4,481	249,826	168,895	306,255
4440	Mental Health, Dept of	125,204	57,182	20,508	900,482	4,611	48,408	182,363	326,502
4700	Community Services and Development, Dept of	873	5,480	(992)	8,852	515	604	1,746	3,157
5160	Rehabilitation, Dept of	15,792	132,978	9,413	185,875	1,630	17,247	36,139	65,720
5175	Child Support Services, Dept of	3,290	14,619	52,370	32,474	235	8,296	7,057	12,310
5180	Social Services, Dept of	41,055	975,083	220,236	374,012	10,438	26,798	72,653	132,168
5225	Department of Corrections and Rehabilitation	837,763	414,249	221,527	5,050,451	32,022	442,355	1,011,561	1,818,683
6100	Education, Dept of	22,820	274,901	187,473	245,743	3,580	11,171	48,698	87,911
6120	Library, CA State	1,448	10,881	397	18,142	133	931	3,585	6,479
6330	Occupational Info Coord Committee, CA	18	465		190	5	29	38	69
6360	Teacher Credentialing, Comm on	1,439	3,742	795	14,992	59	1,013	2,819	5,194
6420	Postsecondary Education Commission, CA	192	723	69	3,398	12	134	657	1,198
6440	University of California		4,177	80,674		38			
6600	Hastings College of the Law		36	376		1			
6610	University, CA State	564,753	13,235	92,164	(2,989,822)	18,581	168,616		
7100	Employment Development Department	58,988	419,170	10,567	811,360	6,055	60,622	154,158	282,872
7120	Workforce Investment Board, CA	117	699	195	3,592	7	237	641	1,207
7350	Industrial Relations, Dept of	20,512	18,486	5,857	230,503	838	8,985	45,756	82,546
8260	Arts Council, CA	39	486	69	2,453	(64)	163	413	796
8570	Food and Agriculture, Dept of	21,099	29,067	6,372	231,330	942	9,976	46,007	82,940
8660	Public Utilities Commission	6,641	10,206	36,496	79,997	329	53,318	15,647	28,389
8940	Military Department	17,839	29,941	1,379	101,612	1,080	4,047	24,586	41,308
8950	Veterans Affairs, Dept of	(6,526)	10,237	6,637	61,659	(264)	10,476	15,251	27,008
8960	Veterans Home of California - Yountville	23,366	12,233	1,700	104,938	986	3,309	20,912	37,671
9150	All Other Departments	432,339	(1,045,444)	5,802,578	4,227,499	(122,613)	369,335	828,252	1,500,304
TOTALS		3,194,531	3,431,685	8,442,475	17,147,662	9,847	2,227,574	4,026,107	7,267,219

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Exhibit A

Agency Number	Agency/Department Name	421	422	423	424	425	426	500	510
		Collective Bargaining Unit 6	Collective Bargaining Unit 12	Collective Bargaining Unit 13	Collective Bargaining Unit 16	Collective Bargaining Unit 17	Collective Bargaining Unit 17	California Victim Comp. & Gov. Claims Board	Office of Administrative Law
		0250	Judicial	253,207					
0650	Planning and Research, Office of								(3,276)
0690	Emergency Services, Office of		(709)					(113)	(7,212)
0820	Justice, Dept of		(6,350)			(10,272)		(154,152)	66,242
0840	Controller, CA State		(595)				(1,642)	(33,160)	2,591
0860	Board of Equalization, State		(3,048)					(1,243)	16,674
0890	Secretary of State, CA								33,982
1030	Sec, State and Consumer Services Agency								
1110	Consumer Affairs, Dept of		(4,113)		(4,490)			(4,860)	59,470
1700	Fair Employment and Housing, Dept of								1,259
1870	Victim Comp and Gov Claims Bd, CA							(23)	5,422
2030	Sec, Business, Transportation, and Housing Agency							(339)	(7,023)
2240	Housing and Community Develop., Dept of							(226)	37,889
2660	Transportation, Dept of		40,090					(165,453)	175,611
2665	High-Speed Rail Authority								
2700	Traffic Safety, Office of								3,566
2720	California Highway Patrol, Dept of		(15,481)		(16,900)			(16,387)	73,393
3030	Sec, Resources							(40)	7,534
3340	Conservation Corps, CA								
3360	Energy Resources Conservation and Dev Com							(113)	7,914
3480	Conservation, Dept of		(6,930)					(1,130)	34,992
3540	Forestry and Fire Protection, Dept of	(18,486)	(6,742)			(10,907)		(8,363)	32,440
3600	Fish and Game, Dept of		(3,240)						22,096
3680	Boating and Waterways, Dept of		(278)						(6,576)
3760	Coastal Conservancy, State								420
3790	Parks and Recreation, Dept of		(3,796)					(9,945)	26,947
3870	Bay-Delta Authority, CA								9,230
3900	Air Resources Board		(1,916)					(113)	72,594
3930	Pesticide Regulation, Dept of		(537)					(113)	8,167
3940	Water Resources Control Board, State							(226)	44,887
3960	Toxics Substances Control, Dept of							(678)	(18,404)
4100	Developmental Disabilities, State Council on								420
4120	Emergency Medical Services Authority								16,817
4140	Statewide Health Planning-Develop, Office of				(613)			(226)	12,017
4170	Aging, Dept of					(258)		(113)	481
4180	Aging, Commission on								

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		Collective Bargaining Unit 6	Collective Bargaining Unit 12	Collective Bargaining Unit 13	Collective Bargaining Unit 16	Collective Bargaining Unit 17	Collective Bargaining Unit 17	California Victim Comp. & Gov. Claims Board	Office of Administrative Law
4200	Alcohol and Drug Programs, Dept of							(226)	24,792
4260	Health Services, Dept of		(10,944)	1,292	3,141	(17,705)	(10,049)	(1,582)	45,572
4280	Managed Risk Medical Insurance Board								420
4300	Developmental Services, Dept of		(5,704)		(6,226)	(9,228)	(15,736)	(3,051)	145,195
4440	Mental Health, Dept of	(443,543)	(7,036)	3,351	3,304	(11,382)	(4,745)	(9,041)	29,067
4700	Community Services and Development, Dept of							(113)	481
5160	Rehabilitation, Dept of		(4,275)	(1,004)	458		(4,951)	(3,277)	15,135
5175	Child Support Services, Dept of							(565)	(30,418)
5180	Social Services, Dept of		(5,407)	(24)	1,214		(5,416)	(5,877)	21,098
5225	Department of Corrections and Rehabilitation	192,162	91,410		27,221	(116,128)	(57,075)	(249,196)	358,593
6100	Education, Dept of		(3,269)		(3,569)	(5,289)	(9,019)	(1,695)	16,269
6120	Library, CA State		(116)					(106)	700
6330	Occupational Info Coord Committee, CA								
6360	Teacher Credentialing, Comm on								10,732
6420	Postsecondary Education Commission, CA								210
6440	University of California								138,835
6600	Hastings College of the Law	5,835							420
6610	University, CA State							(1,469)	168,317
7100	Employment Development Department		(15,930)					(8,589)	81,418
7120	Workforce Investment Board, CA								210
7350	Industrial Relations, Dept of				(3,188)	(4,724)		(1,243)	95,679
8260	Arts Council, CA								210
8570	Food and Agriculture, Dept of		(3,035)					(904)	29,269
8660	Public Utilities Commission							(1,130)	72,912
8940	Military Department								1,888
8950	Veterans Affairs, Dept of		2,470	(711)	57	(5,083)	(4,013)	(15,370)	9,352
8960	Veterans Home of California - Yountville		(597)		(652)	(966)	(1,647)		2,703
9150	All Other Departments	91,235	(19,975)	(349)	2,434	(5,902)	3,496	(90,209)	398,974
TOTALS		80,411	3,948	2,556	2,192	(197,844)	(110,796)	(790,998)	2,387,744

STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2007

Exhibit A

		520	600	605	607	700	702	705	799
Agency Number	Agency/Department Name	California State Library	Health Benefits	Department of	Department of	Secty, Health &	Secty, Youth &	Secty, State &	Bureau of
			for Retired Annuitants	Justice - Legal	Justice - Tort Liability	Human Services Agency	Adult Corrections	Consumer Services	State Audits
0250	Judicial	(6,832)	11,634,058	146,453	66,151				80,892
0650	Planning and Research, Office of	(179)	187,885	32,675	927				(179)
0690	Emergency Services, Office of	(1,765)	1,175,437	11,512	10,684				(197,231)
0820	Justice, Dept of	(11,411)	17,686,611	106,778	(3,218,401)				236,643
0840	Controller, CA State	(1,069)	2,386,405	209,131	2,353				24,451
0860	Board of Equalization, State	(5,478)	14,804,430	1,006,535	38,040				191,545
0890	Secretary of State, CA	0	3,116,882	342,465	44,402				435,724
1030	Sec, State and Consumer Services Agency	0	27,875	100	40				63
1110	Consumer Affairs, Dept of	(7,392)	10,186,223	87,873	49,626			58,616	226,171
1700	Fair Employment and Housing, Dept of	0	1,455,127	86,363	2,696			10,434	3,489
1870	Victim Comp and Gov Claims Bd, CA	(95)	2,025,146	31,700	13,244			50,181	16,223
2030	Sec, Business, Transportation, and Housing Agency	(940)	(510,004)	(6,729)	83				(2,693)
2240	Housing and Community Develop., Dept of	(1,077)	2,077,405	6,091	7,077				(19,951)
2660	Transportation, Dept of	(68,100)	89,478,951	637,092	457,414				904,478
2665	High-Speed Rail Authority	0	19,755	533	253				268
2700	Traffic Safety, Office of	(1,382)	138,884	11,004	8,510				6,606
2720	California Highway Patrol, Dept of	(27,820)	64,109,771	267,555	189,740				293,109
3030	Sec, Resources	(2,770)	178,220	(8,164)	3,117				(4,258)
3340	Conservation Corps, CA								
3360	Energy Resources Conservation and Dev Com	(6,791)	1,852,315	104,292	53,585				47,491
3480	Conservation, Dept of	(12,453)	2,388,503	462,730	153,932				128,632
3540	Forestry and Fire Protection, Dept of	(12,115)	29,835,457	432,241	106,786				91,302
3600	Fish and Game, Dept of	(5,823)	8,772,508	76,347	47,940				350,958
3680	Boating and Waterways, Dept of	(500)	279,480	4,121	3,202				2,551
3760	Coastal Conservancy, State	(154)	237,519	1,744	1,180				1,034
3790	Parks and Recreation, Dept of	(6,822)	10,545,868	51,911	204,961				1,736,369
3870	Bay-Delta Authority, CA	0	459,228	53,950	21,653				27,375
3900	Air Resources Board	(3,444)	4,139,019	30,244	22,327				17,993
3930	Pesticide Regulation, Dept of	(966)	1,448,917	8,753	6,403				5,176
3940	Water Resources Control Board, State	(10,400)	6,066,819	2,106,431	212,084				(1,759)
3960	Toxics Substances Control, Dept of	(3,761)	4,114,876	1,704,935	13,065				(157,843)
4100	Developmental Disabilities, State Council on	(174)	397,152	1,155	1,011				692
4120	Emergency Medical Services Authority	(101)	184,086	869	590	1,425			510
4140	Statewide Health Planning-Develop, Office of	(1,009)	1,567,842	11,415	7,583	20,916			6,639
4170	Aging, Dept of	(286)	387,179	2,050	1,685	3,584			73,593
4180	Aging, Commission on	(16)	8,447	198	84				60

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4200	Alcohol and Drug Programs, Dept of	(804)	1,209,543	8,583	5,814	15,627			(3,034)
4260	Health Services, Dept of	(19,666)	23,671,263	40,807	134,896	353,197			1,889,749
4280	Managed Risk Medical Insurance Board	(164)	213,089	1,450	1,095	2,675			224,660
4300	Developmental Services, Dept of	(10,250)	33,247,413	640,077	297,046	1,407,796			688,098
4440	Mental Health, Dept of	(12,643)	34,281,750	277,923	(94,515)	283,493			162,208
4700	Community Services and Development, Dept of	(251)	410,738	2,081	1,601	3,631			(14,182)
5160	Rehabilitation, Dept of	(7,682)	7,445,963	59,130	46,508	104,197			37,650
5175	Child Support Services, Dept of	(2,480)	1,447,282	26,928	18,115	48,900			72,986
5180	Social Services, Dept of	(9,717)	15,686,304	(13,411)	49,493	159,671			(518,657)
5225	Department of Corrections and Rehabilitation	(129,190)	185,838,170	1,461,851	3,623,952		2,438,358		1,779,021
6100	Education, Dept of	(5,875)	9,012,984	(397,591)	36,903				538,999
6120	Library, CA State	(208)	585,005	2,284	1,769				1,657
6330	Occupational Info Coord Committee, CA	(7)	5,315	66	84				134
6360	Teacher Credentialing, Comm on	(701)	599,177	3,768	3,623				369,382
6420	Postsecondary Education Commission, CA	(61)	72,421	2,433	337				256
6440	University of California			433,410	395,066				239,619
6600	Hastings College of the Law			2,985	1,180				1,476
6610	University, CA State	(79,158)	193,703,771	578,424	469,547				(270,041)
7100	Employment Development Department	(28,628)	37,069,605	209,633	168,929				795,365
7120	Workforce Investment Board, CA	(107)	48,934	829	674				510
7350	Industrial Relations, Dept of	(5,248)	9,270,657	30,100	26,127				(196,758)
8260	Arts Council, CA	(73)	29,985	1,688	421				316
8570	Food and Agriculture, Dept of	(5,454)	5,273,254	51,102	36,015				13,236
8660	Public Utilities Commission	(34,143)	3,006,886	195,530	179,629				346,521
8940	Military Department	0	4,968,770	11,728	53,501				45,223
8950	Veterans Affairs, Dept of	(5,646)	(775,306)	30,413	31,595				(146,774)
8960	Veterans Home of California - Yountville	(1,073)	6,387,393	10,862	7,499				6,358
9150	All Other Departments	(159,922)	169,337,963	4,739,888	1,032,451	(117,952)	82,924	522,490	2,186,447
TOTALS		(720,276)	1,034,912,604	16,435,323	5,063,383	2,287,161	2,521,282	641,721	12,776,547