

**STATE OF CALIFORNIA**  
**STATEWIDE COST ALLOCATION PLAN**  
**SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

**Exhibit A**

			4	5	10	11	12	151	152
Agency Number	Agency/Department Name	Total per Agency	Finance - Audits	Finance - Budgets	Finance - CALSTARS	Finance - TOSU	Finance - OTROS	State E-Mail	Network Infrastructure
0250	Judicial	8,342,082	(7,214)	336,758	43,551	(6,393)		(2,088)	(1,422)
0650	Planning and Research, Office of	261,972	(7,209)	(30,054)	546	(494)		(89)	(61)
0690	Emergency Services, Office of	1,909,381	275,535	126,872	6,829	(1,157)		(409)	(279)
0820	Justice, Dept of	20,460,195	252,158	325,139		(3,440)	337,249	(3,469)	(2,363)
0840	Controller, CA State	1,792,229	(2,111)	89,538		(1,326)	107,076	(279)	(190)
0860	Board of Equalization, State	13,820,221	76,821	112,110		(2,059)	42,874	(1,666)	(1,135)
0890	Secretary of State, CA	3,469,987		176,709		17,144	10,608		
1110	Consumer Affairs, Dept of	9,035,212	(49,473)	63,405	29,991	(9,536)	53,483	(2,768)	(1,886)
1700	Fair Employment and Housing, Dept of	1,579,141		60,131	2,670	765			
1870	Victim Comp and Gov Claims Bd, CA	35,400	(1,590)	1,988	621	112		(19)	(13)
2240	Housing and Community Develop., Dept of	2,286,800	(1,402)	110,834	4,817	(1,062)	96,357	(322)	(219)
2660	Transportation, Dept of	84,045,285	117,081	798,853		164,661	428,081	(22,063)	(15,029)
2700	Traffic Safety, Office of	158,056	(1,802)	20,113	5,711	(1,566)		(421)	(287)
2720	California Highway Patrol, Dept of	54,800,622	(25,549)	169,565	125,193	(19,802)	80,224	(7,319)	(4,986)
3030	Sec, Resources	1,243,751	1,146,997	22,749	3,696	(547)	3,713	(210)	(143)
3360	Energy Resources Conservation and Dev Com	1,634,771	44,915	(5,893)	28,444	(5,905)	5,304	(1,847)	(1,258)
3480	Conservation, Dept of	2,217,882	(40,815)	205,754	68,211	(9,555)	48,178	(3,825)	(2,606)
3540	Forestry and Fire Protection, Dept of	23,857,453	(13,524)	211,685	61,778	10,260	48,178	(3,758)	(2,560)
3600	Fish and Game, Dept of	8,377,987	(3,916)	115,715	23,585	(5,404)	53,483	(1,774)	(1,208)
3680	Boating and Waterways, Dept of	324,265	(601)	24,167	2,170	(344)		(132)	(90)
3720	Coastal Commission, CA	1,092,888	(401)	7,556	1,189	(512)		(108)	(73)
3760	Coastal Conservancy, State	224,472	(12,816)	15,150	877	(92)		(44)	(30)
3790	Parks and Recreation, Dept of	12,581,767	2,211,945	7,716	24,749	(11,320)	10,608	(2,423)	(1,650)
3860	Water Resources, Dept of	19,302,207	695,089	364,766		51,127	5,304		
3870	Bay-Delta Authority, CA	617,048	699	85,481	23,568	6,659			
3900	Air Resources Board	3,769,503	(5,309)	48,332	13,086	(7,054)		(1,421)	(968)
3930	Pesticide Regulation, Dept of	1,317,197	33,527	25,096	4,090	(1,501)		(354)	(241)
3940	Water Resources Control Board, State	8,012,648	(10,720)	127,775	40,007	11,161	16,133	(3,080)	(2,098)
3960	Toxics Substances Control, Dept of	3,166,831	20,097	(20,454)	8,878	(15,116)		(2,334)	(1,590)
4100	Developmental Disabilities, State Council on	442,522	(4,806)	10,535	770	(142)		(50)	(34)
4120	Emergency Medical Services Authority	374,379	194,006	35,328	398	(156)		(34)	(23)
4140	Statewide Health Planning-Develop, Office of	1,748,249	243,004	80,923	5,070	52,703	53,483	(208)	(141)
4170	Aging, Dept of	682,450	(401)	50,560	966	(520)	10,608	(100)	(68)
4180	Aging, Commission on	22,832		8,323	71	(42)		(5)	(3)
4200	Alcohol and Drug Programs, Dept of	1,249,221	(13,268)	19,770	3,910	2,127	53,483	(223)	(152)
4260	Health Services, Dept of	24,279,982	547,698	612,944	84,276	1,309	267,634	(6,045)	(4,118)
4280	Managed Risk Medical Insurance Board	147,826	(200)	(17,457)	690	(231)		(60)	(41)
4300	Developmental Services, Dept of	34,013,051	(72,520)	392,777	178,698	(61,614)	53,483	(19,345)	(13,178)
4440	Mental Health, Dept of	31,657,631	(215,582)	191,849	59,093	(8,200)	10,608	(3,658)	(2,492)

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**Exhibit A**

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Agency Number	Agency/Department Name	Total per Agency	Finance - Audits	Finance - Budgets	Finance - CALSTARS	Finance - TOSU	Finance - OTROS	State E-Mail	Network Infrastructure
4700	Community Services and Development, Dept of	570,224	(1,001)	42,995	771	(457)		(93)	(64)
5160	Rehabilitation, Dept of	6,850,638	(8,215)	88,218		(8,398)	26,741	(2,302)	(1,568)
5175	Child Support Services, Dept of	1,990,406	315,137	218,600	11,815	13,291	208,626	(777)	(529)
5180	Social Services, Dept of	14,907,579	13,028	560,500	40,820	(7,128)	96,357	(3,003)	(2,046)
5240	Corrections, Dept of	249,262,898	672,087	1,350,638	572,689	(69,815)	176,581	(33,870)	(23,072)
5430	Corrections, Bd of	129,112	(114,546)	13,510		742		(63)	(43)
5460	Youth Authority, Dept of	19,125,567	117,175	99,356	35,644	7,013	96,357	(2,503)	(1,705)
6100	Education, Dept of	11,810,387	(152,993)	1,140,357	26,786	22,714	53,483	(1,499)	(1,021)
6120	Library, CA State	551,821	98,569	(85,070)	1,346	(38)		(55)	(38)
6330	Occupational Info Coord Committee, CA	12,079		3,229	(11)	(19)		(2)	(1)
6360	Teacher Credentialing, Comm on	805,264	(1,001)	27,202	2,459	33,376	10,608	(220)	(150)
6420	Postsecondary Education Commission, CA	19,060	(200)	3,865		(197)		(30)	(21)
6440	University of California	445,846	(88,951)	667,678		(106,942)		(24,033)	(16,371)
6600	Hastings College of the Law	(61,145)	(401)	22,245		(524)		(109)	(74)
6610	University, CA State	158,758,335	(104,477)	763,087		(130,039)		(28,291)	(19,272)
7100	Employment Development Department	36,688,872	(33,359)	267,837	(41,331)	(5,535)	214,151	(8,157)	(5,557)
7120	Workforce Investment Board, CA	121,454	(200)	(7,040)		497		(35)	(24)
7350	Industrial Relations, Dept of	9,274,727	(6,110)	41,536	12,668	(8,117)	53,483	(1,639)	(1,117)
8260	Arts Council, CA	(49,055)	(75,296)	(8,884)		237		(31)	(21)
8570	Food and Agriculture, Dept of	4,964,689	(24,333)	150,560		(8,355)		(1,838)	(1,252)
8660	Public Utilities Commission	4,069,624	302,166	227,207	110,370	(57,680)		(11,774)	(8,020)
8940	Military Department	2,896,876	(1,202)	84,962	3,553	(1,297)		(306)	(208)
8950	Veterans Affairs, Dept of	46,356	127,710	67,363	16,722	(12,056)	16,133	(2,224)	(1,515)
8960	Veterans Home of California - Yountville	5,776,925		14,443	6,703	1,913			
8965	Veterans Home of California - Barstow	13,257		3,685	1,743	459			
9150	All Other Departments	157,900,683	1,638,123	2,829,768	196,248	27,487	1,807,841	(152,197)	(103,676)
<b>TOTALS</b>		<b>1,071,237,877</b>	<b>8,040,051</b>	<b>13,570,960</b>	<b>1,858,669</b>	<b>(168,031)</b>	<b>4,577,948</b>	<b>(367,001)</b>	<b>(250,000)</b>

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Agency Number	Agency/Department Name	201	202	203	204	205	211	302	303
		State Controller's Office - Accounting	State Controller's Office - Claims Audits	State Controller's Office - Payroll	State Controller's Office - Disb.	State Controller's Office - Gen. Field Audits	State Controller's Office - PPSD/SDD	State Treasurer's Office - Banking	State Treasurer's Office - Cash Mgmt. & Public Fin.
0250	Judicial	295,083	19,609	24,798	(29,699)	7,839	116,386	(1,264)	26,312
0650	Planning and Research, Office of	21,416	772	498	(3,547)	36	4,570	(114)	227
0690	Emergency Services, Office of	73,334	4,773	3,552	(4,266)	30,935	27,599	(287)	5,537
0820	Justice, Dept of	169,961	10,154	41,351	(33,108)	5,937	390,483	(2,824)	36,274
0840	Controller, CA State	25,352	29,134	2,648	(95,297)	183	31,089	(2,330)	1,791
0860	Board of Equalization, State	178,567	44,291	63,687	(55,218)	27,921	266,072	(276)	17,553
0890	Secretary of State, CA	39,082	3,744	9,919	2,847	2,292	63,802	202	9,419
1110	Consumer Affairs, Dept of	236,910	42,950	18,435	(61,335)	2,736	127,404	(2,595)	20,611
1700	Fair Employment and Housing, Dept of	27,689	1,779	4,186	1,353	668	30,129	88	2,776
1870	Victim Comp and Gov Claims Bd, CA	1,488	853	92	(9,857)	51	894	(210)	573
2240	Housing and Community Develop., Dept of	103,363	95,695	3,697	17,405	10,557	36,033	(59)	3,779
2660	Transportation, Dept of	487,989	53,188	224,104	(82,162)	114,308	1,612,673	(14,562)	177,323
2700	Traffic Safety, Office of	10,520	1,284	241	(1,048)	707	2,256	(36)	4,331
2720	California Highway Patrol, Dept of	208,734	25,738	185,203	(44,994)	18,795	781,798	(6,574)	102,223
3030	Sec, Resources	12,680	503	122	120	566	1,086	1	3,043
3360	Energy Resources Conservation and Dev Com	35,714	5,333	3,289	(6,114)	2,561	35,336	(304)	22,524
3480	Conservation, Dept of	67,918	5,835	4,580	(22,625)	10,474	42,623	(681)	56,317
3540	Forestry and Fire Protection, Dept of	181,494	6,084	100,360	(79,205)	8,955	432,807	(4,173)	49,883
3600	Fish and Game, Dept of	138,152	26,031	14,267	(27,617)	(9,759)	208,790	(1,647)	17,749
3680	Boating and Waterways, Dept of	19,831	947	573	(2,262)	46,777	6,164	(78)	1,754
3720	Coastal Commission, CA	11,686	495	906	(1,843)	128	14,704	(101)	825
3760	Coastal Conservancy, State	38,234	1,634	420	(998)	136	4,836	(48)	743
3790	Parks and Recreation, Dept of	265,911	13,056	44,787	(28,501)	1,970	368,206	(2,969)	16,482
3860	Water Resources, Dept of	611,410	30,649	62,193	23,309	75,062	385,131	1,363	80,734
3870	Bay-Delta Authority, CA	10,932	253	1,047	192	6,016	9,134	20	24,506
3900	Air Resources Board	31,373	2,677	6,735	(8,469)	814	76,947	(530)	8,178
3930	Pesticide Regulation, Dept of	14,662	849	2,452	(3,370)	430	25,280	(189)	2,901
3940	Water Resources Control Board, State	143,206	8,386	10,161	(11,931)	9,665	115,993	(845)	29,837
3960	Toxics Substances Control, Dept of	64,777	3,281	6,737	(6,875)	(1,887)	71,839	(490)	318
4100	Developmental Disabilities, State Council on	11,564	3,435	1,080	(5,509)	136	10,577	(154)	611
4120	Emergency Medical Services Authority	15,193	481	282	(770)	91	3,286	(35)	283
4140	Statewide Health Planning-Develop, Office of	33,479	2,381	2,363	(3,510)	(7,408)	25,573	(227)	4,478
4170	Aging, Dept of	36,895	2,377	690	(3,553)	19,946	8,334	(139)	621
4180	Aging, Commission on	4,143	256	30	(218)		1,005	(7)	56
4200	Alcohol and Drug Programs, Dept of	43,614	4,199	2,339	(8,265)	45,331	26,202	(285)	3,214
4260	Health Services, Dept of	559,815	119,371	43,344	(415,640)	1,068,723	418,240	(10,854)	64,543
4280	Managed Risk Medical Insurance Board	26,923	1,070	411	(1,107)	86	5,560	(52)	489
4300	Developmental Services, Dept of	277,920	19,592	122,084	(30,390)	10,988	718,335	(5,251)	111,930
4440	Mental Health, Dept of	259,870	14,166	106,927	(32,915)	18,421	691,061	(4,643)	47,475

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Agency Number	Agency/Department Name	201	202	203	204	205	211	302	303
		State Controller's Office - Accounting	State Controller's Office - Claims Audits	State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD	State Treasurer's Office - Banking	State Treasurer's Office - Cash Mgmt. & Public Fin.
4700	Community Services and Development, Dept of	26,529	1,195	799	(6,850)	7,383	7,246	(177)	446
5160	Rehabilitation, Dept of	186,609	39,959	14,954	(71,424)	(20,220)	156,787	(2,255)	24,197
5175	Child Support Services, Dept of	40,737	4,130	2,775	(7,911)	1,615	26,711	(218)	9,319
5180	Social Services, Dept of	144,573	294,275	31,682	(405,009)	(324)	292,674	(10,737)	30,977
5240	Corrections, Dept of	1,375,466	96,860	707,986	(124,972)	85,069	3,802,501	(22,979)	466,123
5430	Corrections, Bd of	14,506	201	344	(2,121)	86	4,069	(68)	530
5460	Youth Authority, Dept of	146,777	13,427	46,602	(35,801)	4,586	314,175	(3,082)	27,503
6100	Education, Dept of	330,786	30,727	20,260	(203,035)	154,228	194,229	(5,152)	22,128
6120	Library, CA State	62,956	6,661	1,150	5,066	198	12,369	18	1,189
6330	Occupational Info Coord Committee, CA	5,121	182	15	(50)		154	(2)	28
6360	Teacher Credentialing, Comm on	9,340	(2,249)	1,071	(10,407)	210	12,080	(290)	1,715
6420	Postsecondary Education Commission, CA	3,953	984	(86)	(135)	(5)	1,224	(28)	73
6440	University of California	(106,161)	1,729		(1,188)	24,163		(29)	
6600	Hastings College of the Law	344	7		(20)	33		(1)	
6610	University, CA State	578,352	4,738	471,421	(5,069)	23,591	(3,357,638)	(23,997)	199,317
7100	Employment Development Department	378,144	226,550	71,092	116,541	129,678	746,761	(2,029)	101,892
7120	Workforce Investment Board, CA	11,851	170	182	(549)	91	3,951	(24)	384
7350	Industrial Relations, Dept of	99,271	2,918	15,947	(13,337)	356	161,405	(1,115)	6,913
8260	Arts Council, CA	1,760	(1,470)	57	(10,443)	(5)	2,026	(228)	127
8570	Food and Agriculture, Dept of	117,814	9,481	20,507	(12,412)	1,617	196,899	(1,117)	13,193
8660	Public Utilities Commission	53,403	3,116	6,594	(4,543)	7,076	68,716	(391)	69,797
8940	Military Department	45,829	2,562	7,953	(30,789)	388	54,151	(1,081)	2,526
8950	Veterans Affairs, Dept of	152,644	(313)	(6,378)	(19,336)	278	129,345	(1,489)	8,894
8960	Veterans Home of California - Yountville	80,226	7,260	24,848	5,521	1,719		479	6,969
8965	Veterans Home of California - Barstow					477			1,813
9150	All Other Departments	1,342,619	2,160,106	286,028	8,192,751	5,433,517	3,051,884	118,555	411,170
<b>TOTALS</b>		<b>9,900,336</b>	<b>3,510,513</b>	<b>2,846,398</b>	<b>6,277,483</b>	<b>7,386,997</b>	<b>13,079,954</b>	<b>(20,593)</b>	<b>2,365,448</b>

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**Exhibit A**

Agency Number	Agency/Department Name	400	410	420	421	422	423	424	425
		State Personnel Board	Department of Personnel Administration	Collective Bargaining Unit 4	Collective Bargaining Unit 6	Collective Bargaining Unit 12	Collective Bargaining Unit 13	Collective Bargaining Unit 16	Collective Bargaining Unit 17
0250	Judicial	31,443	39,004		(1,586,047)				
0650	Planning and Research, Office of	1,317	1,474						
0690	Emergency Services, Office of	7,727	9,062			798			
0820	Justice, Dept of	106,795	129,962			5,846			8,503
0840	Controller, CA State	8,882	10,085			373			
0860	Board of Equalization, State	73,039	88,368						
0890	Secretary of State, CA	16,167	22,122						
1110	Consumer Affairs, Dept of	35,454	41,982			3,946		7,921	
1700	Fair Employment and Housing, Dept of	7,634	10,446						
1870	Victim Comp and Gov Claims Bd, CA	246	297						
2240	Housing and Community Develop., Dept of	9,907	11,957						
2660	Transportation, Dept of	443,326	535,168			(160,212)			
2700	Traffic Safety, Office of	618	750			703			
2720	California Highway Patrol, Dept of	212,637	261,016			14,549		29,202	
3030	Sec, Resources	284	371						
3360	Energy Resources Conservation and Dev Com	9,682	11,748						
3480	Conservation, Dept of	11,743	14,127			7,853			
3540	Forestry and Fire Protection, Dept of	117,213	144,848		(2,389,010)	7,246			10,539
3600	Fish and Game, Dept of	57,467	69,238			2,920			
3680	Boating and Waterways, Dept of	1,702	2,040			254			
3720	Coastal Commission, CA	4,051	4,874						
3760	Coastal Conservancy, State	1,326	1,607						
3790	Parks and Recreation, Dept of	100,519	122,675			3,319			
3860	Water Resources, Dept of	97,587	133,533			6,962			
3870	Bay-Delta Authority, CA	2,314	3,167						
3900	Air Resources Board	21,081	25,585			1,819			
3930	Pesticide Regulation, Dept of	6,948	8,391			527			
3940	Water Resources Control Board, State	31,890	38,491						
3960	Toxics Substances Control, Dept of	19,685	23,884						
4100	Developmental Disabilities, State Council on	2,851	3,548						
4120	Emergency Medical Services Authority	903	1,091						
4140	Statewide Health Planning-Develop, Office of	7,172	8,388					1,101	
4170	Aging, Dept of	2,352	2,723					(1,197)	192
4180	Aging, Commission on	263	343						
4200	Alcohol and Drug Programs, Dept of	7,131	8,746						
4260	Health Services, Dept of	114,669	139,005			10,302	(20,278)	(51,438)	(57,478)
4280	Managed Risk Medical Insurance Board	1,506	1,861						
4300	Developmental Services, Dept of	196,352	239,153			24,810		49,796	36,086
4440	Mental Health, Dept of	187,628	230,950		447,325	6,960	(10,216)	(29,664)	(33,720)

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Agency Number	Agency/Department Name	400	410	420	421	422	423	424	425
		State Personnel Board	Department of Personnel Administration	Collective Bargaining Unit 4	Collective Bargaining Unit 6	Collective Bargaining Unit 12	Collective Bargaining Unit 13	Collective Bargaining Unit 16	Collective Bargaining Unit 17
4700	Community Services and Development, Dept of	1,986	2,408						
5160	Rehabilitation, Dept of	43,035	52,075			3,890	(7,815)	(19,654)	(27,594)
5175	Child Support Services, Dept of	7,061	9,059						
5180	Social Services, Dept of	80,801	96,886			5,024	(10,338)	(25,739)	(35,996)
5240	Corrections, Dept of	1,030,493	1,272,105		4,289,189	66,732		133,940	97,063
5430	Corrections, Bd of	1,141	1,335			(553)			
5460	Youth Authority, Dept of	87,138	103,727		278,495	4,333		(21,165)	(23,704)
6100	Education, Dept of	53,228	64,570			3,082		6,186	4,483
6120	Library, CA State	3,444	4,074			146			
6330	Occupational Info Coord Committee, CA	42	52						
6360	Teacher Credentialing, Comm on	3,380	3,967						
6420	Postsecondary Education Commission, CA	400	362						
6440	University of California								
6600	Hastings College of the Law				(82,948)				
6610	University, CA State	(771,606)	(1,218,871)						
7100	Employment Development Department	204,257	248,524			15,178			
7120	Workforce Investment Board, CA	1,091	1,307						
7350	Industrial Relations, Dept of	44,723	53,319					3,774	2,735
8260	Arts Council, CA	578	657						
8570	Food and Agriculture, Dept of	53,034	66,097			2,578			
8660	Public Utilities Commission	18,771	22,886						
8940	Military Department	14,903	17,958			457			
8950	Veterans Affairs, Dept of	35,758	42,784			(16,924)	(11,080)	(21,493)	(23,008)
8960	Veterans Home of California - Yountville					601		1,206	874
8965	Veterans Home of California - Barstow					156		314	227
9150	All Other Departments	841,593	1,011,640		(925,005)	(23,678)	(4,373)	(13,089)	(8,426)
<b>TOTALS</b>		<b>3,714,761</b>	<b>4,259,002</b>	<b>0</b>	<b>32,000</b>	<b>0</b>	<b>(64,100)</b>	<b>50,001</b>	<b>(49,222)</b>

**STATE OF CALIFORNIA**  
**STATEWIDE COST ALLOCATION PLAN**  
**SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

**Exhibit A**

Agency Number	Agency/Department Name	426	500	510	520	600	605	607	700
		Collective Bargaining Unit 20	California Victim Comp. & Gov. Claims Board	Office of Administrative Law	California State Library	Health Benefits for Retired Annuitants	Department of Justice - Legal	Department of Justice - Tort Liability	Secty, Health & Human Services Agency
0250	Judicial		(1,180)	6,095	(8,918)	9,167,251	22,352	19,511	
0650	Planning and Research, Office of			63	(380)	236,475	36,746		
0690	Emergency Services, Office of		498	(10,052)	(1,748)	1,349,031	17,497	(3,008)	
0820	Justice, Dept of		(188,728)	15,864	(14,817)	16,387,091	49,253	2,299,945	
0840	Controller, CA State	915	(25,908)	377	(1,192)	1,427,086	(107,603)	4,771	
0860	Board of Equalization, State		136	(34,506)	(7,115)	12,346,772	220,014	4,208	
0890	Secretary of State, CA		302	55,069		2,708,329	326,759	5,471	
1110	Consumer Affairs, Dept of		(2,387)	111,531	(11,824)	8,323,534	23,096	1,122	
1700	Fair Employment and Housing, Dept of		907	580		1,296,289	115,866		
1870	Victim Comp and Gov Claims Bd, CA		13	495	(81)	38,636	782	75	
2240	Housing and Community Develop., Dept of		951	27,430	(1,376)	1,658,721	1,166	(758)	
2660	Transportation, Dept of		28,605	43,378	(94,237)	78,739,109	204,312		
2700	Traffic Safety, Office of			1,058	(1,797)	111,844	5,838		
2720	California Highway Patrol, Dept of		10,458	11,997	(31,262)	52,371,502	156,337		
3030	Sec, Resources			705	(895)	40,831	(6,468)		
3360	Energy Resources Conservation and Dev Com		346	8,944	(7,887)	1,599,138	32,789		
3480	Conservation, Dept of		956	12,429	(16,338)	1,907,144	29,421	(76)	
3540	Forestry and Fire Protection, Dept of		8,398	(19,877)	(16,051)	24,954,443	271,453	(50,538)	
3600	Fish and Game, Dept of		1,048	50,853	(7,577)	7,729,159	23,554		
3680	Boating and Waterways, Dept of		390	(1,758)	(563)	226,820	2,660		
3720	Coastal Commission, CA		10,258	(278)	(461)	406,300	638,715		
3760	Coastal Conservancy, State			176	(189)	174,402	1,189		
3790	Parks and Recreation, Dept of		2,728	15,860	(10,348)	9,350,994	(43,158)	234,333	
3860	Water Resources, Dept of		4,988	39,128		16,267,003	333,766	33,107	
3870	Bay-Delta Authority, CA			4,927		388,124	50,010		
3900	Air Resources Board		(493)	52,059	(6,072)	3,507,898	6,560		
3930	Pesticide Regulation, Dept of		(107)	15,418	(1,511)	1,181,276	3,437		
3940	Water Resources Control Board, State		916	146,348	(13,155)	5,182,585	1,525,559	130,196	
3960	Toxics Substances Control, Dept of		390	(8,650)	(9,970)	3,329,790	(404,780)	58,943	
4100	Developmental Disabilities, State Council on			176	(213)	407,403	890		
4120	Emergency Medical Services Authority			(3,294)	(147)	126,509	376		683
4140	Statewide Health Planning-Develop, Office of		302	5,166	(886)	1,207,909	10,475	2,876	14,300
4170	Aging, Dept of		151	(2,436)	(429)	327,492	532		1,238
4180	Aging, Commission on				(20)	8,569	68		
4200	Alcohol and Drug Programs, Dept of		756	(4,495)	(952)	1,016,876	4,934		9,498
4260	Health Services, Dept of	25,255	500	73,143	(25,820)	18,399,338	132,837	4,127	174,391
4280	Managed Risk Medical Insurance Board		(215)	176	(255)	179,854	558		1,176
4300	Developmental Services, Dept of	60,819	3,076	36,698	(82,630)	31,211,136	247,469	89,308	210,472
4440	Mental Health, Dept of	17,061	4,562	11,959	(15,623)	28,552,673	334,253	99,071	136,461

**STATE OF CALIFORNIA**  
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**Exhibit A**

Agency Number	Agency/Department Name	426	500	510	520	600	605	607	700
		Collective Bargaining Unit 20	California Victim Comp. & Gov. Claims Board	Office of Administrative Law	California State Library	Health Benefits for Retired Annuitants	Department of Justice - Legal	Department of Justice - Tort Liability	Secty, Health & Human Services Agency
4700	Community Services and Development, Dept of		195	(1,527)	(399)	311,714	246		669
5160	Rehabilitation, Dept of	9,537	(1,795)	27,175	(9,832)	6,328,860	32,901		65,009
5175	Child Support Services, Dept of		87	10,879	(3,318)	1,116,491	13,467		26,176
5180	Social Services, Dept of	12,316	4,528	136,034	(12,826)	12,634,182	200,511	57,033	82,642
5240	Corrections, Dept of	163,590	22,486	53,072	(144,671)	222,265,312	6,118,984	1,916,872	
5430	Corrections, Bd of			9,161	(270)	197,690	2,661		
5460	Youth Authority, Dept of	10,622	901	(6,715)	(10,692)	17,564,748	217,780	(43,015)	
6100	Education, Dept of	7,556	(201)	97,689	(6,401)	7,319,805	260,415		
6120	Library, CA State			(1,068)	(236)	441,249	131	(105)	
6330	Occupational Info Coord Committee, CA				(9)	3,316	35		
6360	Teacher Credentialing, Comm on		87	(159)	(941)	566,231	1,922		
6420	Postsecondary Education Commission, CA				(130)	314	(70)		
6440	University of California			46,311			200,102		
6600	Hastings College of the Law			176			349		
6610	University, CA State		1,707	47,003	(120,839)	162,174,673	215,932		
7100	Employment Development Department		5,736	32,628	(34,843)	33,575,725	149,707		
7120	Workforce Investment Board, CA				(148)	88,245	502		
7350	Industrial Relations, Dept of		5,728	39,027	(7,002)	7,603,575	9,044	(10,195)	
8260	Arts Council, CA		151		(132)	49,056	(6,921)		
8570	Food and Agriculture, Dept of		6,888	52,132	(7,851)	4,334,778	(1,947)	5,091	
8660	Public Utilities Commission		170	17,780	(50,290)	2,730,519	58,379		
8940	Military Department		29	705	(1,306)	2,769,266	12,096	7,368	
8950	Veterans Affairs, Dept of	6,152	(6,254)	6,271	(9,499)	(487,570)	29,309	8,190	
8960	Veterans Home of California - Yountville	1,473		1,449		5,606,997	14,243		
8965	Veterans Home of California - Barstow	383		290			3,710		
9150	All Other Departments		33,206	596,712	(188,074)	123,956,401	2,032,886	100,473	63,599
<b>TOTALS</b>		<b>315,679</b>	<b>(63,736)</b>	<b>1,827,778</b>	<b>(1,002,448)</b>	<b>954,996,914</b>	<b>13,835,887</b>	<b>4,974,397</b>	<b>786,314</b>

**STATE OF CALIFORNIA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

Exhibit A

Agency Number	Agency/Department Name	702	705	710	715	725	799
		Secty, Youth & Adult Corrections	Secty, State & Consumer Services	Secty, Business, Transportation & Housing	Secty, Resources	Secty, Labor & Workforce Development Agency	Bureau of State Audits
0250	Judicial						(169,685)
0650	Planning and Research, Office of						(222)
0690	Emergency Services, Office of						(8,991)
0820	Justice, Dept of						136,979
0840	Controller, CA State						289,164
0860	Board of Equalization, State						359,762
0890	Secretary of State, CA						
1110	Consumer Affairs, Dept of		96,803				(64,297)
1700	Fair Employment and Housing, Dept of		15,184				
1870	Victim Comp and Gov Claims Bd, CA						(44)
2240	Housing and Community Develop., Dept of						99,328
2660	Transportation, Dept of						261,392
2700	Traffic Safety, Office of						(961)
2720	California Highway Patrol, Dept of						175,935
3030	Sec, Resources						14,544
3360	Energy Resources Conservation and Dev Com				(82,171)		(99,919)
3480	Conservation, Dept of				(170,218)		(8,942)
3540	Forestry and Fire Protection, Dept of				(167,230)		(22,245)
3600	Fish and Game, Dept of				(78,936)		(16,185)
3680	Boating and Waterways, Dept of				(5,863)		(296)
3720	Coastal Commission, CA				(4,801)		(222)
3760	Coastal Conservancy, State				(1,969)		(74)
3790	Parks and Recreation, Dept of				(107,809)		(5,912)
3860	Water Resources, Dept of						
3870	Bay-Delta Authority, CA						
3900	Air Resources Board						(3,326)
3930	Pesticide Regulation, Dept of						(813)
3940	Water Resources Control Board, State						486,168
3960	Toxics Substances Control, Dept of						30,359
4100	Developmental Disabilities, State Council on						(148)
4120	Emergency Medical Services Authority						(74)
4140	Statewide Health Planning-Develop, Office of						(517)
4170	Aging, Dept of						225,616
4180	Aging, Commission on						
4200	Alcohol and Drug Programs, Dept of						24,733
4260	Health Services, Dept of						2,010,188
4280	Managed Risk Medical Insurance Board						(52,916)
4300	Developmental Services, Dept of						6,999
4440	Mental Health, Dept of						585,970

**STATE OF CALIFORNIA  
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SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

Agency Number	Agency/Department Name	702	705	710	715	725	799
		Secty, Youth & Adult Corrections	Secty, State & Consumer Services	Secty, Business, Transportation & Housing	Secty, Resources	Secty, Labor & Workforce Development Agency	Bureau of State Audits
4700	Community Services and Development, Dept of						176,210
5160	Rehabilitation, Dept of						(68,240)
5175	Child Support Services, Dept of						(32,817)
5180	Social Services, Dept of						605,883
5240	Corrections, Dept of	1,132,520					1,813,920
5430	Corrections, Bd of	1,213					(148)
5460	Youth Authority, Dept of	65,290					32,301
6100	Education, Dept of						2,367,975
6120	Library, CA State						(136)
6330	Occupational Info Coord Committee, CA						
6360	Teacher Credentialing, Comm on						147,031
6420	Postsecondary Education Commission, CA						8,787
6440	University of California						(150,464)
6600	Hastings College of the Law						(222)
6610	University, CA State						58,614
7100	Employment Development Department						335,282
7120	Workforce Investment Board, CA						(74)
7350	Industrial Relations, Dept of						1,166,937
8260	Arts Council, CA						(74)
8570	Food and Agriculture, Dept of						(6,873)
8660	Public Utilities Commission						505,372
8940	Military Department						(91,640)
8950	Veterans Affairs, Dept of						17,942
8960	Veterans Home of California - Yountville						
8965	Veterans Home of California - Barstow						
9150	All Other Departments						
		24,431	575,864		(209,607)		2,795,904
<b>TOTALS</b>		<b>1,223,454</b>	<b>687,851</b>	<b>0</b>	<b>(828,604)</b>	<b>0</b>	<b>13,932,817</b>