

STATE OF CALIFORNIA STATE-WIDE COST ALLOCATION PLAN  
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2005

EXHIBIT A

Agency Number	Department Name	Total Per Agency	004 Finance Audits	005 Finance Budgets	010 Finance Calstars	011 TOSU	151 State E-mail	152 Network Infrastructure
0250	Judicial	9,220,969	21,743	304,855	(13,587)	3,407	(3,137)	(130)
0650	Office Of Planning And Research	380,265	465	(10,137)	1	(370)	(147)	(46)
0690	Office Of Emergency Services	2,330,692	60,941	126,008	1,839	952	(588)	(25)
0820	Department Of Justice	17,256,876	(115,315)	459,707	(20,911)	41,986	(4,790)	78
0840	State Controller	2,319,821	(21,881)	145,302	(1,739)	3,411	(393)	44
0860	State Board Of Equalization	11,071,191	17,617	171,387	(10,684)	17,190	(2,462)	(70)
1110	Department Of Consumer Affairs	8,073,699	10,823	272,252	11,061	4,167	(3,309)	(85)
2180	Dept Of Corporations	1,112,164	2,326	106,503	1,167	11,357	(268)	17
2240	Department of Housing and Community Develop	1,925,796	3,722	237,189	1,530	3,105	(503)	(26)
2660	Department Of Transportation	79,189,939	25,027	1,358,349		259,893	(32,496)	(2,105)
2700	Office Of Traffic Safety	172,669	4,652	15,389	3,515	2,992	(253)	225
2720	Dept Of The California Highway Patrol	41,295,094	89,882	409,385	51,465	50,904	(9,971)	1,315
2920	Technology, Trade And Commerce Agency	660,278	120,876	100,373	350	(1,151)	(687)	(187)
3030	Secretary For Resources	844,140	562,863	55,366	9,265	13,922	52	818
3340	California Conservation Corps	1,711,760	5,987	35,434	2,469	4,120	(971)	(92)
3360	Energy Resources,Conservation, & Dev Com	1,312,658	42,636	29,599	8,416	1,101	(3,480)	(367)
3480	Department Of Conservation	2,078,266	(5,472)	162,801	16,548	7,419	(6,101)	(489)
3540	Dept Of Forestry And Fire Protection	20,353,177	(28,976)	65,441	20,556	66,283	(4,811)	264
3600	Department Of Fish And Game	7,399,331	18,486	133,245	6,762	3,910	(3,099)	(390)
3680	Department Of Boating & Waterways	326,210	1,861	60,878	829	384	(203)	8
3760	State Coastal Conservancy	229,498	(41,868)	51,182	258	167	(62)	3
3790	Department Of Parks And Recreation	8,697,043	28,958	113,528	5,424	5	(4,261)	(872)
3820	San Francisco Bay Conserv & Develop Com	228,812	465	20,592	102	96	(44)	(5)
3900	Air Resources Board	6,062,890	11,630	192,230	11,843	12,600	147	1,071
3910	Integrated Waste Management Board	2,153,033	291,435	30,985	4,084	2,791	(853)	85
3930	Department Of Pesticide Regulation	1,067,602	3,256	53,083	1,004	322	(544)	(85)
3940	State Water Resources Control Board	7,693,754	33,312	236,778	16,022	28,838	(4,540)	(43)
3960	Department Of Toxics Substances Control	4,657,321	43,538	117,862	885	(5,021)	(2,880)	(831)
4100	State Council On Developmental Disabilities	271,956	(73,192)	(41,303)	319	152	(64)	7
4120	Emergency Medical Services Authority	325,262	465	156,454	136	7,938	(49)	(4)
4140	Office Of Statewide Health Planning & Develop	1,241,722	10,234	75,011	1,311	16,123	(502)	(44)
4170	Department Of Aging	746,169	930	99,718	351	7,871	(148)	(16)
4180	Commission On Aging	27,889	0	23,027	29	(42)	(6)	1
4200	Dept Of Alcohol And Drug Programs	1,407,997	87,511	163,552	1,379	16,540	(316)	20
4260	Department Of Health Services	21,649,006	(145,733)	1,206,530	29,880	311,019	(8,689)	(150)
4280	Managed Risk Medical Insurance Board	221,556	465	62,474	284	8,031	(63)	5
4300	Department Of Developmental Services	28,408,315	21,797	391,992	(26,021)	(32,419)	(15,026)	(6,985)
4440	Department Of Mental Health	26,512,106	(11,278)	291,612	21,181	26,427	(5,089)	231
4700	Department Of Community Services & Dev	700,859	930	91,713	325	8,019	(125)	(12)
5160	Department Of Rehabilitation	5,846,913	24,534	228,539	(15,594)	11,300	(3,608)	(199)

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Agency Number	Department Name	Total Per Agency	004 Finance Audits	005 Finance Budgets	010 Finance Calstars	011 TOSU	151 State E-mail	152 Network Infrastructure
5175	Department of Child Support Services	1,794,796	194,460	447,199	3,256	630	(1,225)	(104)
5180	Department Of Social Services	13,701,267	52,067	697,560	13,159	19,179	(4,698)	(341)
5240	Department Of Corrections, CA	195,550,864	1,907,112	1,794,202	196,786	120,460	(49,964)	1,297
5430	Board Of Corrections	143,762	(147,376)	87,370	216	68	(108)	(16)
5460	Department of Youth Authority	16,336,611	60,035	285,549	12,317	16,176	(3,717)	(105)
6100	Department Of Education	13,301,723	403,320	3,191,143	10,543	41,033	(2,187)	224
6120	State Library, CA	693,011	875	153,153	390	232	(73)	11
6330	Calif Occupational Info Coord Committee	14,172	0	7,014	12	(22)	(4)	0
6360	Commission On Teacher Credentialing	727,620	2,326	97,076	902	67,538	(351)	(33)
6420	Cal Postsecondary Education Commission	23,548	0	(11,299)	(206)	(125)	(49)	(15)
6440	University Of California	917,807	237,709	734,179		22,154	(36,660)	(2,993)
6610	California State University	133,026,106	252,069	736,867		17,224	(39,907)	(3,850)
7020	Labor and Workforce Dev Agency, Sec.	67,800	0	34,821	125	6,103	2	11
7100	Employment Development Department	27,642,775	90,569	451,402		150,183	(11,551)	503
7120	Workforce Investment Board, CA	172,571	465	28,737	138	35	(53)	(5)
7350	Department Of Industrial Relations	7,693,182	16,625	173,130	6,863	1,447	(2,599)	(224)
8100	Office Of Criminal Justice Planning	1,110,442	432,632	(34,793)	953	625	(165)	31
8260	California Arts Council	73,767	(48,094)	42,451	61	(101)	(45)	(9)
8570	Department Of Food And Agriculture	4,659,415	13,408	262,195	(8,985)	5,666	(2,035)	205
8660	Public Utilities Commission	4,280,698	134,367	355,920	113,428	116,612	449	9,959
8700	Victims Compensation & Government Claims Bd	(367,668)	(6,082)	(22,191)	16	(146)	(74)	(22)
8950	Department of Veterans Affairs	8,545,319	206,551	200,887	6,104	271	(2,789)	(350)
8960	Veterans Home - Yountville	(2,046,196)	3,722	(15,195)	1,485	497	(510)	(32)
8965	Veterans Home - Barstow	(527,060)	1,396	(6,191)	391	(159)	(232)	(39)
9150	All Other Departments	149,395,800	1,121,133	4,752,648	49,560	533,203	(62,867)	4,444
<b>Total</b>		<b>904,116,829</b>	<b>6,034,941</b>	<b>22,248,719</b>	<b>549,568</b>	<b>2,034,522</b>	<b>(345,751)</b>	<b>(519)</b>

STATE OF CALIFORNIA STATE-WIDE COST ALLOCATION PLAN  
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EXHIBIT A

Agency Number	Department Name	201 SCO Accounting	202 SCO Claims Audit	203 SCO Payroll	204 SCO Gen Disbursements	205 SCO Audits	211 SCO PPSD/SDD	302 Treasurer's Banking
0250	Judicial	206,314	(10,580)	17,000	(53,724)	1,584	77,910	(1,351)
0650	Office Of Planning And Research	20,427	(789)	772	(4,206)	(141)	5,866	(85)
0690	Office Of Emergency Services	41,231	(3,130)	3,334	(11,928)	38,134	22,225	(337)
0820	Department Of Justice	195,688	(10,547)	37,410	(45,501)	(372)	272,161	(2,558)
0840	State Controller	63,084	(37,337)	3,704	(161,557)	103	30,353	(2,452)
0860	State Board Of Equalization	240,539	(20,132)	20,878	(103,908)	3,694	174,575	(2,660)
1110	Department Of Consumer Affairs	223,753	(24,849)	17,758	(113,417)	(729)	255,297	(2,683)
2180	Dept Of Corporations	21,442	(638)	1,640	(3,223)	1	14,053	(129)
2240	Department of Housing and Community Develop	92,196	(14,258)	2,764	(65,502)	12,668	24,678	(1,049)
2660	Department Of Transportation	466,229	(33,451)	194,840	(152,320)	(19,812)	1,066,486	(15,185)
2700	Office Of Traffic Safety	9,971	(406)	217	(2,217)	717	1,812	(40)
2720	Dept Of The California Highway Patrol	189,612	(15,354)	143,435	(73,350)	2,863	511,263	(6,840)
2920	Technology, Trade And Commerce Agency	50,250	(969)	57	(6,189)	59,478	1,621	(202)
3030	Secretary For Resources	12,778	162	147	118	2,649	1,065	3
3340	California Conservation Corps	41,495	(5,219)	20,972	(21,808)	(361)	86,870	(1,096)
3360	Energy Resources,Conservation, & Dev Com	68,891	645	3,587	(2,937)	(1,709)	25,122	(168)
3480	Department Of Conservation	68,688	(3,978)	4,150	(21,196)	(2,460)	31,009	(466)
3540	Dept Of Forestry And Fire Protection	122,424	(28,585)	68,652	(111,704)	174	262,523	(4,300)
3600	Department Of Fish And Game	156,029	(6,900)	16,065	(49,135)	(12,821)	151,558	(1,505)
3680	Department Of Boating & Waterways	26,856	(755)	571	(3,567)	72	4,622	(74)
3760	State Coastal Conservancy	48,369	(141)	415	(1,694)	(71)	3,356	(41)
3790	Department Of Parks And Recreation	291,238	(8,117)	38,619	(41,329)	(4,070)	222,604	(2,845)
3820	San Francisco Bay Conserv & Develop Com	4,772	(159)	223	(705)	(10)	1,893	(22)
3900	Air Resources Board	76,895	2,715	18,597	3,432	3,445	113,858	274
3910	Integrated Waste Management Board	44,617	(926)	2,710	(7,838)	221,443	21,867	(243)
3930	Department Of Pesticide Regulation	17,157	(1,456)	1,979	(5,758)	(332)	16,780	(196)
3940	State Water Resources Control Board	152,160	(3,234)	11,861	(18,526)	5,678	84,192	(718)
3960	Department Of Toxics Substances Control	69,817	(1,698)	6,744	(9,410)	(3,125)	48,695	(434)
4100	State Council On Developmental Disabilities	20,470	(1,481)	905	(8,277)	40	6,377	(137)
4120	Emergency Medical Services Authority	15,287	(268)	256	(1,395)	(10)	2,113	(42)
4140	Office Of Statewide Health Planning & Develop	43,452	(422)	2,566	(4,075)	47,124	19,227	(188)
4170	Department Of Aging	50,767	(995)	928	(5,537)	25,567	8,165	(121)
4180	Commission On Aging	2,310	(149)	46	(639)		371	(10)
4200	Dept Of Alcohol And Drug Programs	45,597	3,937	2,041	4,977	57,457	17,492	1
4260	Department Of Health Services	599,307	(133,592)	37,474	(608,731)	1,541,706	270,860	(10,147)
4280	Managed Risk Medical Insurance Board	24,945	(170)	635	(1,552)	(71)	4,636	(36)
4300	Department Of Developmental Services	296,505	(10,938)	100,778	(53,802)	(24,663)	469,554	(5,455)
4440	Department Of Mental Health	272,123	(12,031)	91,969	(53,887)	12,952	438,323	(4,710)
4700	Department Of Community Services & Dev	42,720	(328)	516	(4,852)	33,248	4,401	(93)
5160	Department Of Rehabilitation	217,821	(28,366)	12,039	(128,238)	99	97,695	(2,387)

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5175	Department of Child Support Services	56,729	(1,573)	1,427	(9,707)	(471)	11,338	(175)
5180	Department Of Social Services	197,521	(137,235)	24,442	(699,354)	41,173	202,438	(10,822)
5240	Department Of Corrections, CA	1,211,315	(51,517)	501,752	(258,327)	(2,444)	2,363,341	(26,098)
5430	Board Of Corrections	12,851	(654)	340	(2,841)	(20)	3,332	(60)
5460	Department of Youth Authority	284,930	(13,802)	39,168	(61,404)	(869)	220,222	(3,194)
6100	Department Of Education	422,460	(47,596)	17,465	(208,151)	958,973	126,032	(3,659)
6120	State Library, CA	24,696	(2,689)	1,120	(11,795)	40	8,888	(226)
6330	Calif Occupational Info Coord Committee	3,390	(38)	11	(217)		93	(4)
6360	Commission On Teacher Credentialing	17,639	(6,856)	1,119	(21,252)	(181)	9,918	(377)
6420	Cal Postsecondary Education Commission	3,208	(225)	(108)	(925)	(10)	787	(35)
6440	University Of California	44,675	(610)		(3,099)	(14,538)		(41)
6610	California State University	531,476	(2,707)	416,956	(12,297)	(28,162)	2,820,682	(24,589)
7020	Labor and Workforce Dev Agency, Sec.	1,955	25	70	31		628	1
7100	Employment Development Department	432,513	52,632	93,161	19,701	145,795	521,109	(2,187)
7120	Workforce Investment Board, CA	12,149	42	223	(276)	(10)	2,462	(13)
7350	Department Of Industrial Relations	105,926	(4,458)	14,199	(18,732)	(1,025)	110,105	(1,063)
8100	Office Of Criminal Justice Planning	104,748	(2,514)	549	(12,591)	12,789	5,898	(220)
8260	California Arts Council	20,188	(2,353)	150	(10,145)	(10)	2,079	(152)
8570	Department Of Food And Agriculture	89,785	(4,503)	18,753	(22,892)	409	135,923	(1,132)
8660	Public Utilities Commission	56,370	(25,870)	6,155	(73,718)	32,256	46,748	(1,366)
8700	Victims Compensation & Government Claims Bd	(11,009)	(34,144)	(1,129)	(99,502)	(2,665)	(5,036)	(1,541)
8950	Department of Veterans Affairs	315,107	1,937	34,674	(3,909)	(1,509)	60,225	168
8960	Veterans Home - Yountville	(43,941)	(4,402)	(15,538)	(12,120)	(161)	47,124	(920)
8965	Veterans Home - Barstow	(19,670)	(1,924)	(3,921)	(5,296)	(101)	(18,972)	(266)
9150	All Other Departments	2,249,560	3,873,148	331,492	4,309,366	2,390,376	2,227,410	75,292
<b>Total</b>		<b>10,778,797</b>	<b>3,167,225</b>	<b>2,371,784</b>	<b>825,441</b>	<b>5,529,774</b>	<b>13,776,302</b>	<b>(73,406)</b>

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SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2005

EXHIBIT A

Agency Number	Department Name	303 STO Cash Mgmt and Trust	400 Personnel Board	410 Personnel Administration	421 Collective Bargaining Unit 6	422 Collective Bargaining Unit 12	423 Collective Bargaining Unit 13	424 Collective Bargaining Unit 16
0250	Judicial	10,166	26,943	33,340				
0650	Office Of Planning And Research	(347)	1,983	2,454				
0690	Office Of Emergency Services	1,874	6,954	8,601		709		
0820	Department Of Justice	21,194	90,337	111,763		6,350		
0840	State Controller	2,509	9,499	11,750		595		
0860	State Board Of Equalization	8,645	54,763	67,732		3,048		
1110	Department Of Consumer Affairs	11,801	23,559	29,123		4,113		4,490
2180	Dept Of Corporations	1,437	4,664	5,769				
2240	Department of Housing and Community Develop	1,527	7,914	9,790				
2660	Department Of Transportation	89,831	334,988	414,323		37,896		
2700	Office Of Traffic Safety	5,634	627	776				
2720	Dept Of The California Highway Patrol	67,699	168,399	208,331		15,481		16,900
2920	Technology, Trade And Commerce Agency	(1,000)	(961)	(1,199)				
3030	Secretary For Resources	16,542	443	550				
3340	California Conservation Corps	2,087	26,257	32,469		1,075		
3360	Energy Resources,Conservation, & Dev Com	6,710	8,360	10,342				
3480	Department Of Conservation	14,939	10,140	12,544		6,930		
3540	Dept Of Forestry And Fire Protection	25,086	86,307	106,772	425,017	6,742		
3600	Department Of Fish And Game	4,676	49,350	61,048		3,240		
3680	Department Of Boating & Waterways	991	1,503	1,860		278		
3760	State Coastal Conservancy	312	1,087	1,344				
3790	Department Of Parks And Recreation	(435)	69,036	85,381		3,796		
3820	San Francisco Bay Conserv & Develop Com	77	594	736				
3900	Air Resources Board	21,336	49,143	60,868		1,916		
3910	Integrated Waste Management Board	5,228	6,991	8,647				
3930	Department Of Pesticide Regulation	497	5,292	6,545		537		
3940	State Water Resources Control Board	17,689	27,859	34,466				
3960	Department Of Toxics Substances Control	(5,224)	15,839	19,593				
4100	State Council On Developmental Disabilities	414	2,147	2,656				
4120	Emergency Medical Services Authority	126	653	808				
4140	Office Of Statewide Health Planning & Develop	1,139	5,784	7,152				613
4170	Department Of Aging	274	2,743	3,394				
4180	Commission On Aging	38	119	148				
4200	Dept Of Alcohol And Drug Programs	1,700	5,858	7,248				
4260	Department Of Health Services	32,466	85,819	106,147		10,944	28,327	11,947
4280	Managed Risk Medical Insurance Board	355	1,706	2,112				
4300	Department Of Developmental Services	(81,551)	150,251	185,853		5,704		6,226
4440	Department Of Mental Health	25,539	143,968	178,105	443,543	7,036	18,211	7,680
4700	Department Of Community Services & Dev	281	1,351	1,670				
5160	Department Of Rehabilitation	10,682	29,910	36,989		4,275	11,065	4,667

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5175	Department of Child Support Services	2,883	4,004	4,955				
5180	Department Of Social Services	12,243	63,080	78,015		5,407	13,996	5,903
5240	Department Of Corrections, CA	230,931	779,810	964,732	4,235,118	67,178		73,335
5430	Board Of Corrections	127	1,055	1,306				
5460	Department of Youth Authority	13,063	67,014	82,871	290,151	4,602		5,024
6100	Department Of Education	13,527	40,091	49,590		3,269		3,569
6120	State Library, CA	517	2,720	3,363		116		
6330	Calif Occupational Info Coord Committee	13	29	37				
6360	Commission On Teacher Credentialing	771	3,247	4,016				
6420	Cal Postsecondary Education Commission	(111)	19	22				
6440	University Of California							
6610	California State University	84,406						
7020	Labor and Workforce Dev Agency, Sec.	225	271	336				
7100	Employment Development Department	57,549	171,318	211,941		15,930		
7120	Workforce Investment Board, CA	117	742	917				
7350	Department Of Industrial Relations	6,036	33,569	41,513				3,188
8100	Office Of Criminal Justice Planning	1,301	1,749	2,162				
8260	California Arts Council	3	654	808				
8570	Department Of Food And Agriculture	12,523	47,129	58,319		3,035		
8660	Public Utilities Commission	202,083	15,542	19,228				
8700	Victims Compensation & Government Claims Bd	(145)	(2,741)	(3,398)				
8950	Department of Veterans Affairs	4,241	(1,067)	(1,334)		2,919	7,556	3,187
8960	Veterans Home - Yountville	1,427	13,914	17,203		597		652
8965	Veterans Home - Barstow	148	4,488	5,551				243
9150	All Other Departments	336,058	743,953	920,378	25,760	42,334	5,489	184
	<b>Total</b>	<u>1,302,880</u>	<u>3,508,769</u>	<u>4,340,531</u>	<u>5,419,590</u>	<u>266,053</u>	<u>84,644</u>	<u>147,807</u>

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EXHIBIT A

Agency Number	Department Name	425 Collective Bargaining Unit 17	426 Collective Bargaining Unit 20	500 Victims Comp and Gov Claim Bd	510 Office of Admin Law	520 State Library	600 HBRA	605 Justice Legal
0250	Judicial			368	6,007	3,801	8,474,606	77,169
0650	Office Of Planning And Research				6,130	(132)	357,887	(1,162)
0690	Office Of Emergency Services			(75)	21,273	701	1,409,742	12,046
0820	Department Of Justice	10,272		63,156	(44,240)	7,940	15,159,823	91,932
0840	State Controller		1,642	41,088	354	941	1,799,179	130,953
0860	State Board Of Equalization			167	53,240	3,234	10,093,959	255,405
1110	Department Of Consumer Affairs			3,304	51,349	4,415	7,278,113	65,554
2180	Dept Of Corporations			221	31,658	539	927,699	5,801
2240	Department of Housing and Community Develop			(148)	508	571	1,471,761	31,790
2660	Department Of Transportation			153,601	26,276	33,545	73,642,794	488,072
2700	Office Of Traffic Safety					2,119	103,425	16,207
2720	Dept Of The California Highway Patrol			10,003	5,728	25,405	39,041,570	250,481
2920	Technology, Trade And Commerce Agency			73	(19,043)	(382)	418,026	2,943
3030	Secretary For Resources			77	5,126	6,229	50,248	89,870
3340	California Conservation Corps			638	1,669	777	1,545,513	13,266
3360	Energy Resources,Conservation, & Dev Com			122	3,207	2,496	1,462,533	44,981
3480	Department Of Conservation			1,129	16,827	5,573	1,836,231	251,246
3540	Dept Of Forestry And Fire Protection	10,907		9,376	(9,227)	9,405	19,124,945	511,049
3600	Department Of Fish And Game			(1,479)	172,731	1,734	6,904,635	36,765
3680	Department Of Boating & Waterways			(197)	13,703	371	220,838	4,321
3760	State Coastal Conservancy			(99)	(664)	116	168,970	1,287
3790	Department Of Parks And Recreation			10,304	(2,235)	(200)	8,259,920	71,350
3820	San Francisco Bay Conserv & Develop Com				(27,312)	29	115,656	114,497
3900	Air Resources Board			221	177,529	8,035	5,222,787	52,407
3910	Integrated Waste Management Board			(247)	64,122	1,961	1,388,366	20,003
3930	Department Of Pesticide Regulation			221	(24,160)	182	985,378	5,643
3940	State Water Resources Control Board			(17,992)	111,551	6,622	5,117,999	1,673,894
3960	Department Of Toxics Substances Control			(1,827)	28,833	(1,992)	2,959,324	1,025,903
4100	State Council On Developmental Disabilities				(4,204)	155	364,578	1,563
4120	Emergency Medical Services Authority				16,018	47	124,154	686
4140	Office Of Statewide Health Planning & Develop			443	3,733	424	994,675	6,954
4170	Department Of Aging	258		(75)	334	102	437,541	1,889
4180	Commission On Aging			(99)		14	2,455	134
4200	Dept Of Alcohol And Drug Programs			344	17,930	637	848,594	6,762
4260	Department Of Health Services	17,705	30,193	(1,240)	5,982	12,150	15,998,144	406,483
4280	Managed Risk Medical Insurance Board					133	205,889	1,396
4300	Department Of Developmental Services	9,228	15,736	(926)	10,043	(30,835)	27,193,751	62,672
4440	Department Of Mental Health	11,382	19,410	13,069	29,369	9,573	23,995,306	291,091
4700	Department Of Community Services & Dev			24	334	104	242,490	1,739
5160	Department Of Rehabilitation		11,794	2,671	(939)	3,991	5,070,474	55,948

STATE OF CALIFORNIA STATE-WIDE COST ALLOCATION PLAN  
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2005

EXHIBIT A

Agency Number	Department Name	425 Collective Bargaining Unit 17	426 Collective Bargaining Unit 20	500 Victims Comp and Gov Claim Bd	510 Office of Admin Law	520 State Library	600 HBRA	605 Justice Legal
5175	Department of Child Support Services			1,106	99,443	1,075	908,215	17,103
5180	Department Of Social Services		14,918	5,000	74,826	4,570	11,053,518	176,418
5240	Department Of Corrections, CA	108,682	185,339	301,803	86,118	86,524	177,771,947	1,139,122
5430	Board Of Corrections			(2,169)	(1,037)	47	198,019	(116)
5460	Department of Youth Authority	7,446	12,698	385	6,677	4,886	14,938,402	49,999
6100	Department Of Education	5,289	9,019	854	59,116	5,074	6,381,703	808,756
6120	State Library, CA			116	314	194	512,144	(1,724)
6330	Calif Occupational Info Coord Committee					4	3,829	25
6360	Commission On Teacher Credentialing			(197)	15,656	288	528,339	4,790
6420	Cal Postsecondary Education Commission					(42)	32,360	100
6440	University Of California			(690)	64,521			518,794
6610	California State University			2,877	63,657	31,439	126,318,979	543,255
7020	Labor and Workforce Dev Agency, Sec.					85	22,384	585
7100	Employment Development Department			7,057	4,894	21,570	25,346,272	237,870
7120	Workforce Investment Board, CA					43	127,668	710
7350	Department Of Industrial Relations	4,724		265	(88,035)	2,251	6,823,790	40,885
8100	Office Of Criminal Justice Planning				(330)	488	374,436	4,221
8260	California Arts Council			(99)		0	67,325	711
8570	Department Of Food And Agriculture			981	80,517	4,698	3,916,417	22,565
8660	Public Utilities Commission			1,622	29,511	76,094	2,506,473	503,767
8700	Victims Compensation & Government Claims Bd			(145)	547	(55)	(175,039)	(1,723)
8950	Department of Veterans Affairs	4,723	8,054	26,052	8,158	1,573	7,534,598	43,067
8960	Veterans Home - Yountville	966	1,647		1,001	533	(2,056,808)	7,699
8965	Veterans Home - Barstow	360	614		334	54	(487,892)	2,241
9150	All Other Departments	5,902		(24,285)	480,268	126,022	118,031,979	3,811,770
	<b>Total</b>	197,843	311,064	606,749	1,735,696	487,945	791,699,036	14,111,880

STATE OF CALIFORNIA STATE-WIDE COST ALLOCATION PLAN  
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2005

EXHIBIT A

Agency Number	Department Name	607 Justice Tort Liability	608 Justice Tort Settlements	700 Sec HW	702 Sec Youth Adult Corr	705 Sec State Consumer	710 Sec Business Trans Housing	715 Sec for Resources
0250	Judicial	6,108						
0650	Office Of Planning And Research							
0690	Office Of Emergency Services	3,376						
0820	Department Of Justice	664,150	(96,502)					
0840	State Controller	(3,626)	(1,852)					
0860	State Board Of Equalization	(1,122)						
1110	Department Of Consumer Affairs					138,643		
2180	Dept Of Corporations						0	
2240	Department of Housing and Community Develop	(4,900)	(385)				0	
2660	Department Of Transportation						0	
2700	Office Of Traffic Safety						0	
2720	Dept Of The California Highway Patrol						0	
2920	Technology, Trade And Commerce Agency						0	
3030	Secretary For Resources							
3340	California Conservation Corps	29,871	(18,566)					(62,679)
3360	Energy Resources,Conservation, & Dev Com							(227,280)
3480	Department Of Conservation	(6,332)	(213)					(387,986)
3540	Dept Of Forestry And Fire Protection	(108,095)	(70,085)					(262,056)
3600	Department Of Fish And Game							(206,671)
3680	Department Of Boating & Waterways							(11,290)
3760	State Coastal Conservancy							(3,416)
3790	Department Of Parks And Recreation	59,326	(205,210)					(306,791)
3820	San Francisco Bay Conserv & Develop Com	(75)						(2,933)
3900	Air Resources Board							
3910	Integrated Waste Management Board							
3930	Department Of Pesticide Regulation							
3940	State Water Resources Control Board	38,280	(943)					
3960	Department Of Toxics Substances Control	(2,779)						
4100	State Council On Developmental Disabilities							
4120	Emergency Medical Services Authority							1,402
4140	Office Of Statewide Health Planning & Develop	(7,237)						13,546
4170	Department Of Aging							3,664
4180	Commission On Aging							
4200	Dept Of Alcohol And Drug Programs							13,747
4260	Department Of Health Services	(9,163)	(293)					302,297
4280	Managed Risk Medical Insurance Board							2,829
4300	Department Of Developmental Services	6,436	(6,743)					(208,803)
4440	Department Of Mental Health	16,416	(46,619)					211,703
4700	Department Of Community Services & Dev							3,361
5160	Department Of Rehabilitation							110,642

STATE OF CALIFORNIA STATE-WIDE COST ALLOCATION PLAN  
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2005

EXHIBIT A

Agency Number	Department Name	607 Justice Tort Liability	608 Justice Tort Settlements	700 Sec HW	702 Sec Youth Adult Corr	705 Sec State Consumer	710 Sec Business Trans Housing	715 Sec for Resources
5175	Department of Child Support Services			33,617				
5180	Department Of Social Services	7,348		135,232				
5240	Department Of Corrections, CA	989,543	(316,541)		730,417			
5430	Board Of Corrections	(151)			749			
5460	Department of Youth Authority	(84,653)	(1,372)		45,148			
6100	Department Of Education		(3,282)					
6120	State Library, CA	(421)						
6330	Calif Occupational Info Coord Committee							
6360	Commission On Teacher Credentialing							
6420	Cal Postsecondary Education Commission							
6440	University Of California							
6610	California State University	(75)	(173,986)					
7020	Labor and Workforce Dev Agency, Sec.							
7100	Employment Development Department			(445,804)				
7120	Workforce Investment Board, CA			(2,029)				
7350	Department Of Industrial Relations	(38,579)						
8100	Office Of Criminal Justice Planning							
8260	California Arts Council							
8570	Department Of Food And Agriculture	18,428	(29,553)					
8660	Public Utilities Commission							
8700	Victims Compensation & Government Claims Bd	(1,832)						
8950	Department of Veterans Affairs	(2,035)						
8960	Veterans Home - Yountville							
8965	Veterans Home - Barstow							
9150	All Other Departments	5,875	(27,854)	117,260	23,823	698,513	0	(408,069)
	<b>Total</b>	1,574,081	(999,999)	292,664	800,137	837,156	0	(1,879,171)

STATE OF CALIFORNIA STATE-WIDE COST ALLOCATION PLAN  
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2005

EXHIBIT A

Agency Number	Department Name	725 Sec Labor and Workforce Development Agency	799 Bureau of State Audits
0250	Judicial		32,157
0650	Office Of Planning And Research		1,842
0690	Office Of Emergency Services		586,835
0820	Department Of Justice		363,665
0840	State Controller		306,147
0860	State Board Of Equalization		26,156
1110	Department Of Consumer Affairs		(190,805)
2180	Dept Of Corporations		(19,872)
2240	Department of Housing and Community Develop		110,854
2660	Department Of Transportation		853,158
2700	Office Of Traffic Safety		7,307
2720	Dept Of The California Highway Patrol		140,489
2920	Technology, Trade And Commerce Agency		(61,799)
3030	Secretary For Resources		15,847
3340	California Conservation Corps		(28,417)
3360	Energy Resources,Conservation, & Dev Com		(170,149)
3480	Department Of Conservation		66,785
3540	Dept Of Forestry And Fire Protection		59,093
3600	Department Of Fish And Game		(38,903)
3680	Department Of Boating & Waterways		2,350
3760	State Coastal Conservancy		688
3790	Department Of Parks And Recreation		13,919
3820	San Francisco Bay Conserv & Develop Com		345
3900	Air Resources Board		19,911
3910	Integrated Waste Management Board		47,805
3930	Department Of Pesticide Regulation		2,257
3940	State Water Resources Control Board		142,549
3960	Department Of Toxics Substances Control		355,509
4100	State Council On Developmental Disabilities		831
4120	Emergency Medical Services Authority		487
4140	Office Of Statewide Health Planning & Develop		4,679
4170	Department Of Aging		108,565
4180	Commission On Aging		142
4200	Dept Of Alcohol And Drug Programs		104,989
4260	Department Of Health Services		1,521,365
4280	Managed Risk Medical Insurance Board		(92,447)
4300	Department Of Developmental Services		(14,044)
4440	Department Of Mental Health		69,500
4700	Department Of Community Services & Dev		273,043
5160	Department Of Rehabilitation		81,109

STATE OF CALIFORNIA STATE-WIDE COST ALLOCATION PLAN  
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2005

EXHIBIT A

Agency Number	Department Name	725 Sec Labor and Workforce Development Agency	799 Bureau of State Audits
5175	Department of Child Support Services		20,611
5180	Department Of Social Services		1,655,704
5240	Department Of Corrections, CA		408,891
5430	Board Of Corrections		(7,170)
5460	Department Of Youth Authority		58,964
6100	Department Of Education		1,015,548
6120	State Library, CA		1,050
6330	Calif Occupational Info Coord Committee		
6360	Commission On Teacher Credentialing		3,242
6420	Cal Postsecondary Education Commission		202
6440	University Of California		(645,594)
6610	California State University		1,491,792
7020	Labor and Workforce Dev Agency, Sec.		142
7100	Employment Development Department	5,878	64,470
7120	Workforce Investment Board, CA	22	487
7350	Department Of Industrial Relations	1,077	462,304
8100	Office Of Criminal Justice Planning		218,473
8260	California Arts Council		345
8570	Department Of Food And Agriculture		37,559
8660	Public Utilities Commission		155,068
8700	Victims Compensation & Government Claims Bd		388
8950	Department of Veterans Affairs		88,261
8960	Veterans Home - Yountville		4,964
8965	Veterans Home - Barstow		1,782
9150	All Other Departments	23	2,625,652
	<b>Total</b>	<u>7,000</u>	<u>12,367,077</u>