

**STATE OF CALIFORNIA STATE-WIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2001**

EXHIBIT A

Agency Department Name	Total Per Agency	004 Finance Audits	005 Finance Budgets	10 Finance Calstars	100 Dept of Info Tech	201 SCO Accounting	202 SCO Claims Audit	203 SCO Payroll	204 SCO Gen Disbursements	205 SCO Audits	211 SCO PPSD/SDD
250 Judicial	9,664,475	52,933	650,445	40,582	233,886	294,595	72,211	29,995	58,622	179,150	186,940
650 Office Of Planning And Research	201,746	495	38,397	207	2,826	13,638	1,833	610	545	88	6,790
690 Office Of Emergency Services	1,098,404	4,170	251,029	154	33,675	46,732	9,492	2,083	2,769	(46,467)	32,397
820 Department Of Justice	16,756,373	52,583	320,612	61,684	278,054	142,367	28,039	47,225	8,289	7,272	444,824
840 State Controller	1,874,929	(1,447)	71,324	2,888	24,514	65,991	68,131	6,371	48,432	769	71,790
860 State Board Of Equalization	9,024,793	26,439	74,605	11,438	161,231	145,451	26,051	27,847	(14,653)	157,347	351,419
1110 Department Of Consumer Affairs	11,406,557	80,253	752,095	61,732	355,848	333,407	95,754	47,267	77,678	14,522	779,096
1700 Dept Of Fair Employment And Housing	722,830	2,757	61,642	1,366	15,573	12,637	2,259	1,995	868	466	27,752
2240 Dept Of Housing & Community Development	1,133,218	12,675	114,631	2,313	29,624	63,161	32,374	3,186	12,814	2,220	41,077
2660 Department Of Transportation	42,816,204	319,138	529,392		1,825,779	317,800	52,359	272,780	(5,897)	269,831	2,033,019
2700 Office Of Traffic Safety	155,665	104,190	(4,875)	2,732	22,613	10,231	1,211	200	510	675	2,684
2720 Dept Of The California Highway Patrol	23,594,317	109,181	333,590	50,659	647,957	108,661	39,600	134,029	6,953	18,333	887,503
2920 Trade And Commerce Agency	621,246	6,669	97,118	3,322	37,847	41,420	3,558	2,036	566	899	27,279
3030 Secretary For Resources	170,475	4,875	33,004	3,727	21,700	7,232	289	56	169	892	764
3340 California Conservation Corps	1,452,284	13,381	61,290	7,566	72,362	46,776	19,569	22,143	9,765	2,134	256,358
3360 Energy Resources,Conservation, & Dev Com	1,424,984	46,138	78,413	32,953	216,489	30,185	6,329	2,961	3,681	10,701	39,351
3480 Department Of Conservation	2,093,155	80,904	86,195	58,620	374,934	48,323	10,548	3,812	1,913	14,246	50,410
3540 Dept Of Forestry And Fire Protection	4,883,602	35,712	342,068	9,836	245,284	106,347	40,663	80,243	(3,780)	4,191	457,664
3600 Department Of Fish And Game	4,329,707	28,591	186,633	15,741	157,528	121,422	15,033	16,961	(8,410)	4,317	241,227
3680 Department Of Boating & Waterways	262,638	2,218	75,212	1,336	12,677	18,898	1,983	739	951	291	9,391
3720 California Coastal Commission	827,430	(120,526)	41,678	656	8,495	10,046	888	911	200	203	16,779
3760 State Coastal Conservancy	162,575	659	54,175	260	3,382	29,943	821	339	135	27	5,443
3790 Department Of Parks And Recreation	6,228,161	31,544	119,667	16,589	177,846	98,882	21,403	42,770	4,649	12,688	399,450
3820 San Francisco Bay Conserv & Develop Com	232,425	330	17,276	154	1,782	3,709	174	215	(76)	88	2,896
3860 Department Of Water Resources	6,441,913	32,842	137,645		209,062	123,316	19,018	22,293	2,579	(5,543)	256,914
3900 Air Resources Board	2,143,253	21,382	117,564	12,233	116,046	26,686	5,643	7,312	518	3,302	93,054
3910 California Integrated Waste Mgmt Board	841,333	(13,099)	114,701	3,546	49,231	29,121	4,841	2,780	705	1,096	37,172
3930 Department Of Pesticide Regulation	734,967	5,320	89,779	2,563	31,853	21,890	1,339	2,026	(884)	872	28,182
3940 State Water Resources Control Board	3,901,625	49,315	205,301	26,709	273,952	119,969	10,212	8,476	3,204	10,975	112,539
3960 Department Of Toxics Substances Control	4,034,769	16,442	129,105	7,215	100,665	49,176	4,681	6,283	648	2,281	80,305
4100 State Council On Developmental Disabilities	145,852	824	(31,966)	411	4,942	15,829	5,451	841	3,599	175	11,934

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Agency Department Name	Total Per Agency	004 Finance Audits	005 Finance Budgets	10 Finance Calstars	100 Dept of Info Tech	201 SCO Accounting	202 SCO Claims Audit	203 SCO Payroll	204 SCO Gen Disbursements	205 SCO Audits	211 SCO PPSD/SDD
4120 Emergency Medical Services Authority	217,255	495	107,700	178	2,502	9,510	385	257	(98)	88	3,658
4140 Ofc Of Statewide Health Planning & Develop	990,017	4,991	103,678	2,351	29,707	35,252	1,421	3,266	(623)	724	46,429
4170 Department Of Aging	533,122	1,154	150,445	538	6,851	42,565	1,230	787	(1,330)	15,372	10,793
4180 Commission On Aging	50,969	(120)	38,676	16	393	4,506	343	42	32		794
4200 Dept Of Alcohol And Drug Programs	843,567	3,462	169,178	1,641	20,200	43,948	9,078	2,042	4,518	38,631	26,707
4260 Department Of Health Services	15,365,221	96,283	1,502,868	49,586	546,908	385,874	288,380	34,005	26,382	2,744,960	439,215
4280 Managed Risk Medical Insurance Board	566,179	1,138	389,732	794	4,577	27,125	2,770	780	2,248	148	7,379
4300 Department Of Developmental Services	12,379,989	124,471	182,390	71,813	668,963	182,526	14,476	77,405	(7,473)	19,533	696,038
4440 Department Of Mental Health	12,957,445	40,574	275,635	27,225	275,028	217,663	32,259	87,074	10,309	17,265	770,267
4700 Department Of Community Services & Dev	360,843	1,409	99,873	654	9,709	45,166	3,309	702	1,158	(21,865)	9,908
5100 Employment Development Department	18,065,358	140,650	267,970		825,162	327,057	47,246	85,492	11,940	155,989	982,249
5160 Department Of Rehabilitation	3,273,384	41,227	103,863	20,354	237,913	246,796	78,369	15,392	25,341	6,010	228,812
5180 Department Of Social Services	9,913,813	71,041	856,760	39,554	388,572	229,383	474,100	32,909	197,476	(446,374)	417,259
5240 Department Of Corrections, CA	114,127,869	554,487	1,149,368	275,309	3,200,187	911,267	141,728	602,986	37,905	83,385	4,250,613
5430 Board Of Corrections	261,245	990	154,006	426	5,459	26,958	1,326	464	383	115	6,485
5460 Department Of Youth Authority	10,974,556	35,978	400,247	12,081	235,257	256,908	19,074	56,579	(4,858)	4,571	475,993
6050 Office Of The Secretary For Education	125,275	779	129,917	410	3,915	480				88	
6100 Department Of Education	10,396,403	(253,735)	2,663,725	6,605	115,003	410,793	180,658	18,726	88,711	1,189,366	248,322
6120 State Library, CA	510,342	683	90,174	357	3,576	22,527	5,354	1,464	2,051	44	20,117
6330 Calif Occupational Info Coord Committee	5,206		1,812	16	225	1,143	93	(1)	25		16
6360 Commission On Teacher Credentialing	449,348	4,226	97,827	2,440	22,746	15,250	5,598	1,359	3,230	702	17,348
6420 Cal Postsecondary Education Commission	105,233	495	28,658	243	2,720	3,914	399	270	53	88	4,591
6440 University Of California	4,023,191	608,731	435,813		2,138,175	30,460	1,658		714	107,104	
6610 California State University	76,654,969	438,592	472,646		2,512,963	425,965	(121,515)	551,473	(147,105)	306,650	4,764,454
8100 Office Of Criminal Justice Planning	791,864	2,052	126,794	1,146	11,275	101,578	9,253	1,077	4,396	8,010	13,288
8260 California Arts Council	112,987	615	36,537	265	2,738	20,325	5,364	232	2,129	88	3,829
8350 Department Of Industrial Relations	4,928,316	27,275	96,712	13,366	158,990	91,871	8,702	16,212	1,292	3,975	227,050
8570 Department Of Food And Agriculture	2,429,874	17,027	75,779	7,165	104,351	68,152	8,499	18,455	148	2,335	196,440
8660 Public Utilities Commission	1,763,597	16,242	105,809	9,426	86,753	38,830	33,816	5,285	25,749	2,545	74,348
8700 Board Of Control	37,961	288	4,443	85	1,975	1,415	2,551	100	(1,878)	1,349	1,301
8940 Military Department	1,148,422	3,657	113,522	1,871	19,613	47,533	(7,238)	10,190	(16,683)	554	69,515

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8960 Veterans Home - Yountville	1,846,949	5,560	65,178	2,902	32,743	37,067	5,191	8,483	1,744	932	90,058
8965 Veterans Home - Barstow	540,574	1,933	21,652	1,007	11,060	21,520	3,123	3,132	1,943	291	34,422
9150 All Other Departments	64,860,850	1,832,028	3,148,570	(27,663)	2,305,535	1,446,583	346,097	243,374	68,266	465,649	2,688,535
	530,994,098	4,831,568	18,815,698	961,355	19,739,401	8,281,749	2,204,852	2,676,795	555,157	5,376,364	23,818,635

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EXHIBIT A

Agency Department Name	302 Treasurer's Banking	303 STO Cash Mgmt and Trust	400 Personnel Board	410 Personnel Administration	500 Board of Control	510 Office of Admin Law	520 State Library	600 HBRA	605 Justice Legal	607 Justice Tort Liability	608 Justice Tort Settlements
250 Judicial	719	31,753	45,879	62,118	2,386		23,197	7,415,615	212,562	63,670	
650 Office Of Planning And Research	(251)	277	851	2,335			(419)	23,694	452		
690 Office Of Emergency Services	(1,723)	2,433	2,020	11,339	471	18,463	(10,681)	660,447	42,351	(13,036)	
820 Department Of Justice	(7,872)	29,098	70,120	151,591	10,917	19,990	(29,142)	7,770,378	53,138	7,190,252	(51,248)
840 State Controller	(1,207)	2,807	14,234	24,182	7,886	9,014	(983)	1,076,793	171,380	6,548	(54)
860 State Board Of Equalization	(10,516)	15,671	50,175	120,265	1,059	104,540	(24,770)	6,004,785	1,480,065	16,033	7,740
1110 Department Of Consumer Affairs	1,032	48,306	122,812	166,308	7,455	495,459	35,266	7,364,733	196,803	25,065	
1700 Dept Of Fair Employment And Housing	(433)	1,612	4,548	9,441	(627)		(1,748)	526,625	37,302	8,965	
2240 Dept Of Housing & Community Development	(2,630)	2,959	5,735	14,070	1,885	23,001	(4,030)	641,109	54,485	(3,769)	
2660 Department Of Transportation	(41,202)	189,526	340,667	690,874	330,155	(4,574)	(201,420)	35,165,783	344,402		
2700 Office Of Traffic Safety	(104)	2,622	405	916			(695)	44,379	5,002		
2720 Dept Of The California Highway Patrol	(24,214)	64,745	128,633	303,542	29,148	4,091	(87,986)	20,700,730	114,893		
2920 Trade And Commerce Agency	(694)	3,919	4,133	9,313		10,720	(4,242)	369,869	6,581		
3030 Secretary For Resources	(15)	2,931	137	259		23,314	2,059	9,641	58,919		
3340 California Conservation Corps	(4,346)	7,948	41,123	87,295	990		(5,122)	736,746	13,131	6,587	783
3360 Energy Resources,Conservation, & Dev Com	(723)	27,657	5,502	13,479	770	26,255	10,109	654,365	55,916		
3480 Department Of Conservation	(1,670)	48,482	7,302	17,242	990	12,396	21,324	760,215	198,892		
3540 Dept Of Forestry And Fire Protection	(15,618)	20,997	68,962	156,274	(1,611)	(22,835)	(56,329)	3,268,628	384,512	213,858	(103,757)
3600 Department Of Fish And Game	(5,969)	17,029	37,645	82,245	8,865	82,276	(12,947)	3,132,843	31,628		
3680 Department Of Boating & Waterways	(180)	1,397	1,607	3,188	596	1,215	(871)	128,901	(884)		580
3720 California Coastal Commission	(237)	845	2,579	5,725	47	19,514	(1,175)	165,523	675,909	(678)	
3760 State Coastal Conservancy	(154)	336	838	1,856			(470)	64,438	570		
3790 Department Of Parks And Recreation	(8,779)	18,780	58,930	136,519	19,738	13,091	(17,534)	3,613,492	140,822	1,043,978	195,561
3820 San Francisco Bay Conserv & Develop Com	(71)	184	403	992		(28,154)	(204)	44,135	188,321	(747)	
3860 Department Of Water Resources	(6,360)	19,461	35,547	88,033	(21,482)	29,677	(37,752)	3,875,531	68,274	927,292	(9,634)
3900 Air Resources Board	(1,949)	12,783	13,412	31,833	817	37,635	(7,968)	1,625,538	24,083		
3910 California Integrated Waste Mgmt Board	(957)	4,805	5,483	12,704		(3,242)	(7,430)	589,794	8,392		
3930 Department Of Pesticide Regulation	(761)	3,210	3,521	9,693	298	47,093	(4,147)	486,536	5,662		
3940 State Water Resources Control Board	(2,211)	29,362	16,284	38,493	(783)	(28,044)	(24,158)	1,823,412	735,889	7,565	
3960 Department Of Toxics Substances Control	(1,656)	9,813	10,790	27,548		91,137	(15,284)	1,369,644	1,436,060	173,092	
4100 State Council On Developmental Disabilities	(174)	503	2,322	4,024	596		(612)	129,156	919		

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Agency Department Name	302 Treasurer's Banking	303 STO Cash Mgmt and Trust	400 Personnel Board	410 Personnel Administration	500 Board of Control	510 Office of Admin Law	520 State Library	600 HBRA	605 Justice Legal	607 Justice Tort Liability	608 Justice Tort Settlements
4120 Emergency Medical Services Authority	(108)	243	563	1,248		33,170	(384)	56,624	394		
4140 Ofc Of Statewide Health Planning & Develop	(700)	2,979	7,764	15,779	(78)	2,883	(3,965)	545,670	16,712	(9,533)	(43,949)
4170 Department Of Aging	(533)	686	1,480	3,700		3,030	(922)	110,514	1,240		
4180 Commission On Aging	(48)	34	132	270			(88)	5,869	117		
4200 Dept Of Alcohol And Drug Programs	(776)	2,041	3,621	9,158	(78)	(9,238)	(2,592)	415,287	3,648		
4260 Department Of Health Services	(39,855)	57,214	56,575	150,906	7,750	125,355	(57,436)	7,043,592	364,231	13,208	1,367
4280 Managed Risk Medical Insurance Board	23	621	1,811	2,452		27,711	454	92,305	1,327		
4300 Department Of Developmental Services	(19,545)	74,180	91,185	238,996	2,175	54,119	(42,741)	8,993,845	399,440	30,282	(19,945)
4440 Department Of Mental Health	(14,479)	29,633	122,503	262,394	15,408	8,907	(23,238)	10,046,815	217,258	439,757	(6,858)
4700 Department Of Community Services & Dev	(381)	930	1,336	3,398	298		(1,578)	161,394	1,577		
5100 Employment Development Department	(17,395)	83,358	135,742	336,589	14,868	49,800	(106,106)	14,326,286	148,931		
5160 Department Of Rehabilitation	(8,267)	24,432	36,210	77,962	3,820	33,721	(27,983)	1,808,351	44,110		93,267
5180 Department Of Social Services	(34,341)	42,276	63,373	142,429	24,678	57,381	(30,149)	5,669,393	201,546	94,836	12,037
5240 Department Of Corrections, CA	(94,863)	329,208	665,402	1,449,010	319,056	490,707	(372,649)	94,441,289	837,073	2,389,540	335,744
5430 Board Of Corrections	(162)	545	1,120	2,201		(16,395)	(742)	68,140	992		
5460 Department Of Youth Authority	(13,351)	21,134	64,163	163,266	6,599	(6,738)	(47,503)	9,112,583	32,664	73,349	(40,568)
6050 Office Of The Secretary For Education		430					(277)		759		
6100 Department Of Education	(11,728)	10,594	38,228	84,714	4,071	49,885	(21,498)	3,447,379	74,884	165,224	(526)
6120 State Library, CA	(513)	387	3,595	6,815			(293)	268,868	589	(5,892)	
6330 Calif Occupational Info Coord Committee	(11)	22	(14)	7			(34)	1,847	58		
6360 Commission On Teacher Credentialing	(364)	2,522	2,908	5,896	(125)	(3,930)	(1,456)	267,757	4,800		
6420 Cal Postsecondary Education Commission	(89)	283	665	1,570	(125)	(6,434)	(294)	67,532	539		
6440 University Of California	(97)								759,020		
6610 California State University	(81,967)	260,388			(11,590)	2,671	(280,335)	66,560,031	472,330	(1,034)	227,149
8100 Office Of Criminal Justice Planning	(604)	1,226	2,238	4,515	47		(879)	198,803	2,830		
8260 California Arts Council	(389)	293	505	1,314	895		(247)	36,648	1,692		
8350 Department Of Industrial Relations	(3,642)	16,238	33,695	77,579	39	88,041	(19,282)	3,974,589	32,886	(2,363)	49,748
8570 Department Of Food And Agriculture	(3,569)	10,053	31,669	66,877	5,118	58,485	(16,619)	1,814,569	43,706	(37,381)	(42,412)
8660 Public Utilities Commission	(1,105)	9,662	10,406	25,465	143	7,345	(5,265)	1,142,555	18,307	522	
8700 Board Of Control	(669)	171	137	450	(1)	2,583	(439)	21,268	990	2,296	
8940 Military Department	(2,046)	2,087	13,747	23,420	1,258		(1,831)	860,304	10,691	22,663	(25,017)

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Agency Department Name	302 Treasurer's Banking	303 STO Cash Mgmt and Trust	400 Personnel Board	410 Personnel Administration	500 Board of Control	510 Office of Admin Law	520 State Library	600 HBRA	605 Justice Legal	607 Justice Tort Liability	608 Justice Tort Settlements
8960 Veterans Home - Yountville	(1,695)	3,400	13,053	30,334	2,057		(3,603)	1,560,564	6,157		
8965 Veterans Home - Barstow	(302)	1,158	(4,951)	(4,313)			(1,152)	447,644	2,101		
9150 All Other Departments	(88,627)	202,110	403,303	1,068,525	344,347	438,408	(515,596)	44,206,049	3,358,936	395,853	(111,032)
	(583,126)	1,812,790	2,904,769	6,536,621	1,141,196	2,473,497	(2,052,886)	388,017,844	13,808,970	13,236,001	468,975

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EXHIBIT A

Agency Department Name	700		702	705	710	715	799
	Sec	HW	Sec Youth Adult Corr	Sec State Consumer	Sec Business Trans Housing	Sec for Resources	Bureau of State Audits
250 Judicial							7,219
650 Office Of Planning And Research							109,378
690 Office Of Emergency Services							50,286
820 Department Of Justice							158,201
840 State Controller							205,565
860 State Board Of Equalization							292,571
1110 Department Of Consumer Affairs				330,613			15,053
1700 Dept Of Fair Employment And Housing				9,064			768
2240 Dept Of Housing & Community Development					0		86,328
2660 Department Of Transportation					0		387,791
2700 Office Of Traffic Safety					0		(37,032)
2720 Dept Of The California Highway Patrol					0		24,269
2920 Trade And Commerce Agency							932
3030 Secretary For Resources							522
3340 California Conservation Corps						16,988	38,817
3360 Energy Resources,Conservation, & Dev Com						157,542	6,912
3480 Department Of Conservation						288,862	9,216
3540 Dept Of Forestry And Fire Protection						(105,911)	(241,797)
3600 Department Of Fish And Game						29,449	147,602
3680 Department Of Boating & Waterways						3,086	307
3720 California Coastal Commission						(412)	461
3760 State Coastal Conservancy						(176)	154
3790 Department Of Parks And Recreation						21,008	67,067
3820 San Francisco Bay Conserv & Develop Com						94	922
3860 Department Of Water Resources						(47,228)	722,430
3900 Air Resources Board							3,328
3910 California Integrated Waste Mgmt Board							1,690
3930 Department Of Pesticide Regulation							922
3940 State Water Resources Control Board							485,165
3960 Department Of Toxics Substances Control							536,825
4100 State Council On Developmental Disabilities							(2,923)

STATE OF CALIFORNIA STATE-WIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2001

EXHIBIT A

Agency Department Name	700		702	705	710	715	799
	Sec	HW	Sec Youth Adult Corr	Sec State Consumer	Sec Business Trans Housing	Sec for Resources	Bureau of State Audits
4120 Emergency Medical Services Authority		678					154
4140 Ofc Of Statewide Health Planning & Develop		8,759					220,498
4170 Department Of Aging		2,011					183,511
4180 Commission On Aging							
4200 Dept Of Alcohol And Drug Programs		6,081					97,009
4260 Department Of Health Services		179,946					1,347,909
4280 Managed Risk Medical Insurance Board		2,629					154
4300 Department Of Developmental Services		253,174					294,681
4440 Department Of Mental Health		97,276					8,769
4700 Department Of Community Services & Dev		2,523					41,324
5100 Employment Development Department		248,123					1,407
5160 Department Of Rehabilitation		74,675					109,008
5180 Department Of Social Services		140,661					1,269,012
5240 Department Of Corrections, CA			1,931,261				199,858
5430 Board Of Corrections			3,250				5,683
5460 Department Of Youth Authority			133,586				(16,458)
6050 Office Of The Secretary For Education							(11,226)
6100 Department Of Education							1,887,000
6120 State Library, CA							90,440
6330 Calif Occupational Info Coord Committee							
6360 Commission On Teacher Credentialing							614
6420 Cal Postsecondary Education Commission							154
6440 University Of California							(58,387)
6610 California State University							303,203
8100 Office Of Criminal Justice Planning							304,821
8260 California Arts Council							154
8350 Department Of Industrial Relations							35,343
8570 Department Of Food And Agriculture							1,027
8660 Public Utilities Commission							156,760
8700 Board Of Control							(455)
8940 Military Department							614

STATE OF CALIFORNIA STATE-WIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2001

EXHIBIT A

Agency Department Name	700		702	705	710	715	799
	Sec	HW	Sec Youth Adult Corr	Sec State Consumer	Sec Business Trans Housing	Sec for Resources	Bureau of State Audits
8960 Veterans Home - Yountville							(13,177)
8965 Veterans Home - Barstow							307
9150 All Other Departments		32,278	(28,903)	360,830	0	(4,253)	2,281,649
		1,048,814	2,039,194	700,506	0	359,049	11,820,310