EXHIBIT A

STATE OF WYOMING
YEAR ENDING June 30, 2016

Agency	Archives and Records	State Auditor	State Treasurer	Public Funds	Budget Div.	Facilities Mgmt.	Personnel Division	Risk Management	Purch.	Central Mail	Attorney General	Enterprise Tech. Svcs.	GRAND TOTAL
Governor	3,885	26,786	2,404	779	1,363	70,846	7,477	14,558	23,129	2,421	580,774	147,048	881,469
Education	(10,885)	(154,653)	(3,439)	(80,681)	(26,662)	(277,908)	(29,552)	(180,246)	(39,643)	(5,362)	(57,784)	8,329	(858,485)
Admin & Info.	32,587	168,179	652	65,134	58,157	1,794,093	37,735	(912,218)	68,352	26,562	1,401,035	526,241	3,266,508
WY Military Dept.	(8,354)	132,103	5,045	5,155	4,569	0	49,596	647,020	19,390	752	19,297	145,647	1,020,219
Agriculture	6,874	53,843	3,552	(6,928)	2,792	199,285	14,447	52,019	41,897	7,449	28,085	192,770	596,083
Revenue & Tax	(5,093)	94,962	114,261	16,778	15,998	1,543,847	5,073	45,914	23,787	19,486	502,245	31,510	2,408,768
Attorney General	55,252	118,973	13,305	6,021	5,822	2,031,960	39,598	73,559	69,000	19,090	(1,690,005)	0	742,574
Environ. Quality	188,342	173,867	16,036	42,301	31,392	535,393	43,840	44,374	55,724	11,669	666,997	170,939	1,980,874
Dept. of Audit	4,229	37,951	10,333	1,720	1,664	160,691	16,661	5,334	1,274	4,442	41,565	0	285,865
Public Svc. Comm.	38,834	14,845	2,900	733	678	0	6,540	433	1,632	343	(15,170)	238,694	290,463
Parks & Cult. Res.	(1,287)	141,050	37,046	15,180	3,388	2,058,609	40,877	195,366	35,332	15,642	43,155	28,162	2,612,521
State Engineer	8,646	48,062	37,099	11,651	1,823	164,428	20,148	18,150	10,223	8,451	114,130	3,104	445,914
Game & Fish	(26,373)	453,806	112,800	851	755	0	68,216	230,218	29,907	10,426	224,430	47,934	1,152,971
Geological Survey	0	7,479	882	(37,269)	158	0	2,894	3,878	16,257	0	(4,455)	36,432	26,255
Dept. of Transport.	21,532	770,336	59,905	16,830	17,092	24,782	375,475	545,333	0	0	592,393	1,152	2,424,830
Dept. of Health	109,638	991,893	41,214	154,574	137,560	942,738	214,649	50,183	116,332	80,234	114,483	1,068,363	4,021,861
Family Services	110,176	366,001	17,770	17,877	17,706	267,231	104,264	86,474	18,644	140,301	811,922	43,094	2,001,462
Workforce Services	8,384	684,378	42,759	24,289	20,217	109,259	161,434	(7,785)	52,394	149,138	618,491	16,017	1,878,976
Oil & Gas Comm.	0	16,535	4,843	943	845	0	6,966	7,243	(73)	0	110,374	0	147,677
State Lands	12,000	48,117	56,160	15,932	13,735	319,986	13,949	16,771	283	3,275	181,540	4,501	686,250
Univ. of Wyoming	5,792	36,864	(38)	26,227	25,589	0	(33,191)	0	4,189	1,663	42,225	0	109,319
Other	84,798	2,021,213	282,187	425,226	266,281	4,363,485	576,016	478,455	206,158	109,085	2,579,372	15,391,976	26,784,252
TOTAL	638,977	6,252,588	857,677	723,323	600,923	14,308,725	1,743,112	1,415,033	754,188	605,066	6,905,099	18,101,913	52,906,624

A-5

2/2

Revised 4/15/16 - negotiated