Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

| AGENCY | BUILDING USE MULTI | BUILDING USE SINGLE | DGS ENGI-NEERING | DGS M&O SINGLE | DGS M&O MULTI | DGS RISK MNGMNT |
|---|---|---|---|---|---|---|
| 100 Senate | 41,767 | - | - | - | (7,687) | 1 |
| 101 House of Delegates | 66,850 | - | - | - | (14,259) | 1 |
| 103 Magistrate System | - | - | - | - | - | 2 |
| 107 Division of Legislative Services | 15,372 | - | - | - | (3,279) | (1) |
| 109 Division of Legislative Automated Systems | 8,571 | - | - | - | (960) | - |
| 110 Joint Legislative Audit/Review Commission | 5,412 | - | - | - | (1,154) | - |
| 111 Supreme Court | 57,340 | - | - | - | (9,070) | 16 |
| 112 Judicial Inquiry & Review Commission | 1,269 | - | - | - | (200) | - |
| 113 Circuit Courts | - | - | - | - | - | - |
| 114 General District Courts | - | - | - | - | - | - |
| 115 Juvenile & Domestic Relations District Courts | - | - | - | - | - | - |
| 116 Combined District Courts | - | - | - | - | - | - |
| 117 Virginia State Bar | - | - | - | - | - | 1 |
| 119 Lt. Governor | 21,402 | - | - | - | (287) | - |
| 121 Office of the Governor | 531,861 | - | - | - | (6,503) | - |
| 123 Department of Military Affairs | (44,140) | - | 17,905 | - | (1,276) | 25 |
| 125 Court of Appeals of Virginia | (43,528) | 13,470 | - | (227) | (3,298) | - |
| 127 Department of Emergency Management | - | - | - | - | - | 1 |
| 128 Virginia Veterans' Care Center | - | - | - | - | - | - |
| 132 State Board of Elections | 51,201 | - | - | - | (292) | - |
| 140 Department of Criminal Justice Services | 108,042 | - | - | - | (1,498) | 1 |
| 141 Attorney General & Department of Law | 275,297 | - | - | - | (14,689) | 2 |
| 142 Virginia State Crime Commission | 15,292 | - | - | - | (199) | - |
| 146 The Science Museum of Virginia | - | - | 21,102 | - | - | - |
| 148 Virginia Commission for the Arts | 1,870 | - | - | - | (755) | - |
| 149 Administration of Health Insurance | - | - | - | - | - | - |
| 154 Department of Motor Vehicles | - | - | 9,682 | - | - | 40 |
| 155 Treasury Board | - | - | - | - | - | - |
| 156 Department of State Police | 154 | - | (5,902) | - | (46) | 402 |
| 157 Compensation Board | 40,719 | - | - | - | (714) | - |
| 160 Virginia Criminal Sentencing Commission | 1,269 | - | - | - | (200) | - |
| 161 Department of Taxation | 299,448 | - | - | - | 7,807 | 3 |
| 163 Department for the Aging | - | - | - | - | - | - |
| 165 Department of Housing/Community Development | 98,258 | - | 2,967 | - | 3,888 | 1 |
| 166 Secretary of the Commonwealth | - | - | - | - | - | - |
| 170 Human Rights Council | 8,872 | - | - | - | (368) | - |
| 171 State Corporation Commission | - | 183,977 | 3,199 | (3,056) | - | 2 |
| 172 State Lottery Department | 152,990 | - | - | - | (6,404) | 2 |
| 174 Virginia College Savings Plan | (3,990) | - | - | - | (551) | - |
| 175 Virginia Office for Protection and Advocacy | - | - | - | - | - | - |
| 180 Secretary of Administration | - | - | - | - | - | - |
| 181 Department of Labor & Industry | - | 37,008 | (374) | (3,139) | - | - |
| 182 Virginia Employment Commission | 28,876 | - | - | - | 1,180 | 3 |
| 183 Secretary of Natural Resources | - | - | - | - | - | - |
| 184 Secretary of Technology | - | - | - | - | - | - |
| 185 Secretary of Education | - | - | - | - | - | - |
| 186 Secretary of Transportation | - | - | - | - | - | - |
| 187 Secretary of Public Safety | - | - | - | - | - | - |
| 188 Secretary of Health/Human Resources | - | - | - | - | - | - |
| 190 Secretary of Finance | - | - | - | - | - | - |
| 191 Virginia Workers' Compensation Commission | - | - | 1,340 | - | - | 2 |
| 192 Secretary of Commerce and Trade | - | - | - | - | - | - |
| 193 Secretary of Agriculture & Forestry | - | - | - | - | - | - |
| 197 Department of Education/Direct Aid to Public Education | - | - | - | - | - | - |
| 199 Department of Conservation & Recreation | 49,674 | - | 93,444 | - | (9,591) | 45 |
| 200 Comprehensive Service-at-Risk Youth/Families | - | - | - | - | - | - |
| 201 Department of Education - Central Office Operations | 233,044 | - | - | - | (9,627) | 3 |
| 203 Woodrow Wilson Rehab Center | - | - | 3,792 | - | - | - |
| 204 The College of William & Mary in Virginia | - | - | (1,121) | - | - | 35 |
| 207 University of Virginia - Academic Division | - | - | (825) | - | - | 169 |
| 208 VPI & State University | - | - | 39,808 | - | - | 281 |
| 209 University of Virginia - Medical Center | - | - | - | - | - | 339 |
| 211 Virginia Military Institute | - | - | 10,849 | - | - | 15 |
| 212 Virginia State University | - | - | 73,079 | - | - | 15 |
| 213 Norfolk State University | - | - | 24,807 | - | - | 17 |
| 214 Longwood University | - | - | 38,557 | - | - | 17 |
| 215 University of Mary Washington | - | - | 11,650 | - | - | 14 |
| 216 James Madison University | - | - | 34,599 | - | - | 51 |
| 217 Radford University | - | - | 25,037 | - | - | 17 |
| 218 Virginia School for the Deaf & Blind | - | - | 16,586 | - | - | (1) |
| 221 Old Dominion University | - | - | 23,587 | - | - | 38 |
| 222 Department of Professional and Occupational Reg. | - | - | - | - | - | - |
| 223 Department of Health Professions | - | - | - | - | - | 1 |

Commonwealth of Virginia
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| AGENCY | BUILDING USE MULTI | BUILDING USE SINGLE | DGS ENGI-NEERING | DGS M&O SINGLE | DGS M&O MULTI | DGS RISK MNGMNT |
|---|---|---|---|---|---|---|
| 226 Board of Accountancy | - | - | - | - | - | - |
| 229 VPI & SU - Coop. Ext. & Ag Experiment Div. | - | - | - | - | - | - |
| 232 Department of Minority Business Enterprise | - | - | - | - | - | - |
| 233 Virginia Board of Bar Examiners | - | - | - | - | - | - |
| 234 COOP Ext/Agricultural Research Service | - | - | - | - | - | - |
| 236 Virginia Commonwealth University | (42,686) | - | 121,724 | - | (814) | 83 |
| 238 Virginia Museum of Fine Arts | - | - | 2,440 | - | - | 4 |
| 239 Frontier Culture Museum of Virginia | - | - | (4,111) | - | - | - |
| 241 Richard Bland College | - | - | (17,189) | - | - | - |
| 242 Christopher Newport University | - | - | 128,283 | - | - | 22 |
| 246 University of Virginia's College at Wise | - | - | - | - | - | 5 |
| 247 George Mason University | - | - | 38,501 | - | - | 58 |
| 261 Virginia Community College System - System Office | 117,766 | - | 297,334 | - | (3,638) | 98 |
| 262 Department of Rehabilitative Services | - | - | - | - | - | 16 |
| 263 Virginia Rehab Center for the Blind and Vision Impaired | - | - | - | - | - | - |
| 268 Virginia Institute of Marine Science | - | - | (2,319) | - | - | 8 |
| 275 New River Community College | - | - | - | - | - | - |
| 276 Southside Virginia Community College | - | - | - | - | - | - |
| 277 Paul D Camp Community College | - | - | - | - | - | - |
| 278 Rappahannock Community College | - | - | - | - | - | - |
| 279 Danville Community College | - | - | - | - | - | - |
| 280 Northern Virginia Community College | - | - | - | - | - | - |
| 282 Piedmont Virginia Community College | - | - | - | - | - | - |
| 283 J Sargeant Reynolds Community College | - | - | - | - | - | - |
| 284 Eastern Shore Community College | - | - | - | - | - | - |
| 285 Patrick Henry Community College | - | - | - | - | - | - |
| 286 Virginia Western Community College | - | - | - | - | - | - |
| 287 Dabney S Lancaster Community College | - | - | - | - | - | - |
| 288 Wytheville Community College | - | - | - | - | - | - |
| 290 John Tyler Community College | - | - | - | - | - | - |
| 291 Blue Ridge Community College | - | - | - | - | - | - |
| 292 Central Virginia Community College | - | - | - | - | - | - |
| 293 Thomas Nelson Community College | - | - | - | - | - | - |
| 294 Southwest Virginia Community College | - | - | - | - | - | - |
| 295 Tidewater Community College | - | - | - | - | - | - |
| 296 Virginia Highlands Community College | - | - | - | - | - | - |
| 297 Germanna Community College | - | - | - | - | - | - |
| 298 Lord Fairfax Community College | - | - | - | - | - | - |
| 299 Mountain Empire Community College | - | - | - | - | - | - |
| 301 Department of Agriculture & Consumer Services | 491,631 | - | 2,527 | - | (7,518) | 6 |
| 310 Virginia Economic Development Partnership | - | - | - | - | - | - |
| 319 Chippokes Plantation Farm Foundation | - | - | - | - | - | - |
| 320 Virginia Tourism Authority | - | 54 | - | (70) | - | - |
| 325 Department of Business Assistance | 38,237 | - | - | - | (1,588) | - |
| 402 Marine Resources Commission | - | - | - | - | - | 1 |
| 403 Department of Game & Inland Fisheries | - | - | 18,838 | - | - | 21 |
| 405 Virginia Racing Commission | - | - | - | - | - | - |
| 407 Virginia Port Authority | - | - | - | - | - | - |
| 409 Department of Mines, Minerals & Energy | 38,235 | - | - | - | (55) | 1 |
| 411 Department of Forestry | - | - | (902) | - | - | 25 |
| 413 Comm. Virginia Alcohol Safety Action Prog | - | - | - | - | - | - |
| 417 Gunston Hall | - | - | 3,341 | - | - | - |
| 423 Department of Historic Resources | - | - | - | - | - | 1 |
| 425 Jamestown-Yorktown Foundation | - | - | (6,671) | - | - | 10 |
| 440 Department of Environmental Quality | - | - | - | - | - | 10 |
| 454 Secretary of Veterans Affairs and Homeland Security | 30,198 | - | - | - | 128 | - |
| 501 Department of Transportation | 62,965 | - | 44,645 | (9,779) | (429) | 884 |
| 505 Department of Rail and Public Transportation | 19,997 | - | 116,535 | - | 446 | - |
| 506 Motor Vehicle Dealer Board | - | - | - | - | - | - |
| 507 Board of Towing and Recovery Operations | - | - | - | - | - | - |
| 530 Department of Motor Vehicles Transfer Payments | - | - | - | - | - | - |
| 601 Department of Health | 467,613 | 184,466 | 670 | 4,690 | (21,899) | 74 |
| 602 Department of Medical Assistance Services | - | - | - | - | - | 1 |
| 606 Virginia Board for People w/Disabilities | 33,051 | - | - | - | (49) | - |
| 701 Department of Corrections - Central Administration | - | - | - | - | - | - |
| 702 Department for the Blind and Vision Impaired | - | - | 20,399 | - | - | 7 |
| 703 Central State Hospital | - | - | - | - | - | - |
| 704 Eastern State Hospital | - | - | - | - | - | - |
| 705 Southwestern Virginia Mental Health Institute | - | - | - | - | - | - |
| 706 Western State Hospital | - | - | - | - | - | - |
| 707 Central Virginia Training Center | - | - | - | - | - | - |
| 708 Commonwealth Center for Children and Adolescents | - | - | - | - | - | - |
| 709 Powhatan Correctional Center | - | - | - | - | - | - |
| 711 Virginia Correctional Enterprises | 8,154 | - | - | - | 322 | - |

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| AGENCY | BUILDING USE MULTI | BUILDING USE SINGLE | DGS ENGI-NEERING | DGS M&O SINGLE | DGS M&O MULTI | DGS RISK MNGMNT |
|---|---|---|---|---|---|---|
| 716 Virginia Correctional Center for Women | - | - | - | - | - | - |
| 718 Bland Correctional Center | - | - | - | - | - | - |
| 719 James River Correctional Center | - | - | - | - | - | - |
| 720 Department of Behavioral Health & Development Services | 278,634 | - | 91,499 | - | (9,652) | 1,196 |
| 721 Powhatan Reception/Classification Center | - | - | - | - | - | - |
| 722 Office of Inspector General-Behavioral Health & Dev Srvs | - | - | - | - | - | - |
| 723 Southeastern Virginia Training Center | - | - | - | - | - | - |
| 724 Catawba Hospital | - | - | - | - | - | - |
| 725 Northern Virginia Training Center | - | - | - | - | - | - |
| 726 Southside Virginia Training Center | - | - | - | - | - | - |
| 728 Northern Virginia Mental Health Institute | - | - | - | - | - | - |
| 729 Piedmont Geriatric Hospital | - | - | - | - | - | - |
| 733 Sussex I State Prison | - | - | - | - | - | - |
| 734 Sussex II State Prison | - | - | - | - | - | - |
| 735 Wallen's Ridge State Prison | - | - | - | - | - | - |
| 737 St Brides Correctional Center | - | - | - | - | - | - |
| 738 Southwestern Virginia Training Center | - | - | - | - | - | - |
| 739 Southern Virginia Mental Health Institute | - | - | - | - | - | - |
| 741 Red Onion State Prison | - | - | - | - | - | - |
| 742 Corrections-Employee Relations & Training | - | - | - | - | - | - |
| 743 Fluvanna Women's Correctional Center | - | - | - | - | - | - |
| 744 Mecklenburg Correctional Center | - | - | - | - | - | - |
| 745 Nottoway Correctional Center | - | - | - | - | - | - |
| 747 Marion Correction Treatment Center | - | - | - | - | - | - |
| 748 Hiram W Davis Medical Center | - | - | - | - | - | - |
| 749 Buckingham Correctional Center | - | - | - | - | - | - |
| 750 Department of Correctional Education | - | - | - | - | - | - |
| 751 Department for the Deaf & Hard of Hearing | 40,339 | - | - | - | (1,246) | 14 |
| 752 Deep Meadow Correctional Center | - | - | - | - | - | - |
| 753 Deerfield Correctional Center | - | - | - | - | - | - |
| 754 Augusta Correctional Center | - | - | - | - | - | - |
| 756 Corrections - Division of Institutions | - | - | - | - | - | - |
| 757 Western Region Correctional Field Units | - | - | - | - | - | - |
| 760 Central Region Correctional Field Units | - | - | - | - | - | - |
| 761 Baskerville Correctional Center | - | - | - | - | - | - |
| 765 Department of Social Services | - | - | - | - | - | - |
| 766 Virginia Parole Board | - | - | 24,872 | - | - | 6 |
| 767 Division of Community Corrections | - | - | - | - | - | - |
| 768 Keen Mountain Correctional Center | - | - | - | - | - | - |
| 769 Greensville Correctional Center | - | - | - | - | - | - |
| 770 Dillwyn Correctional Center | - | - | - | - | - | - |
| 771 Indian Creek Correctional Center | - | - | - | - | - | - |
| 772 Haynesville Correctional Center | - | - | - | - | - | - |
| 773 Coffeewood Correctional Center | - | - | - | - | - | - |
| 774 Lunenburg Correctional Center | - | - | - | - | - | - |
| 775 Pocahontas State Correctional Center | - | - | - | - | - | - |
| 776 Green Rock Correctional Center | - | - | - | - | - | - |
| 777 Department of Juvenile Justice | - | - | - | - | - | - |
| 778 Department of Forensic Science | 91,086 | - | 8,968 | - | 3,606 | 88 |
| 785 Grayson County Correctional Center | - | - | 12,552 | - | - | 5 |
| 794 Virginia Center for Behavioral Rehabilitation | - | - | - | - | - | - |
| 799 Department of Corrections - Central Activities | - | - | - | - | - | 17 |
| 841 Department of Aviation | - | - | 23,575 | - | - | 636 |
| 844 Joint Commission on Health Care | - | - | 4,694 | - | - | 3 |
| 848 Indigent Defense Commission | 16,774 | - | - | - | 686 | - |
| 851 Tobacco Indemnification & Revitalization Commission | - | - | - | - | - | 10 |
| 852 Virginia Foundation for Healthy Youth | - | - | - | - | - | - |
| 853 Governor's Office for Substance Abuse Prevention | - | - | - | - | - | - |
| 859 Virginia Sesquicentennial American Civil War Commission | (214) | - | - | - | (300) | - |
| 885 Institute for Advanced Learning & Research | - | - | - | - | - | - |
| 912 Department of Veterans Services | - | - | - | - | - | - |
| 922 Sitter-Barfoot Veterans Care Center | 19,175 | 381,364 | (241) | 1,681 | 135 | 22 |
| 934 Innovation & Entrepreneuship Investment Authority | - | - | - | - | - | - |
| 935 Roanoke Higher Education Authority | - | - | - | - | - | - |
| 936 Jefferson Science Associates, LLC | - | - | - | - | - | - |
| 937 Southern Virginia Higher Education Center | - | - | - | - | - | - |
| 938 New College Institute | - | - | - | - | - | - |
| 942 Virginia Museum of Natural History | - | - | - | - | - | - |
| 948 Southwest Virginia Higher Education Center | - | - | 3,496 | - | - | - |
| 957 Commonwealth Attorneys' Services Council | - | - | (3,363) | - | - | - |
| 960 Department of Fire Programs | - | - | - | - | - | - |
| 999 Department of Alcoholic Beverage Control | - | - | - | - | - | 2 |
| COST OF GENERAL GOVERNMENT | - | - | 1,857 | - | - | 65 |
| OTHER DIRECT DEPARTMENTS | - | - | - | - | - | - |
| | 786,777 | 20,683 | (451) | (206,408) | (6,327) | - |
| | 4,521,124 | 821,022 | 1,375,271 | (216,308) | (128,224) | 4,959 |
| | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
**Schedule A - 2013 Fixed Costs**
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| AGENCY | DGS GEN'L PROCURE | PERSONNEL | EMPLOYEE RELATIONS | VRS | DPB | DOA AUDIT/ ACCTS | DOA FINANCIAL SYSTEMS | TREASURY |
|---|---|---|---|---|---|---|---|---|
| 100 Senate | - | - | - | 241 | 3,634 | 432 | 554 | 676 |
| 101 House of Delegates | 20 | - | - | 991 | 3,360 | 802 | 860 | 1,120 |
| 103 Magistrate System | - | - | - | 2,811 | 4,886 | 4,622 | 7,619 | 11,248 |
| 107 Division of Legislative Services | - | - | - | 409 | 6,287 | 254 | 238 | 228 |
| 109 Division of Legislative Automated Systems | - | - | - | 100 | 1,959 | 220 | 289 | 396 |
| 110 Joint Legislative Audit/Review Commission | - | - | - | 197 | 2,233 | 268 | 274 | 355 |
| 111 Supreme Court | - | - | - | 1,176 | 38,457 | 7,579 | 12,853 | 18,777 |
| 112 Judicial Inquiry & Review Commission | - | - | - | 20 | 1,412 | 186 | 159 | 207 |
| 113 Circuit Courts | - | - | - | 940 | 16,172 | 50,646 | 70,236 | 103,974 |
| 114 General District Courts | - | - | - | 6,439 | 14,046 | 74,971 | 76,872 | 117,766 |
| 115 Juvenile & Domestic Relations District Courts | - | - | - | 4,110 | 16,236 | 60,421 | 51,773 | 76,849 |
| 116 Combined District Courts | - | - | - | 1,166 | 13,983 | 19,125 | 28,004 | 41,935 |
| 117 Virginia State Bar | 929 | - | - | 616 | 10,299 | 9,024 | 14,972 | 22,699 |
| 119 Lt. Governor | - | 134 | 21 | 27 | (904) | 75 | 98 | 110 |
| 121 Office of the Governor | - | 872 | 147 | 197 | 13,162 | 611 | 716 | 775 |
| 123 Department of Military Affairs | (2,055) | 8,601 | 1,463 | 1,605 | 23,771 | 8,180 | 8,841 | 10,689 |
| 125 Court of Appeals of Virginia | - | - | - | 493 | 1,412 | 89 | 265 | 299 |
| 127 Department of Emergency Management | 933 | 4,374 | 759 | 808 | 93,764 | 11,971 | 13,793 | 17,371 |
| 128 Virginia Veterans' Care Center | (536) | 10,307 | 1,823 | 1,706 | 190 | 1,480 | 2,740 | 3,747 |
| 132 State Board of Elections | 590 | 783 | 132 | 148 | 3,561 | 995 | 1,663 | 1,981 |
| 140 Department of Criminal Justice Services | 2,139 | 2,482 | 417 | 511 | 127,372 | 28,528 | 47,870 | 72,423 |
| 141 Attorney General & Department of Law | 1,117 | 11,905 | 2,094 | 2,319 | 33,274 | 3,480 | 5,249 | 6,064 |
| 142 Virginia State Crime Commission | - | - | - | - | 1,928 | 90 | 115 | 153 |
| 146 The Science Museum of Virginia | 346 | 1,699 | 283 | 364 | 5,984 | 2,920 | 3,674 | 3,769 |
| 148 Virginia Commission for the Arts | (433) | 122 | 22 | 22 | 4,078 | 431 | 404 | 540 |
| 149 Administration of Health Insurance | - | - | - | - | 1,718 | 5,092 | 6,010 | 6,991 |
| 154 Department of Motor Vehicles | (3,577) | 66,680 | 11,684 | 12,165 | 66,677 | 258,139 | 312,261 | 460,660 |
| 155 Treasury Board | - | - | - | - | 12,738 | 382 | 222 | 216 |
| 156 Department of State Police | 10,783 | 86,685 | 15,122 | 17,297 | 88,418 | 17,327 | 18,576 | 16,860 |
| 157 Compensation Board | (34) | 369 | 61 | 89 | 36,601 | 30,412 | 26,870 | 39,762 |
| 160 Virginia Criminal Sentencing Commission | - | - | - | 54 | 2,570 | 172 | 219 | 278 |
| 161 Department of Taxation | (298) | 34,313 | 6,032 | 5,386 | 35,895 | 55,566 | 47,464 | 58,392 |
| 163 Department for the Aging | 282 | 1,050 | 188 | 150 | 34,273 | 2,983 | 2,667 | 3,082 |
| 165 Department of Housing/Community Development | (515) | 4,044 | 718 | 715 | 35,478 | 6,217 | 7,275 | 9,899 |
| 166 Secretary of the Commonwealth | - | 434 | 69 | 81 | 5,129 | 523 | 925 | 1,218 |
| 170 Human Rights Council | (99) | 167 | 31 | 22 | 3,244 | 69 | 98 | 97 |
| 171 State Corporation Commission | (17) | - | - | 4,210 | 69,370 | 10,591 | 11,012 | 15,058 |
| 172 State Lottery Department | 23 | - | - | 1,772 | 3,487 | 3,238 | 4,326 | 6,239 |
| 174 Virginia College Savings Plan | - | - | - | 558 | 16,015 | 13,951 | 10,726 | 14,024 |
| 175 Virginia Office for Protection and Advocacy | - | - | - | 158 | (1,198) | 652 | 1,338 | 1,746 |
| 180 Secretary of Administration | 2,889 | 383 | 69 | 73 | 2,149 | 142 | 233 | 219 |
| 181 Department of Labor & Industry | 1,737 | 5,052 | 880 | 1,014 | 26,440 | 7,465 | 7,472 | 8,428 |
| 182 Virginia Employment Commission | 10,035 | 46,604 | 8,246 | 5,700 | 22,011 | 21,888 | 15,718 | 21,766 |
| 183 Secretary of Natural Resources | - | 167 | 31 | 34 | 4,822 | 229 | 266 | 292 |
| 184 Secretary of Technology | - | 56 | 7 | 15 | 3,728 | 92 | 127 | 146 |
| 185 Secretary of Education | - | 134 | 21 | 27 | 5,980 | 366 | 294 | 383 |
| 186 Secretary of Transportation | - | 167 | 31 | 34 | 1,769 | 144 | 157 | 198 |
| 187 Secretary of Public Safety | - | 296 | 53 | 39 | 4,822 | 154 | 173 | 210 |
| 188 Secretary of Health/Human Resources | - | 167 | 31 | 44 | 6,591 | 221 | 219 | 256 |
| 190 Secretary of Finance | - | 134 | 21 | 20 | 2,086 | 66 | 130 | 158 |
| 191 Virginia Workers' Compensation Commission | (809) | - | - | 1,742 | 15,027 | 12,460 | 20,782 | 31,762 |
| 192 Secretary of Commerce and Trade | - | 122 | 22 | 18 | 23,450 | 237 | 243 | 240 |
| 193 Secretary of Agriculture & Forestry | - | 160 | 30 | 24 | 5,790 | 370 | 316 | 382 |
| 197 Department of Education/Direct Aid to Public Education | - | - | - | - | 50,521 | 99,817 | 63,526 | 96,574 |
| 199 Department of Conservation & Recreation | 5,054 | 28,653 | 4,971 | 2,776 | 35,395 | 46,038 | 68,059 | 86,471 |
| 200 Comprehensive Service-at-Risk Youth/Families | - | - | - | - | (167) | 565 | 376 | 579 |
| 201 Department of Education - Central Office Operations | 840 | 9,031 | 1,556 | 1,644 | 57,263 | 5,103 | 9,558 | 11,902 |
| 203 Woodrow Wilson Rehab Center | 2,979 | 9,995 | 1,743 | 1,835 | 10,660 | 6,156 | 8,097 | 9,488 |
| 204 The College of William & Mary in Virginia | 35,957 | 63,614 | 11,206 | 11,038 | 108,614 | 10,255 | 12,830 | 3,972 |
| 207 University of Virginia - Academic Division | (446) | 214,342 | 37,398 | 42,626 | 97,428 | (7,798) | 5,951 | (10,845) |
| 208 VPI & State University | 4,711 | 199,787 | 34,931 | 32,784 | 102,704 | 10,689 | 17,738 | (1,786) |
| 209 University of Virginia - Medical Center | - | 183,592 | 32,206 | 35,488 | 5,159 | (1,756) | 1,051 | (1,818) |
| 211 Virginia Military Institute | 15,923 | 19,007 | 3,353 | 3,597 | 31,576 | 11,347 | 7,632 | 5,293 |
| 212 Virginia State University | 13,709 | 26,409 | 4,661 | 4,514 | 84,758 | 19,629 | 16,017 | 20,211 |
| 213 Norfolk State University | 16,845 | 29,528 | 5,099 | 6,418 | 67,464 | 8,435 | 10,098 | 8,943 |
| 214 Longwood University | 11,445 | 25,194 | 4,416 | 4,615 | 48,569 | 12,551 | 12,015 | 11,565 |
| 215 University of Mary Washington | 32,589 | 26,996 | 4,733 | 4,725 | 38,968 | 8,549 | 9,889 | 8,961 |
| 216 James Madison University | 50,116 | 97,597 | 17,124 | 17,368 | 71,144 | 25,490 | 21,190 | 9,292 |
| 217 Radford University | 11,338 | 37,285 | 6,493 | 7,608 | 79,818 | 16,941 | 14,329 | 10,888 |
| 218 Virginia School for the Deaf & Blind | (1,373) | 3,765 | 619 | 995 | 32,294 | 2,850 | 3,380 | 3,716 |
| 221 Old Dominion University | (6,511) | 87,744 | 15,432 | 14,979 | 45,436 | 10,302 | 7,317 | 5,099 |
| 222 Department of Professional and Occupational Reg. | (988) | 7,344 | 1,296 | 1,316 | 18,028 | 3,806 | 6,109 | 7,769 |
| 223 Department of Health Professions | (2,609) | 7,651 | 1,342 | 1,451 | 8,499 | 3,509 | 7,346 | 9,699 |

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

| AGENCY | DGS GEN'L PROCURE | PERSONNEL | EMPLOYEE RELATIONS | VRS | DPB | DOA AUDIT/ ACCTS | DOA FINANCIAL SYSTEMS | TREASURY |
|---|---|---|---|---|---|---|---|---|
| 226 Board of Accountancy | 1,001 | 305 | 53 | 54 | 1,959 | 274 | 429 | 431 |
| 229 VPI & SU - Coop. Ext. & Ag Experiment Div. | - | 23,415 | 3,995 | 4,428 | 6,761 | 2,065 | 2,913 | 2 |
| 232 Department of Minority Business Enterprise | 301 | 378 | 60 | 115 | 381 | 8 | 19 | (73) |
| 233 Virginia Board of Bar Examiners | - | - | - | 97 | 2,412 | 262 | 244 | 307 |
| 234 COOP Ext/Agricultural Research Service | - | 2,325 | 400 | 535 | 11,540 | 1,930 | 2,045 | 2,352 |
| 236 Virginia Commonwealth University | 163,029 | 199,687 | 34,896 | 85,876 | 91,575 | (24,389) | (2,992) | (14,909) |
| 238 Virginia Museum of Fine Arts | 3,941 | 18,717 | 3,398 | 1,384 | 1,185 | 5,139 | 6,523 | 8,605 |
| 239 Frontier Culture Museum of Virginia | 322 | 1,018 | 171 | 199 | 8,162 | 1,192 | 1,809 | 2,343 |
| 241 Richard Bland College | 768 | 3,692 | 644 | 692 | 26,390 | 2,431 | 2,226 | 3,226 |
| 242 Christopher Newport University | (36) | 29,662 | 5,155 | 5,252 | 56,645 | 14,291 | 12,010 | 11,074 |
| 246 University of Virginia's College at Wise | - | 9,737 | 1,697 | 1,852 | 38,267 | 2,309 | 3,614 | 24 |
| 247 George Mason University | 117,683 | 153,379 | 27,069 | 25,648 | 60,316 | 117,750 | 78,089 | 28,158 |
| 261 Virginia Community College System - System Office | 564 | 6,787 | 1,183 | 1,256 | 97,940 | 10,808 | 7,886 | 4,359 |
| 262 Department of Rehabilitative Services | 2,403 | 37,978 | 6,759 | 6,634 | 47,982 | 218,795 | 146,743 | 207,341 |
| 263 Virginia Rehab Center for the Blind and Vision Impaired | 143 | 856 | 148 | 157 | 6,361 | 379 | 615 | 569 |
| 268 Virginia Institute of Marine Science | - | 9,356 | 1,602 | 1,918 | 65,211 | 4,043 | 5,037 | 1,243 |
| 275 New River Community College | 14,926 | 8,152 | 1,444 | 925 | - | 12,274 | 9,315 | 9,167 |
| 276 Southside Virginia Community College | 8,197 | 9,095 | 1,608 | 1,467 | - | 13,416 | 10,348 | 8,989 |
| 277 Paul D Camp Community College | 3,927 | 4,081 | 721 | 453 | - | 5,111 | 4,908 | 4,361 |
| 278 Rappahannock Community College | 4,893 | 4,205 | 730 | 605 | - | 7,728 | 6,743 | 6,252 |
| 279 Danville Community College | 4,832 | 5,326 | 920 | 917 | - | 9,000 | 7,402 | 6,943 |
| 280 Northern Virginia Community College | 79,151 | 71,981 | 12,772 | 12,055 | - | 69,740 | 47,459 | 48,869 |
| 282 Piedmont Virginia Community College | 2,777 | 12,248 | 2,208 | 1,101 | - | 6,453 | 6,400 | 8,243 |
| 283 J Sargeant Reynolds Community College | 30,158 | 17,784 | 3,122 | 3,142 | - | 34,550 | 22,905 | 19,058 |
| 284 Eastern Shore Community College | (58) | 2,180 | 378 | 390 | - | 3,847 | 3,875 | 4,053 |
| 285 Patrick Henry Community College | 6,285 | 7,489 | 1,319 | 1,118 | - | 10,074 | 8,540 | 8,554 |
| 286 Virginia Western Community College | 4,052 | 9,191 | 1,601 | 1,531 | - | 8,502 | 7,867 | 9,243 |
| 287 Dabney S Lancaster Community College | 4,959 | 3,016 | 525 | 488 | - | 5,584 | 4,653 | 3,955 |
| 288 Wytheville Community College | 4,952 | 6,062 | 1,074 | 799 | - | 7,534 | 5,860 | 6,801 |
| 290 John Tyler Community College | 6,359 | 13,695 | 2,448 | 2,056 | - | 14,383 | 10,532 | 13,294 |
| 291 Blue Ridge Community College | 16,255 | 7,289 | 1,289 | 1,165 | - | 13,140 | 10,341 | 8,643 |
| 292 Central Virginia Community College | 4,201 | 8,118 | 1,439 | 994 | - | 8,486 | 7,225 | 6,534 |
| 293 Thomas Nelson Community College | 10,973 | 12,673 | 2,199 | 2,397 | - | 23,779 | 16,790 | 16,353 |
| 294 Southwest Virginia Community College | 5,149 | 6,459 | 1,114 | 1,055 | - | 7,276 | 6,662 | 6,994 |
| 295 Tidewater Community College | 20,248 | 35,412 | 6,123 | 5,727 | - | 60,256 | 41,719 | 46,888 |
| 296 Virginia Highlands Community College | 6,878 | 5,777 | 1,022 | 875 | - | 7,785 | 6,383 | 6,866 |
| 297 Germanna Community College | 15,152 | 8,178 | 1,434 | 1,283 | - | 18,161 | 12,491 | 8,822 |
| 298 Lord Fairfax Community College | 11,087 | 8,513 | 1,500 | 1,325 | - | 18,779 | 13,401 | 9,256 |
| 299 Mountain Empire Community College | 3,258 | 4,737 | 802 | 988 | - | 7,984 | 6,982 | 6,345 |
| 301 Department of Agriculture & Consumer Services | 9,866 | 15,008 | 2,601 | 2,826 | 119,558 | 17,275 | 24,457 | 31,622 |
| 310 Virginia Economic Development Partnership | 581 | 3,208 | 557 | 605 | 2,570 | 12 | 10 | 7 |
| 319 Chippokes Plantation Farm Foundation | - | 80 | 14 | 12 | 5,790 | 724 | 542 | 360 |
| 320 Virginia Tourism Authority | (8) | 2,941 | 519 | 495 | (631) | 4 | 3 | 7 |
| 325 Department of Business Assistance | 939 | 1,183 | 206 | 178 | 4,522 | 432 | 847 | 1,058 |
| 402 Marine Resources Commission | 4,138 | 4,386 | 760 | 921 | 27,435 | 4,072 | 4,040 | 4,417 |
| 403 Department of Game & Inland Fisheries | 2,039 | 14,932 | 2,587 | 2,891 | 62,735 | (245,895) | (91,637) | 40,469 |
| 405 Virginia Racing Commission | (35) | 286 | 43 | 54 | 2,055 | (7) | 204 | 206 |
| 407 Virginia Port Authority | 762 | 4,502 | 787 | 816 | 15,094 | 1,531 | 1,409 | 322 |
| 409 Department of Mines, Minerals & Energy | 1,346 | 7,091 | 1,236 | 1,436 | 52,326 | 42,664 | 28,748 | 43,171 |
| 411 Department of Forestry | 1,110 | 7,251 | 1,236 | 1,538 | 47,912 | 4,466 | 7,555 | 9,542 |
| 413 Comm. Virginia Alcohol Safety Action Prog | - | - | - | 52 | 2,506 | 306 | 377 | 544 |
| 417 Gunston Hall | (45) | 291 | 51 | 30 | 6,781 | 142 | 282 | 319 |
| 423 Department of Historic Resources | 794 | 742 | 119 | 205 | 8,807 | 1,947 | 3,431 | 5,079 |
| 425 Jamestown-Yorktown Foundation | 195 | 8,466 | 1,491 | 940 | (3,427) | 1,796 | 3,713 | 5,106 |
| 440 Department of Environmental Quality | 2,606 | 22,477 | 3,876 | 4,706 | 100,428 | 18,459 | 29,171 | 38,088 |
| 454 Secretary of Veterans Affairs and Homeland Security | (75) | 429 | 78 | 59 | 3,117 | 454 | 465 | 476 |
| 501 Department of Transportation | 92,533 | 180,318 | 30,359 | 41,693 | 63,537 | 67,836 | 59,920 | 56,125 |
| 505 Department of Rail and Public Transportation | 158 | 1,583 | 280 | 282 | (503) | 1,763 | 1,818 | 2,062 |
| 506 Motor Vehicle Dealer Board | 63 | 890 | 158 | 142 | 560 | 272 | 376 | 458 |
| 507 Board of Towing and Recovery Operations | 380 | 318 | 58 | 24 | 4,054 | 648 | 622 | 910 |
| 530 Department of Motor Vehicles Transfer Payments | - | - | - | - | 11,120 | 1,128 | 1,010 | 933 |
| 601 Department of Health | 46,962 | 132,773 | 23,299 | 23,418 | 266,195 | 316,258 | 283,242 | 210,546 |
| 602 Department of Medical Assistance Services | 2,063 | 12,026 | 2,091 | 2,170 | 80,820 | 15,654 | 15,047 | 10,229 |
| 606 Virginia Board for People w/Disabilities | - | 371 | 65 | 69 | 2,697 | 675 | 784 | 968 |
| 701 Department of Corrections - Central Administration | 5,114 | 11,633 | 2,073 | 2,026 | - | 2,254 | 2,682 | 2,937 |
| 702 Department for the Blind and Vision Impaired | 1,450 | 6,003 | 1,061 | 935 | 20,444 | 23,517 | 19,309 | 20,512 |
| 703 Central State Hospital | - | 19,901 | 3,397 | 4,420 | - | 1,396 | 2,544 | 3,282 |
| 704 Eastern State Hospital | 4,128 | 28,289 | 4,883 | 5,613 | - | 6,218 | 7,225 | 7,874 |
| 705 Southwestern Virginia Mental Health Institute | 3,484 | 13,300 | 2,262 | 2,741 | - | 2,450 | 4,019 | 4,994 |
| 706 Western State Hospital | 402 | 21,396 | 3,710 | 4,148 | - | 3,298 | 4,926 | 6,486 |
| 707 Central Virginia Training Center | 2,222 | 32,253 | 5,441 | 7,266 | - | 4,203 | 5,574 | 7,211 |
| 708 Commonwealth Center for Children and Adolescents | - | 5,062 | 891 | 854 | - | 631 | 980 | 1,124 |
| 709 Powhatan Correctional Center | 2,424 | 11,321 | 1,963 | 2,349 | - | 1,496 | 1,357 | 1,086 |
| 711 Virginia Correctional Enterprises | 36,723 | 6,468 | 1,134 | 1,285 | - | 6,505 | 6,059 | 6,665 |

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

| AGENCY | DGS GEN'L PROCURE | PERSONNEL | EMPLOYEE RELATIONS | VRS | DPB | DOA AUDIT/ ACCTS | DOA FINANCIAL SYSTEMS | TREASURY |
|---|---|---|---|---|---|---|---|---|
| 716 Virginia Correctional Center for Women | 3,951 | 7,087 | 1,242 | 1,377 | - | 788 | 982 | 1,333 |
| 718 Bland Correctional Center | (2,627) | 7,698 | 1,320 | 1,673 | - | 20 | 525 | 623 |
| 719 James River Correctional Center | (6,844) | (12,488) | (2,446) | (1,275) | - | (2,407) | (461) | 522 |
| 720 Department of Behavioral Health & Development Services | 641 | 6,035 | 1,023 | 1,294 | 32,154 | 14,776 | 13,561 | 18,506 |
| 721 Powhatan Reception/Classification Center | - | 4,027 | 700 | 835 | - | 327 | 396 | 395 |
| 722 Office of Inspector General-Behavioral Health & Dev Srvs | - | 56 | 7 | 15 | 1,832 | 136 | 181 | 226 |
| 723 Southeastern Virginia Training Center | 3,999 | 12,360 | 2,134 | 2,409 | - | 2,512 | 3,434 | 3,484 |
| 724 Catawba Hospital | (2) | 8,285 | 1,433 | 1,632 | - | 3,464 | 4,051 | 4,270 |
| 725 Northern Virginia Training Center | (6,908) | 17,483 | 3,052 | 3,427 | - | 2,722 | 3,408 | 4,004 |
| 726 Southside Virginia Training Center | 4,973 | 37,872 | 6,540 | 7,850 | - | 5,111 | 6,133 | 7,312 |
| 728 Northern Virginia Mental Health Institute | 5,119 | 9,058 | 1,566 | 1,841 | - | 2,889 | 3,459 | 4,900 |
| 729 Piedmont Geriatric Hospital | 7,057 | 16,471 | 2,927 | 2,676 | - | 2,798 | 3,971 | 4,035 |
| 733 Sussex I State Prison | 1,766 | 13,617 | 2,403 | 2,552 | - | 688 | 797 | 903 |
| 734 Sussex II State Prison | 265 | 12,703 | 2,235 | 2,465 | - | 501 | 705 | 836 |
| 735 Wallen's Ridge State Prison | (424) | 14,230 | 2,494 | 2,831 | - | 651 | 956 | 1,084 |
| 737 St Brides Correctional Center | 921 | 13,374 | 2,428 | 2,274 | - | 666 | 837 | 1,027 |
| 738 Southwestern Virginia Training Center | 3,268 | 15,545 | 2,702 | 3,135 | - | 2,087 | 2,977 | 3,732 |
| 739 Southern Virginia Mental Health Institute | (1,180) | 6,148 | 1,076 | 1,145 | - | 1,994 | 2,396 | 2,721 |
| 741 Red Onion State Prison | 2,282 | 13,939 | 2,434 | 2,820 | - | 826 | 1,077 | 1,118 |
| 742 Corrections-Employee Relations & Training | 1,004 | 3,496 | 604 | 720 | - | 1,351 | 1,529 | 1,882 |
| 743 Fluvanna Women's Correctional Center | 1,025 | 11,049 | 1,933 | 2,216 | - | 854 | 954 | 1,209 |
| 744 Mecklenburg Correctional Center | 1,139 | 13,018 | 2,277 | 2,624 | - | 1,080 | 1,481 | 1,818 |
| 745 Nottoway Correctional Center | (883) | 13,255 | 2,306 | 2,717 | - | 923 | 1,409 | 1,692 |
| 747 Marion Correction Treatment Center | (1,985) | 7,140 | 1,240 | 1,486 | - | 681 | 919 | 1,079 |
| 748 Hiram W Davis Medical Center | - | 5,009 | 863 | 1,049 | - | 898 | 1,755 | 2,093 |
| 749 Buckingham Correctional Center | 666 | 12,829 | 2,236 | 2,586 | - | 1,213 | 1,555 | 1,471 |
| 750 Department of Correctional Education | 6,774 | 17,893 | 3,075 | 3,879 | 11,700 | 5,941 | 10,247 | 12,871 |
| 751 Department for the Deaf & Hard of Hearing | - | 337 | 60 | 49 | 4,288 | 576 | 928 | 1,128 |
| 752 Deep Meadow Correctional Center | 171 | 18,492 | 3,327 | 3,272 | - | 330 | 603 | 627 |
| 753 Deerfield Correctional Center | 2,753 | 18,456 | 3,255 | 3,571 | - | 2,290 | 2,710 | 3,582 |
| 754 Augusta Correctional Center | 929 | 11,109 | 1,916 | 2,336 | - | 795 | 999 | 1,448 |
| 756 Corrections - Division of Institutions | 21,668 | 22,602 | 4,078 | 3,798 | - | 13,016 | 11,845 | 11,039 |
| 757 Western Region Correctional Field Units | - | 628 | (8) | 673 | - | (880) | 401 | 44 |
| 760 Central Region Correctional Field Units | - | 2,870 | 508 | 546 | - | 161 | 415 | 489 |
| 761 Baskerville Correctional Center | - | 3,819 | 657 | 824 | - | 538 | 713 | 831 |
| 765 Department of Social Services | (1,102) | 53,951 | 9,401 | 10,707 | 95,370 | 116,808 | 95,211 | 119,356 |
| 766 Virginia Parole Board | - | 191 | 32 | 18 | 8,360 | 148 | 167 | 182 |
| 767 Division of Community Corrections | - | 45,400 | 7,955 | 8,747 | - | 6,215 | 9,081 | 10,678 |
| 768 Keen Mountain Correctional Center | (521) | 8,505 | 1,470 | 1,783 | - | 695 | 917 | 1,105 |
| 769 Greensville Correctional Center | 819 | 27,349 | 4,788 | 5,423 | - | 817 | 1,341 | 1,593 |
| 770 Dillwyn Correctional Center | 753 | 9,436 | 1,658 | 1,817 | - | 523 | 822 | 953 |
| 771 Indian Creek Correctional Center | (51) | 7,232 | 1,258 | 1,496 | - | 450 | 624 | 678 |
| 772 Haynesville Correctional Center | 656 | 12,429 | 2,167 | 2,509 | - | 975 | 1,674 | 1,873 |
| 773 Coffeewood Correctional Center | 759 | 8,105 | 1,415 | 1,630 | - | 500 | 762 | 927 |
| 774 Lunenburg Correctional Center | 1,237 | 8,570 | 1,498 | 1,737 | - | 679 | 853 | 1,042 |
| 775 Pocahontas State Correctional Center | 184 | 8,706 | 1,512 | 1,815 | - | 651 | 826 | 981 |
| 776 Green Rock Correctional Center | 800 | 7,887 | 1,361 | 1,685 | - | 608 | 711 | 779 |
| 777 Department of Juvenile Justice | (7,712) | 57,418 | 9,796 | 12,057 | 29,097 | 7,054 | 11,621 | 11,238 |
| 778 Department of Forensic Science | 2,938 | 8,925 | 1,553 | 1,800 | 8,353 | 11,804 | 12,098 | 17,757 |
| 785 Grayson County Correctional Center | 1,938 | 480 | 90 | 70 | - | 414 | 338 | 438 |
| 794 Virginia Center for Behavioral Rehabilitation | (2,760) | 15,921 | 2,876 | 2,782 | 16,426 | 1,938 | 1,965 | 1,864 |
| 799 Department of Corrections - Central Activities | - | - | - | - | 21,048 | 319 | 392 | 315 |
| 841 Department of Aviation | 2,800 | 1,011 | 174 | 214 | 5,069 | 1,428 | 1,253 | 1,403 |
| 844 Joint Commission on Health Care | - | - | - | - | 2,896 | 328 | 258 | 328 |
| 848 Indigent Defense Commission | 8,852 | - | - | 3,253 | 3,855 | 2,948 | 3,655 | 4,930 |
| 851 Tobacco Indemnification & Revitalization Commission | - | 417 | 74 | 81 | 9,117 | 17,730 | 12,231 | 18,277 |
| 852 Virginia Foundation for Healthy Youth | - | 473 | 84 | 96 | 1,769 | 680 | 519 | 715 |
| 853 Governor's Office for Substance Abuse Prevention | - | 21 | 3 | 10 | 433 | 55 | 85 | 94 |
| 859 Virginia Sesquicentennial American Civil War Commission | - | - | - | - | 2,476 | 198 | 189 | 230 |
| 885 Institute for Advanced Learning & Research | - | - | - | - | (420) | (1) | (1) | 4 |
| 912 Department of Veterans Services | 1,729 | 2,898 | 502 | 655 | 25,686 | 1,656 | 2,744 | 3,865 |
| 922 Sitter-Barfoot Veterans Care Center | 1,191 | 7,155 | 1,255 | 1,433 | 4,822 | 2,225 | 3,013 | 4,504 |
| 934 Innovation & Entrepreneuship Investment Authority | (17) | - | - | - | 1,348 | 16 | 11 | 17 |
| 935 Roanoke Higher Education Authority | (19) | - | - | - | (420) | - | - | 4 |
| 936 Jefferson Science Associates, LLC | - | - | - | - | (1,031) | 2 | 1 | 4 |
| 937 Southern Virginia Higher Education Center | 393 | 1,459 | 260 | 246 | 3,741 | 604 | 856 | 1,204 |
| 938 New College Institute | (113) | 577 | 104 | 61 | 2,086 | 100 | 150 | 203 |
| 942 Virginia Museum of Natural History | 970 | 1,432 | 253 | 211 | 10,185 | 1,046 | 1,650 | 2,095 |
| 948 Southwest Virginia Higher Education Center | - | 955 | 165 | 155 | 8,213 | 293 | 464 | 21 |
| 957 Commonwealth Attorneys' Services Council | (43) | 191 | 32 | 37 | 6,877 | 233 | 226 | 246 |
| 960 Department of Fire Programs | 2,268 | 4,275 | 764 | 444 | 14,964 | 4,683 | 4,718 | 5,700 |
| 999 Department of Alcoholic Beverage Control | 1,882 | 79,378 | 13,793 | 6,583 | 14,016 | 39,989 | 64,946 | 88,143 |
| COST OF GENERAL GOVERNMENT | 19,275,961 | 4,846,789 | 213,335 | 251,110 | - | 2,331,012 | - | 6,030,588 |
| OTHER DIRECT DEPARTMENTS | 2,164 | (18,747) | (3,675) | (1,871) | 183,364 | (5,933) | 2,872 | 3,115 |
| | 20,339,572 | 8,286,439 | 812,945 | 912,902 | 3,927,030 | 4,684,945 | 2,452,971 | 9,005,599 |

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
**Schedule A - 2013 Fixed Costs**
(Source: Carryforward Sch B)

| AGENCY | DSIA | SCHEV | CAPITOL POLICE | CAPITOL POLICE DIRECT BILLED | LIBRARY CENTRAL RECORDS | LIBRARY REFERENCE SERVICES | LIBRARY DIRECT BILLED |
|---|---|---|---|---|---|---|---|
| 100 Senate | - | - | 404,302 | - | - | 3,469 | - |
| 101 House of Delegates | - | - | 750,463 | (1,160) | - | 7,992 | - |
| 103 Magistrate System | - | - | - | - | - | - | - |
| 107 Division of Legislative Services | - | - | 172,562 | - | - | 147,491 | - |
| 109 Division of Legislative Automated Systems | - | - | 55,647 | - | - | - | - |
| 110 Joint Legislative Audit/Review Commission | - | - | 60,772 | - | - | - | - |
| 111 Supreme Court | - | - | 899,801 | - | - | 512,900 | (4,140) |
| 112 Judicial Inquiry & Review Commission | - | - | 19,900 | - | - | - | - |
| 113 Circuit Courts | - | - | - | - | - | 1 | - |
| 114 General District Courts | - | - | - | - | - | - | - |
| 115 Juvenile & Domestic Relations District Courts | - | - | - | - | - | - | - |
| 116 Combined District Courts | - | - | - | - | - | - | - |
| 117 Virginia State Bar | - | - | - | - | - | - | (2,531) |
| 119 Lt. Governor | - | - | 2,670 | - | - | - | - |
| 121 Office of the Governor | - | - | 411,404 | - | - | 2,588 | - |
| 123 Department of Military Affairs | - | - | 20,453 | - | - | - | (174) |
| 125 Court of Appeals of Virginia | - | - | 46,996 | - | - | (2,820) | (12,653) |
| 127 Department of Emergency Management | - | - | - | - | - | (3) | - |
| 128 Virginia Veterans' Care Center | - | - | - | - | - | - | - |
| 132 State Board of Elections | 10,875 | - | 6,149 | - | - | 20,276 | - |
| 140 Department of Criminal Justice Services | - | - | 11,638 | - | - | - | (1,911) |
| 141 Attorney General & Department of Law | - | - | 680,344 | - | - | (36,749) | (16,776) |
| 142 Virginia State Crime Commission | - | - | 10,958 | - | - | - | - |
| 146 The Science Museum of Virginia | - | - | 112,202 | - | - | - | - |
| 148 Virginia Commission for the Arts | - | - | 2,533 | - | - | 5,120 | - |
| 149 Administration of Health Insurance | - | - | - | - | - | - | - |
| 154 Department of Motor Vehicles | 282 | - | - | - | (202) | - | - |
| 155 Treasury Board | - | - | - | - | - | - | - |
| 156 Department of State Police | 141 | - | 762 | - | - | - | - |
| 157 Compensation Board | - | - | 4,999 | - | - | - | - |
| 160 Virginia Criminal Sentencing Commission | - | - | 19,900 | - | - | - | - |
| 161 Department of Taxation | 282 | - | 142,953 | - | - | (1,413) | - |
| 163 Department for the Aging | - | - | - | - | - | - | - |
| 165 Department of Housing/Community Development | - | - | 42,474 | - | - | (2) | - |
| 166 Secretary of the Commonwealth | - | - | - | - | - | (31) | (1,892) |
| 170 Human Rights Council | - | - | 1,937 | - | - | - | - |
| 171 State Corporation Commission | - | - | 184,634 | (248,094) | 1,234 | 156,736 | (7,533) |
| 172 State Lottery Department | - | - | 366,825 | - | - | - | (1,764) |
| 174 Virginia College Savings Plan | - | - | (1,662) | - | - | - | - |
| 175 Virginia Office for Protection and Advocacy | - | - | - | - | - | - | - |
| 180 Secretary of Administration | - | - | - | - | (3,858) | 3 | - |
| 181 Department of Labor & Industry | - | - | 20,050 | - | - | - | - |
| 182 Virginia Employment Commission | 141 | - | 127,468 | - | 1,234 | - | (6,087) |
| 183 Secretary of Natural Resources | - | - | - | - | (3,047) | - | - |
| 184 Secretary of Technology | - | - | - | - | (3,249) | - | - |
| 185 Secretary of Education | - | - | - | - | (2,438) | - | - |
| 186 Secretary of Transportation | - | - | - | - | (2,640) | - | - |
| 187 Secretary of Public Safety | - | - | - | - | (3,249) | - | - |
| 188 Secretary of Health/Human Resources | - | - | - | - | (2,438) | - | - |
| 190 Secretary of Finance | - | - | - | - | (2,438) | - | - |
| 191 Virginia Workers' Compensation Commission | 141 | - | 96,588 | - | - | - | (115,245) |
| 192 Secretary of Commerce and Trade | - | - | - | - | (3,655) | 12,610 | - |
| 193 Secretary of Agriculture & Forestry | - | - | - | - | - | - | - |
| 197 Department of Education/Direct Aid to Public Education | - | - | - | - | - | - | - |
| 199 Department of Conservation & Recreation | - | - | 87,937 | - | 3,084 | 18 | (1,955) |
| 200 Comprehensive Service-at-Risk Youth/Families | 5,367 | - | - | - | (202) | 6 | - |
| 201 Department of Education - Central Office Operations | 6,638 | - | 71,249 | - | - | 3 | (1,750) |
| 203 Woodrow Wilson Rehab Center | - | - | - | - | (202) | - | - |
| 204 The College of William & Mary in Virginia | 141 | 120,618 | - | - | - | 3 | - |
| 207 University of Virginia - Academic Division | 32,059 | 442,107 | - | - | - | 7 | (41,158) |
| 208 VPI & State University | 565 | 483,717 | - | - | - | (3) | - |
| 209 University of Virginia - Medical Center | - | 451,039 | - | - | - | - | (356) |
| 211 Virginia Military Institute | - | 21,094 | - | - | - | (3) | - |
| 212 Virginia State University | 1,836 | 97,959 | - | - | - | - | 5,214 |
| 213 Norfolk State University | 24,998 | 68,632 | - | - | - | - | - |
| 214 Longwood University | - | 47,463 | - | - | - | - | - |
| 215 University of Mary Washington | 12,570 | 68,318 | - | - | - | - | - |
| 216 James Madison University | - | 242,063 | - | - | - | (14,137) | - |
| 217 Radford University | 141 | 65,666 | - | - | - | - | - |
| 218 Virginia School for the Deaf & Blind | - | - | - | - | - | - | - |
| 221 Old Dominion University | - | 99,959 | - | - | - | - | - |
| 222 Department of Professional and Occupational Reg. | - | - | - | - | 1,234 | 6,271 | (302) |
| 223 Department of Health Professions | - | - | - | - | - | 89,607 | (6,056) |

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

| AGENCY | DSIA | SCHEV | CAPITOL POLICE | CAPITOL POLICE DIRECT BILLED | LIBRARY CENTRAL RECORDS | LIBRARY REFERENCE SERVICES | LIBRARY DIRECT BILLED |
|---|---|---|---|---|---|---|---|
| 226 Board of Accountancy | - | - | - | - | - | (1,413) | (32) |
| 229 VPI & SU - Coop. Ext. & Ag Experiment Div. | - | - | - | - | - | - | - |
| 232 Department of Minority Business Enterprise | 30,788 | - | - | - | - | - | (933) |
| 233 Virginia Board of Bar Examiners | - | - | - | - | (202) | 10,238 | (2,892) |
| 234 COOP Ext/Agricultural Research Service | - | - | - | - | - | - | - |
| 236 Virginia Commonwealth University | 24,292 | 374,334 | (75,219) | - | - | - | (1,675) |
| 238 Virginia Museum of Fine Arts | - | - | - | - | 7,398 | (1,415) | (399) |
| 239 Frontier Culture Museum of Virginia | 141 | - | - | - | - | - | - |
| 241 Richard Bland College | - | 8,942 | - | - | - | - | - |
| 242 Christopher Newport University | - | 86,712 | - | - | - | - | - |
| 246 University of Virginia's College at Wise | - | 19,818 | - | - | - | - | - |
| 247 George Mason University | 10,169 | 302,922 | - | - | - | (3) | - |
| 261 Virginia Community College System - System Office | 1,836 | 29,634 | 36,775 | - | 4,930 | 20,013 | (759) |
| 262 Department of Rehabilitative Services | 7,062 | - | - | - | 1,234 | - | (5,436) |
| 263 Virginia Rehab Center for the Blind and Vision Impaired | - | - | - | - | - | - | - |
| 268 Virginia Institute of Marine Science | - | 18,801 | - | - | - | - | - |
| 275 New River Community College | - | 19,803 | - | - | - | - | - |
| 276 Southside Virginia Community College | - | 22,193 | - | - | - | - | - |
| 277 Paul D Camp Community College | - | 6,733 | - | - | - | - | - |
| 278 Rappahannock Community College | - | 16,479 | - | - | - | - | - |
| 279 Danville Community College | - | 12,874 | - | - | - | - | - |
| 280 Northern Virginia Community College | - | 222,079 | - | - | - | - | - |
| 282 Piedmont Virginia Community College | - | 15,916 | - | - | - | - | - |
| 283 J Sargeant Reynolds Community College | - | 55,094 | - | - | - | - | - |
| 284 Eastern Shore Community College | - | 3,408 | - | - | - | - | - |
| 285 Patrick Henry Community College | - | 12,707 | - | - | - | - | - |
| 286 Virginia Western Community College | - | 31,268 | - | - | - | - | - |
| 287 Dabney S Lancaster Community College | - | 8,200 | - | - | - | - | - |
| 288 Wytheville Community College | - | 14,259 | - | - | - | - | - |
| 290 John Tyler Community College | - | 25,898 | - | - | - | - | - |
| 291 Blue Ridge Community College | - | 21,783 | - | - | - | - | - |
| 292 Central Virginia Community College | - | 13,754 | - | - | - | - | - |
| 293 Thomas Nelson Community College | - | 39,829 | - | - | - | - | - |
| 294 Southwest Virginia Community College | - | 9,672 | - | - | - | - | - |
| 295 Tidewater Community College | - | 147,320 | - | - | - | - | - |
| 296 Virginia Highlands Community College | - | 11,700 | - | - | - | - | - |
| 297 Germanna Community College | - | 23,953 | - | - | - | - | - |
| 298 Lord Fairfax Community College | - | 20,844 | - | - | - | - | - |
| 299 Mountain Empire Community College | - | 14,347 | - | - | - | - | - |
| 301 Department of Agriculture & Consumer Services | 282 | - | 73,202 | - | - | (173,865) | (318) |
| 310 Virginia Economic Development Partnership | - | - | - | - | - | - | - |
| 319 Chippokes Plantation Farm Foundation | - | - | - | - | - | - | - |
| 320 Virginia Tourism Authority | - | - | 490 | - | - | (1,413) | - |
| 325 Department of Business Assistance | 847 | - | 8,473 | - | - | (2,826) | 554 |
| 402 Marine Resources Commission | - | - | - | - | - | 6 | - |
| 403 Department of Game & Inland Fisheries | 7,203 | - | - | - | - | - | - |
| 405 Virginia Racing Commission | 7,062 | - | - | - | - | (19,792) | 78 |
| 407 Virginia Port Authority | - | - | - | - | - | - | - |
| 409 Department of Mines, Minerals & Energy | - | - | 4,848 | - | - | (3) | (24) |
| 411 Department of Forestry | 13,558 | - | - | - | - | - | - |
| 413 Comm. Virginia Alcohol Safety Action Prog | - | - | - | - | - | - | - |
| 417 Gunston Hall | - | - | - | - | - | - | - |
| 423 Department of Historic Resources | 706 | - | - | - | - | 68,839 | (497) |
| 425 Jamestown-Yorktown Foundation | - | - | - | - | - | (5) | - |
| 440 Department of Environmental Quality | - | - | - | - | (1,813) | 63,433 | (9,428) |
| 454 Secretary of Veterans Affairs and Homeland Security | - | - | 18,783 | - | - | - | - |
| 501 Department of Transportation | 1,977 | - | 194,565 | - | (14,166) | 11,398 | (36,310) |
| 505 Department of Rail and Public Transportation | - | - | 9,800 | - | (609) | (8,481) | (414) |
| 506 Motor Vehicle Dealer Board | - | - | - | - | - | - | - |
| 507 Board of Towing and Recovery Operations | - | - | - | - | - | - | - |
| 530 Department of Motor Vehicles Transfer Payments | - | - | - | - | - | - | - |
| 601 Department of Health | 706 | - | 168,127 | - | 3,084 | 53,751 | (17,863) |
| 602 Department of Medical Assistance Services | 141 | - | - | - | - | (5) | (32,158) |
| 606 Virginia Board for People w/Disabilities | - | - | 4,196 | - | - | (1,413) | - |
| 701 Department of Corrections - Central Administration | - | - | - | - | (2,438) | (1,410) | - |
| 702 Department for the Blind and Vision Impaired | - | - | - | - | - | - | - |
| 703 Central State Hospital | - | - | - | - | - | - | - |
| 704 Eastern State Hospital | - | - | - | - | - | - | (6,124) |
| 705 Southwestern Virginia Mental Health Institute | - | - | - | - | - | (5) | 3,132 |
| 706 Western State Hospital | - | - | - | - | - | 20,476 | (348) |
| 707 Central Virginia Training Center | - | - | - | - | - | - | - |
| 708 Commonwealth Center for Children and Adolescents | - | - | - | - | - | - | (605) |
| 709 Powhatan Correctional Center | - | - | - | - | - | - | - |
| 711 Virginia Correctional Enterprises | - | - | 3,532 | - | - | - | - |

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

| AGENCY | DSIA | SCHEV | CAPITOL POLICE | CAPITOL POLICE DIRECT BILLED | LIBRARY CENTRAL RECORDS | LIBRARY REFERENCE SERVICES | LIBRARY DIRECT BILLED |
|---|---|---|---|---|---|---|---|
| 716 Virginia Correctional Center for Women | - | - | - | - | - | - | - |
| 718 Bland Correctional Center | - | - | - | - | - | - | - |
| 719 James River Correctional Center | - | - | - | - | - | - | - |
| 720 Department of Behavioral Health & Development Services | 141 | - | 62,105 | - | - | - | (3,158) |
| 721 Powhatan Reception/Classification Center | - | - | - | - | - | - | - |
| 722 Office of Inspector General-Behavioral Health & Dev Srvs | - | - | - | - | - | - | - |
| 723 Southeastern Virginia Training Center | - | - | - | - | - | - | - |
| 724 Catawba Hospital | - | - | - | - | - | - | - |
| 725 Northern Virginia Training Center | - | - | - | - | - | - | - |
| 726 Southside Virginia Training Center | - | - | - | - | - | - | - |
| 728 Northern Virginia Mental Health Institute | - | - | - | - | - | - | - |
| 729 Piedmont Geriatric Hospital | - | - | - | - | - | - | (6,235) |
| 733 Sussex I State Prison | - | - | - | - | - | - | 147 |
| 734 Sussex II State Prison | - | - | - | - | - | - | - |
| 735 Wallen's Ridge State Prison | - | - | - | - | - | - | - |
| 737 St Brides Correctional Center | - | - | - | - | - | - | - |
| 738 Southwestern Virginia Training Center | - | - | - | - | - | - | - |
| 739 Southern Virginia Mental Health Institute | - | - | - | - | - | - | 337 |
| 741 Red Onion State Prison | - | - | - | - | - | - | - |
| 742 Corrections-Employee Relations & Training | - | - | - | - | - | - | - |
| 743 Fluvanna Women's Correctional Center | - | - | - | - | - | - | - |
| 744 Mecklenburg Correctional Center | - | - | - | - | - | - | - |
| 745 Nottoway Correctional Center | - | - | - | - | - | - | - |
| 747 Marion Correction Treatment Center | - | - | - | - | - | - | - |
| 748 Hiram W Davis Medical Center | - | - | - | - | - | - | - |
| 749 Buckingham Correctional Center | - | - | - | - | - | - | (620) |
| 750 Department of Correctional Education | 5,084 | - | 12,612 | - | - | - | - |
| 751 Department for the Deaf & Hard of Hearing | - | - | - | - | - | - | (573) |
| 752 Deep Meadow Correctional Center | - | - | - | - | - | - | (126) |
| 753 Deerfield Correctional Center | - | - | - | - | - | - | - |
| 754 Augusta Correctional Center | - | - | - | - | - | - | - |
| 756 Corrections - Division of Institutions | - | - | - | - | - | - | - |
| 757 Western Region Correctional Field Units | - | - | - | - | - | - | (1,241) |
| 760 Central Region Correctional Field Units | - | - | - | - | - | - | - |
| 761 Baskerville Correctional Center | - | - | - | - | - | - | - |
| 765 Department of Social Services | 565 | - | (80,110) | - | (3,655) | (18,373) | (69,273) |
| 766 Virginia Parole Board | - | - | - | - | - | - | - |
| 767 Division of Community Corrections | - | - | - | - | - | - | - |
| 768 Keen Mountain Correctional Center | - | - | - | - | - | - | - |
| 769 Greensville Correctional Center | - | - | - | - | - | - | - |
| 770 Dillwyn Correctional Center | - | - | - | - | - | (3) | - |
| 771 Indian Creek Correctional Center | - | - | - | - | - | - | - |
| 772 Haynesville Correctional Center | - | - | - | - | - | - | - |
| 773 Coffeewood Correctional Center | - | - | - | - | - | - | - |
| 774 Lunenburg Correctional Center | - | - | - | - | - | - | - |
| 775 Pocahontas State Correctional Center | - | - | - | - | - | - | - |
| 776 Green Rock Correctional Center | - | - | - | - | - | - | - |
| 777 Department of Juvenile Justice | 2,118 | - | 39,398 | - | - | - | - |
| 778 Department of Forensic Science | 19,207 | - | - | - | - | - | (4,259) |
| 785 Grayson County Correctional Center | - | - | - | - | - | - | (25,068) |
| 794 Virginia Center for Behavioral Rehabilitation | - | - | - | - | - | - | - |
| 799 Department of Corrections - Central Activities | 6,497 | - | - | - | - | - | - |
| 841 Department of Aviation | 424 | - | - | - | - | - | - |
| 844 Joint Commission on Health Care | - | - | 31,376 | - | 24,044 | - | (469) |
| 848 Indigent Defense Commission | - | - | - | - | - | - | - |
| 851 Tobacco Indemnification & Revitalization Commission | - | - | - | - | - | (1,413) | (46,644) |
| 852 Virginia Foundation for Healthy Youth | - | - | - | - | - | - | - |
| 853 Governor's Office for Substance Abuse Prevention | - | - | (1,235) | - | - | - | (210) |
| 859 Virginia Sesquicentennial American Civil War Commission | - | - | - | - | - | - | - |
| 885 Institute for Advanced Learning & Research | - | - | - | - | - | - | - |
| 912 Department of Veterans Services | 28,811 | - | 204,160 | - | (609) | - | - |
| 922 Sitter-Barfoot Veterans Care Center | - | - | - | - | - | - | - |
| 934 Innovation & Entrepreneuship Investment Authority | - | - | - | - | - | - | - |
| 935 Roanoke Higher Education Authority | - | - | - | - | - | - | - |
| 936 Jefferson Science Associates, LLC | - | - | - | - | - | - | - |
| 937 Southern Virginia Higher Education Center | - | - | - | - | - | - | - |
| 938 New College Institute | - | - | - | - | - | - | - |
| 942 Virginia Museum of Natural History | - | - | - | - | - | - | - |
| 948 Southwest Virginia Higher Education Center | - | - | - | - | - | - | - |
| 957 Commonwealth Attorneys' Services Council | - | - | - | - | - | - | - |
| 960 Department of Fire Programs | 4,661 | - | - | - | - | - | - |
| 999 Department of Alcoholic Beverage Control | 2,825 | - | - | - | - | - | - |
| COST OF GENERAL GOVERNMENT | - | 635,326 | - | - | - | (3) | - |
| OTHER DIRECT DEPARTMENTS | 141 | 6,447 | 674,153 | - | 6,885,743 | 3,626,327 | - |
| | | | | | (4,467) | 68,318 | 47,918 |
| | 273,421 | 4,461,684 | 6,224,939 | (249,254) | 6,877,642 | 4,614,876 | (438,994) |
| | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

| AGENCY | DGS CONSOLIDATED LAB DIRECT BILLED | TOTAL CENTRAL SERVICE FIXED COSTS | INTERNAL SERVICE FUND ADJUSTMENT | NET CENTRAL SERVICE FIXED COSTS |
|---|---|---|---|---|
| 100 Senate | - | 447,389 | - | 447,389 |
| 101 House of Delegates | - | 817,040 | (158) | 816,882 |
| 103 Magistrate System | - | 31,188 | - | 31,188 |
| 107 Division of Legislative Services | - | 339,561 | - | 339,561 |
| 109 Division of Legislative Automated Systems | - | 66,222 | - | 66,222 |
| 110 Joint Legislative Audit/Review Commission | - | 68,357 | - | 68,357 |
| 111 Supreme Court | - | 1,535,689 | (262) | 1,535,427 |
| 112 Judicial Inquiry & Review Commission | - | 22,953 | - | 22,953 |
| 113 Circuit Courts | - | 241,969 | - | 241,969 |
| 114 General District Courts | - | 290,094 | - | 290,094 |
| 115 Juvenile & Domestic Relations District Courts | - | 209,389 | - | 209,389 |
| 116 Combined District Courts | - | 104,213 | - | 104,213 |
| 117 Virginia State Bar | - | 56,009 | (13) | 55,996 |
| 119 Lt. Governor | - | 23,346 | - | 23,346 |
| 121 Office of the Governor | - | 955,830 | (413) | 955,417 |
| 123 Department of Military Affairs | - | 53,888 | 1,333 | 55,221 |
| 125 Court of Appeals of Virginia | - | 498 | - | 498 |
| 127 Department of Emergency Management | - | 143,771 | 925 | 144,696 |
| 128 Virginia Veterans' Care Center | - | 21,457 | (3,990) | 17,467 |
| 132 State Board of Elections | - | 98,062 | 227 | 98,289 |
| 140 Department of Criminal Justice Services | - | 398,014 | 739 | 398,753 |
| 141 Attorney General & Department of Law | - | 952,931 | (1,325) | 951,606 |
| 142 Virginia State Crime Commission | - | 28,337 | - | 28,337 |
| 146 The Science Museum of Virginia | - | 152,343 | 490 | 152,833 |
| 148 Virginia Commission for the Arts | - | 13,954 | 38 | 13,992 |
| 149 Administration of Health Insurance | - | 19,811 | - | 19,811 |
| 154 Department of Motor Vehicles | (8,821) | 1,185,670 | 13,343 | 1,199,013 |
| 155 Treasury Board | - | 13,558 | - | 13,558 |
| 156 Department of State Police | - | 266,579 | 18,635 | 285,214 |
| 157 Compensation Board | - | 179,134 | 113 | 179,247 |
| 160 Virginia Criminal Sentencing Commission | - | 24,262 | - | 24,262 |
| 161 Department of Taxation | - | 691,830 | 7,345 | 699,175 |
| 163 Department for the Aging | - | 44,675 | 199 | 44,874 |
| 165 Department of Housing/Community Development | - | 211,417 | 799 | 212,216 |
| 166 Secretary of the Commonwealth | - | 6,456 | - | 6,456 |
| 170 Human Rights Council | - | 14,070 | 38 | 14,108 |
| 171 State Corporation Commission | - | 381,323 | (449) | 380,874 |
| 172 State Lottery Department | 66,746 | 597,480 | (18) | 597,462 |
| 174 Virginia College Savings Plan | - | 49,071 | - | 49,071 |
| 175 Virginia Office for Protection and Advocacy | - | 2,696 | 2,673 | 5,369 |
| 180 Secretary of Administration | - | 2,302 | - | 2,302 |
| 181 Department of Labor & Industry | - | 112,033 | 1,167 | 113,200 |
| 182 Virginia Employment Commission | - | 304,783 | (104) | 304,679 |
| 183 Secretary of Natural Resources | - | 2,794 | - | 2,794 |
| 184 Secretary of Technology | - | 922 | - | 922 |
| 185 Secretary of Education | - | 4,767 | - | 4,767 |
| 186 Secretary of Transportation | - | (140) | - | (140) |
| 187 Secretary of Public Safety | - | 2,498 | - | 2,498 |
| 188 Secretary of Health/Human Resources | - | 5,091 | - | 5,091 |
| 190 Secretary of Finance | - | 177 | - | 177 |
| 191 Virginia Workers' Compensation Commission | - | 63,790 | - | 63,790 |
| 192 Secretary of Commerce and Trade | - | 33,287 | - | 33,287 |
| 193 Secretary of Agriculture & Forestry | - | 7,072 | - | 7,072 |
| 197 Department of Education/Direct Aid to Public Education | - | 310,438 | - | 310,438 |
| 199 Department of Conservation & Recreation | - | 500,073 | (2,737) | 497,336 |
| 200 Comprehensive Service-at-Risk Youth/Families | - | 6,524 | - | 6,524 |
| 201 Department of Education - Central Office Operations | - | 396,457 | 2,265 | 398,722 |
| 203 Woodrow Wilson Rehab Center | - | 54,543 | (1,277) | 53,266 |
| 204 The College of William & Mary in Virginia | - | 377,162 | (1,291) | 375,871 |
| 207 University of Virginia - Academic Division | - | 811,015 | - | 811,015 |
| 208 VPI & State University | 2,941 | 928,867 | (92) | 928,775 |
| 209 University of Virginia - Medical Center | - | 704,944 | - | 704,944 |
| 211 Virginia Military Institute | - | 129,683 | (652) | 129,031 |
| 212 Virginia State University | - | 368,011 | (1,445) | 366,566 |
| 213 Norfolk State University | - | 271,284 | (2,034) | 269,250 |
| 214 Longwood University | - | 216,407 | (165) | 216,242 |
| 215 University of Mary Washington | - | 227,962 | (1,392) | 226,570 |
| 216 James Madison University | - | 571,897 | (228) | 571,669 |
| 217 Radford University | - | 275,561 | (1,231) | 274,330 |
| 218 Virginia School for the Deaf & Blind | - | 62,831 | 464 | 63,295 |
| 221 Old Dominion University | - | 303,382 | (2,200) | 301,182 |
| 222 Department of Professional and Occupational Reg. | - | 51,883 | 1,507 | 53,390 |
| 223 Department of Health Professions | - | 120,440 | 919 | 121,359 |

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2013 Fixed Costs
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| AGENCY | DGS CONSOLIDATED LAB DIRECT BILLED | TOTAL CENTRAL SERVICE FIXED COSTS | INTERNAL SERVICE FUND ADJUSTMENT | NET CENTRAL SERVICE FIXED COSTS |
|---|---|---|---|---|
| 226 Board of Accountancy | - | 3,061 | 68 | 3,129 |
| 229 VPI & SU - Coop. Ext. & Ag Experiment Div. | - | 43,579 | - | 43,579 |
| 232 Department of Minority Business Enterprise | - | 31,044 | 117 | 31,161 |
| 233 Virginia Board of Bar Examiners | - | 10,466 | (2) | 10,464 |
| 234 COOP Ext/Agricultural Research Service | - | 21,127 | - | 21,127 |
| 236 Virginia Commonwealth University | - | 882,812 | (1,992) | 880,820 |
| 238 Virginia Museum of Fine Arts | - | 56,920 | 2,175 | 59,095 |
| 239 Frontier Culture Museum of Virginia | - | 11,246 | 269 | 11,515 |
| 241 Richard Bland College | - | 31,822 | (186) | 31,636 |
| 242 Christopher Newport University | - | 349,070 | (2,804) | 346,266 |
| 246 University of Virginia's College at Wise | - | 77,323 | (267) | 77,056 |
| 247 George Mason University | - | 959,739 | (2,623) | 957,116 |
| 261 Virginia Community College System - System Office | - | 634,772 | 662 | 635,434 |
| 262 Department of Rehabilitative Services | - | 677,511 | (418) | 677,093 |
| 263 Virginia Rehab Center for the Blind and Vision Impaired | - | 9,228 | (2) | 9,226 |
| 268 Virginia Institute of Marine Science | - | 104,900 | (1,552) | 103,348 |
| 275 New River Community College | - | 76,006 | (242) | 75,764 |
| 276 Southside Virginia Community College | - | 75,313 | (263) | 75,050 |
| 277 Paul D Camp Community College | - | 30,295 | (223) | 30,072 |
| 278 Rappahannock Community College | - | 47,635 | (135) | 47,500 |
| 279 Danville Community College | - | 48,214 | (229) | 47,985 |
| 280 Northern Virginia Community College | - | 564,106 | (630) | 563,476 |
| 282 Piedmont Virginia Community College | - | 55,346 | (72) | 55,274 |
| 283 J Sargeant Reynolds Community College | - | 185,813 | (897) | 184,916 |
| 284 Eastern Shore Community College | - | 18,073 | (50) | 18,023 |
| 285 Patrick Henry Community College | - | 56,086 | (237) | 55,849 |
| 286 Virginia Western Community College | - | 73,255 | (258) | 72,997 |
| 287 Dabney S Lancaster Community College | - | 31,380 | (1,274) | 30,106 |
| 288 Wytheville Community College | - | 47,341 | (1,271) | 46,070 |
| 290 John Tyler Community College | - | 88,665 | (789) | 87,876 |
| 291 Blue Ridge Community College | - | 79,905 | (230) | 79,675 |
| 292 Central Virginia Community College | - | 50,751 | (198) | 50,553 |
| 293 Thomas Nelson Community College | - | 124,993 | (505) | 124,488 |
| 294 Southwest Virginia Community College | - | 44,381 | (119) | 44,262 |
| 295 Tidewater Community College | - | 363,693 | (1,994) | 361,699 |
| 296 Virginia Highlands Community College | - | 47,286 | (185) | 47,101 |
| 297 Germanna Community College | - | 89,474 | (83) | 89,391 |
| 298 Lord Fairfax Community College | - | 84,705 | (381) | 84,324 |
| 299 Mountain Empire Community College | - | 45,443 | (162) | 45,281 |
| 301 Department of Agriculture & Consumer Services | (667,413) | (58,073) | (86) | (58,159) |
| 310 Virginia Economic Development Partnership | - | 7,550 | - | 7,550 |
| 319 Chippokes Plantation Farm Foundation | - | 7,522 | - | 7,522 |
| 320 Virginia Tourism Authority | - | 2,391 | - | 2,391 |
| 325 Department of Business Assistance | - | 53,062 | 264 | 53,326 |
| 402 Marine Resources Commission | - | 50,176 | 884 | 51,060 |
| 403 Department of Game & Inland Fisheries | - | (185,817) | (1,471) | (187,288) |
| 405 Virginia Racing Commission | - | (9,846) | 134 | (9,712) |
| 407 Virginia Port Authority | - | 25,223 | - | 25,223 |
| 409 Department of Mines, Minerals & Energy | - | 221,020 | 1,532 | 222,552 |
| 411 Department of Forestry | - | 93,291 | (92) | 93,199 |
| 413 Comm. Virginia Alcohol Safety Action Prog | - | 3,785 | 52 | 3,837 |
| 417 Gunston Hall | - | 11,192 | (48) | 11,144 |
| 423 Department of Historic Resources | - | 90,173 | (1,180) | 88,993 |
| 425 Jamestown-Yorktown Foundation | - | 11,634 | (333) | 11,301 |
| 440 Department of Environmental Quality | (1,080,953) | (808,940) | *5,531 | (803,409) |
| 454 Secretary of Veterans Affairs and Homeland Security | - | 54,112 | - | 54,112 |
| 501 Department of Transportation | - | 848,071 | (11,444) | 836,627 |
| 505 Department of Rail and Public Transportation | - | 144,717 | (873) | 143,844 |
| 506 Motor Vehicle Dealer Board | - | 2,919 | 149 | 3,068 |
| 507 Board of Towing and Recovery Operations | - | 7,014 | 30 | 7,044 |
| 530 Department of Motor Vehicles Transfer Payments | - | 14,191 | - | 14,191 |
| 601 Department of Health | - | 2,146,112 | (2,629) | 2,143,483 |
| 602 Department of Medical Assistance Services | - | 108,079 | 2,786 | 110,865 |
| 606 Virginia Board for People w/Disabilities | - | 41,414 | (574) | 40,840 |
| 701 Department of Corrections - Central Administration | - | 24,871 | (158) | 24,713 |
| 702 Department for the Blind and Vision Impaired | - | 113,637 | (164) | 113,473 |
| 703 Central State Hospital | - | 34,940 | - | 34,940 |
| 704 Eastern State Hospital | - | 58,106 | (8,067) | 50,039 |
| 705 Southwestern Virginia Mental Health Institute | - | 36,377 | (2,473) | 33,904 |
| 706 Western State Hospital | - | 64,494 | (4,943) | 59,551 |
| 707 Central Virginia Training Center | - | 64,170 | (11,481) | 52,689 |
| 708 Commonwealth Center for Children and Adolescents | - | 8,937 | - | 8,937 |
| 709 Powhatan Correctional Center | - | 21,996 | (21,368) | 628 |
| 711 Virginia Correctional Enterprises | - | 76,847 | (813) | 76,034 |

Commonwealth of Virginia
2013 Federal Statewide Indirect Cost Allocation F..
Schedule A - 2013 Fixed Costs
(Source: Carryforward Sch B)

| AGENCY | DGS CONSOLIDATED LAB DIRECT BILLED | TOTAL CENTRAL SERVICE FIXED COSTS | INTERNAL SERVICE FUND ADJUSTMENT | NET CENTRAL SERVICE FIXED COSTS |
|---|---|---|---|---|
| 716 Virginia Correctional Center for Women | - | 16,760 | (4,199) | 12,561 |
| 718 Bland Correctional Center | - | 9,232 | (6,387) | 2,845 |
| 719 James River Correctional Center | - | (25,399) | (736) | (26,135) |
| 720 Department of Behavioral Health & Development Services | - | 508,755 | 1,083 | 509,838 |
| 721 Powhatan Reception/Classification Center | - | 6,680 | - | 6,680 |
| 722 Office of Inspector General-Behavioral Health & Dev Srvs | - | 2,453 | 23 | 2,476 |
| 723 Southeastern Virginia Training Center | - | 30,332 | (4,274) | 26,058 |
| 724 Catawba Hospital | - | 23,133 | (3,081) | 20,052 |
| 725 Northern Virginia Training Center | - | 27,188 | (3,787) | 23,401 |
| 726 Southside Virginia Training Center | - | 75,791 | (16,892) | 58,899 |
| 728 Northern Virginia Mental Health Institute | - | 22,597 | (2,422) | 20,175 |
| 729 Piedmont Geriatric Hospital | - | 40,082 | (5,906) | 34,176 |
| 733 Sussex I State Prison | - | 22,746 | (4,586) | 18,160 |
| 734 Sussex II State Prison | - | 19,710 | (276) | 19,434 |
| 735 Wallen's Ridge State Prison | - | 21,822 | (6,648) | 15,174 |
| 737 St Brides Correctional Center | - | 21,527 | (8,452) | 13,075 |
| 738 Southwestern Virginia Training Center | - | 33,783 | (7,978) | 25,805 |
| 739 Southern Virginia Mental Health Institute | - | 14,300 | (1,790) | 12,510 |
| 741 Red Onion State Prison | - | 24,496 | (7,452) | 17,044 |
| 742 Corrections-Employee Relations & Training | - | 10,586 | (933) | 9,653 |
| 743 Fluvanna Women's Correctional Center | - | 19,240 | (10,532) | 8,708 |
| 744 Mecklenburg Correctional Center | - | 23,437 | (4,793) | 18,644 |
| 745 Nottoway Correctional Center | - | 21,419 | (8,799) | 12,620 |
| 747 Marion Correction Treatment Center | - | 10,560 | (1,925) | 8,635 |
| 748 Hiram W Davis Medical Center | - | 11,047 | - | 11,047 |
| 749 Buckingham Correctional Center | - | 22,556 | (6,188) | 16,368 |
| 750 Department of Correctional Education | - | 128,610 | 4,124 | 132,734 |
| 751 Department for the Deaf & Hard of Hearing | - | 7,240 | - | 7,240 |
| 752 Deep Meadow Correctional Center | - | 26,822 | (530) | 26,292 |
| 753 Deerfield Correctional Center | - | 36,617 | (12,064) | 24,553 |
| 754 Augusta Correctional Center | - | 19,532 | (11,219) | 8,313 |
| 756 Corrections - Division of Institutions | - | 86,805 | (10,228) | 76,577 |
| 757 Western Region Correctional Field Units | - | 858 | (2,922) | (2,064) |
| 760 Central Region Correctional Field Units | - | 4,989 | (7,869) | (2,880) |
| 761 Baskerville Correctional Center | - | 7,382 | - | 7,382 |
| 765 Department of Social Services | - | 353,734 | (1,587) | 352,147 |
| 766 Virginia Parole Board | - | 9,098 | - | 9,098 |
| 767 Division of Community Corrections | - | 88,076 | (4,725) | 83,351 |
| 768 Keen Mountain Correctional Center | - | 13,954 | (5,979) | 7,975 |
| 769 Greensville Correctional Center | - | 42,127 | (5,052) | 37,075 |
| 770 Dillwyn Correctional Center | - | 15,962 | (6,257) | 9,705 |
| 771 Indian Creek Correctional Center | - | 11,687 | (5,485) | 6,202 |
| 772 Haynesville Correctional Center | - | 22,283 | (7,825) | 14,458 |
| 773 Coffeewood Correctional Center | - | 14,098 | (8,732) | 5,366 |
| 774 Lunenburg Correctional Center | - | 15,616 | (6,641) | 8,975 |
| 775 Pocahontas State Correctional Center | - | 14,675 | (6,162) | 8,513 |
| 776 Green Rock Correctional Center | - | 13,831 | (7,246) | 6,585 |
| 777 Department of Juvenile Justice | - | 271,574 | (15,695) | 255,879 |
| 778 Department of Forensic Science | - | 71,924 | 1,697 | 73,621 |
| 785 Grayson County Correctional Center | - | 3,768 | - | 3,768 |
| 794 Virginia Center for Behavioral Rehabilitation | - | 41,029 | (129) | 40,900 |
| 799 Department of Corrections - Central Activities | - | 52,782 | - | 52,782 |
| 841 Department of Aviation | - | 42,048 | 210 | 42,258 |
| 844 Joint Commission on Health Care | - | 52,646 | - | 52,646 |
| 848 Indigent Defense Commission | - | (20,554) | 3,862 | (16,692) |
| 851 Tobacco Indemnification & Revitalization Commission | - | 57,927 | (330) | 57,597 |
| 852 Virginia Foundation for Healthy Youth | - | 4,336 | - | 4,336 |
| 853 Governor's Office for Substance Abuse Prevention | - | (1,258) | - | (1,258) |
| 859 Virginia Sesquicentennial American Civil War Commission | - | 3,093 | - | 3,093 |
| 885 Institute for Advanced Learning & Research | - | (418) | - | (418) |
| 912 Department of Veterans Services | - | 674,233 | (64) | 674,169 |
| 922 Sitter-Barfoot Veterans Care Center | - | 25,598 | (3,231) | 22,367 |
| 934 Innovation & Entrepreneuship Investment Authority | - | 1,375 | - | 1,375 |
| 935 Roanoke Higher Education Authority | - | (435) | - | (435) |
| 936 Jefferson Science Associates, LLC | - | (1,024) | - | (1,024) |
| 937 Southern Virginia Higher Education Center | - | 8,763 | 221 | 8,984 |
| 938 New College Institute | - | 3,168 | 98 | 3,266 |
| 942 Virginia Museum of Natural History | - | 21,338 | 283 | 21,621 |
| 948 Southwest Virginia Higher Education Center | - | 6,903 | - | 6,903 |
| 957 Commonwealth Attorneys' Services Council | - | 7,799 | 53 | 7,852 |
| 960 Department of Fire Programs | - | 42,479 | 765 | 43,244 |
| 999 Department of Alcoholic Beverage Control | - | 313,474 | (1,313) | 312,161 |
| COST OF GENERAL GOVERNMENT | - | 44,090,191 | - | 44,090,191 |
| OTHER DIRECT DEPARTMENTS | 8,913 | 1,556,986 | (181,541) | 1,375,445 |
| | (1,678,587) | 76,885,976 | (460,514) | 76,425,462 |
| | ✓ | ✓ | ✓ | ✓ |