Commonwealth of Virginia
2010 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2010 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI-NEERING	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT	DGS GEN'L PROCURE
100 Senate	44,857	-	-	-	54,842	(2)	(286)
101 House of Delegates	60,681	-	-	-	103,972	(2)	(1,330)
103 Magistrate System	-	-	-	-	-	(8)	-
107 Division of Legislative Services	17,217	-	-	-	25,528	(1)	-
109 Division of Legislative Automated Systems	5,342	-	-	-	7,920	(1)	-
110 Joint Legislative Audit/Review Commission	6,061	-	-	-	8,989	(1)	-
111 Supreme Court	56,098	-	-	-	147,126	(37)	-
112 Judicial Inquiry & Review Commission	1,269	-	-	-	3,327	-	-
113 Circuit Courts	-	-	-	-	-	-	-
114 General District Courts	-	-	-	-	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-	-	-	-	-
116 Combined District Courts	-	-	-	-	-	-	-
117 Virginia State Bar	-	-	-	-	-	(3)	-
119 Lt. Governor	42,165	-	-	-	3,284	-	-
121 Office of the Governor	916,779	-	-	-	83,632	-	-
123 Department of Military Affairs	814	-	43,590	-	3,453	(45)	13,172
125 Court of Appeals of Virginia	4,150	13,470	-	836	10,883	-	-
127 Department of Emergency Management	-	-	(437)	-	-	(4)	3,209
128 Virginia Veterans' Care Center	-	-	-	-	-	-	52,142
132 State Board of Elections	1,957	-	-	-	10,742	1	1,593
140 Department of Criminal Justice Services	6,369	-	-	-	34,964	(4)	(12,562)
141 Attorney General & Department of Law	337,032	-	-	-	128,767	(4)	7,457
142 Virginia Crime Commission	30,368	-	-	-	2,848	-	-
146 The Science Museum of Virginia	-	-	55,354	-	-	(7)	26,456
148 Virginia Commission for the Arts	1,982	-	-	-	57	-	2,776
149 Administration of Health Insurance	-	-	-	-	-	-	-
154 Department of Motor Vehicles	-	-	(1,588)	-	-	(155)	72,630
155 Treasury Board	-	-	-	-	-	-	-
156 Department of State Police	-	-	63,392	-	-	(964)	28,197
157 Compensation Board	97,676	-	-	-	7,609	(1)	(137)
160 Virginia Criminal Sentencing Commission	1,269	-	-	-	3,327	(1)	-
161 Department of Taxation	-	-	5,014	-	-	(14)	10,289
163 Department for the Aging	-	-	-	-	-	-	1,068
165 Department of Housing/Community Development	-	-	-	-	-	(5)	4,577
166 Secretary of the Commonwealth	-	-	-	-	-	(1)	-
170 Human Rights Council	1,034	-	-	-	3,418	-	416
171 State Corporation Commission	-	183,977	-	40,176	-	(12)	-
172 State Lottery Department	139,182	-	-	-	59,616	(10)	(415)
173 Department of Charitable Gaming	15,023	-	-	-	7,391	-	(145)
174 Virginia College Savings Plan	35,419	-	-	-	17,425	-	-
175 Virginia Office for Protection and Advocacy	-	-	-	-	-	-	(11)
180 Secretary of Administration	-	-	-	-	-	(1)	1,504
181 Department of Labor & Industry	-	37,008	-	42,781	-	(12)	3,912
182 Virginia Employment Commission	-	-	-	-	-	(24)	15,686
183 Secretary of Natural Resources	-	-	-	-	-	(1)	-
184 Secretary of Technology	-	-	-	-	-	-	-
185 Secretary of Education	-	-	-	-	-	(1)	-
186 Secretary of Transportation	-	-	-	-	-	(1)	-
187 Secretary of Public Safety	-	-	-	-	-	(1)	-
188 Secretary of Health/Human Resources	-	-	-	-	-	(1)	-
190 Secretary of Finance	-	-	-	-	-	(1)	-
191 Virginia Workers' Compensation Commission	-	-	-	-	-	(9)	5,958
192 Secretary of Commerce and Trade	-	-	-	-	-	(1)	-
193 Secretary of Agriculture and Forestry	-	-	-	-	-	-	-
197 Department of Education/Aid to Public Education	-	-	-	-	-	-	-
199 Department of Conservation & Recreation	49,047	-	126,016	-	80,514	(58)	31,644
200 Comprehensive Service-at-Risk Youth/Families	-	-	-	-	-	-	-
201 Department of Education - Central Office Operations	252,288	-	(873)	-	124,120	(10)	1,809
203 Woodrow Wilson Rehab Center	-	-	12,200	-	-	-	6,172
204 The College of William & Mary in Virginia	-	-	(153,520)	-	-	(103)	220,886
207 University of Virginia - Academic Division	-	-	(57,702)	-	-	(305)	(47,360)
208 VPI & State University	-	-	97,820	-	-	(649)	45,295
209 University of Virginia - Medical Center	-	-	-	-	-	(475)	(40,645)
211 Virginia Military Institute	-	-	4,484	-	-	(84)	62,239
212 Virginia State University	-	-	189,240	-	-	(30)	43,929
213 Norfolk State University	-	-	715	-	-	(61)	11,977
214 Longwood University	-	-	108,129	-	-	(13)	34,919
215 University of Mary Washington	-	-	149,509	-	-	(35)	42,900
216 James Madison University	-	-	170,561	-	-	(163)	221,984
217 Radford University	-	-	65,975	-	-	(109)	25,032
218 Virginia School for the Deaf & Blind at Staunton	-	-	485	-	-	(11)	1,974
219 Virginia School for the Deaf/Blind & Multi Disabled, Hampt	-	-	(437)	-	-	(24)	1,494
221 Old Dominion University	-	-	78,425	-	-	(127)	87,996
222 Department of Professional and Occupational Reg.	-	-	-	-	-	(2)	12,708
223 Department of Health Professions	-	-	-	-	-	(9)	16,370

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AGENCY	BUILDING USE MULTI	BUILDING USE SINGLE	DGS ENGI-NEERING	DGS M&O SINGLE	DGS M&O MULTI	DGS RISK MNGMNT	DGS GEN'L PROCURE
226 Board of Accountancy	-	-	-	-	-	-	2,801
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	(1,745)	-	-	-	-
232 Department of Minority Business Enterprise	(938)	-	-	-	(1,176)	(2)	159
233 Board of Bar Examiners	-	-	-	-	-	(1)	-
234 COOP Ext/Agricultural Research Service	-	-	-	-	-	-	-
236 Virginia Commonwealth University	38,619	-	300,347	-	15,333	(266)	650,797
238 Virginia Museum of Fine Arts	-	-	53,602	-	-	(12)	5,662
239 Frontier Culture Museum of Virginia	-	-	22,887	-	-	(1)	210
241 Richard Bland College	-	-	48,660	-	-	-	12,857
242 Christopher Newport University	-	-	24,680	-	-	(60)	44,894
246 University of Virginia's College at Wise	-	-	(7,854)	-	-	(13)	-
247 George Mason University	-	-	235,123	-	-	(161)	253,056
261 Virginia Community College System - System Office	95,518	-	319,805	-	46,992	(209)	7,886
262 Department of Rehabilitative Services	-	-	-	-	-	(43)	19,549
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-	-	-	(430)
268 Virginia Institute of Marine Science	-	-	1,180	-	-	(34)	-
274 Eastern Virginia Medical School	-	-	-	-	-	-	-
275 New River Community College	-	-	-	-	-	-	15,403
276 Southside Virginia Community College	-	-	-	-	-	-	21,471
277 Paul D Camp Community College	-	-	-	-	-	-	4,383
278 Rappahannock Community College	-	-	-	-	-	-	16,861
279 Danville Community College	-	-	-	-	-	-	15,933
280 Northern Virginia Community College	-	-	-	-	-	-	21,333
282 Piedmont Virginia Community College	-	-	-	-	-	-	14,316
283 J Sargeant Reynolds Community College	-	-	-	-	-	-	12,414
284 Eastern Shore Community College	-	-	-	-	-	-	2,631
285 Patrick Henry Community College	-	-	-	-	-	-	12,679
286 Virginia Western Community College	-	-	-	-	-	-	9,920
287 Dabney S Lancaster Community College	-	-	-	-	-	-	10,830
288 Wytheville Community College	-	-	-	-	-	-	9,616
290 John Tyler Community College	-	-	-	-	-	-	11,655
291 Blue Ridge Community College	-	-	-	-	-	-	12,784
292 Central Virginia Community College	-	-	-	-	-	-	9,265
293 Thomas Nelson Community College	-	-	-	-	-	-	14,815
294 Southwest Virginia Community College	-	-	-	-	-	-	6,824
295 Tidewater Community College	-	-	-	-	-	-	33,436
296 Virginia Highlands Community College	-	-	-	-	-	-	8,211
297 Germanna Community College	-	-	-	-	-	-	16,424
298 Lord Fairfax Community College	-	-	-	-	-	-	18,324
299 Mountain Empire Community College	-	-	-	-	-	-	8,483
301 Department of Agriculture & Consumer Services	892,435	-	1,960	-	91,331	(38)	42,939
310 Virginia Economic Development Partnership	-	-	-	-	-	-	2,558
320 Virginia Tourism Authority	35	-	-	-	3,501	-	5,830
325 Department of Business Assistance	-	-	-	-	-	(1)	1,142
326 Office of Workforce Development	-	-	-	-	-	-	1,752
400 Jamestown 2007	-	-	-	-	-	-	-
402 Marine Resources Commission	-	-	10,026	-	-	(32)	4,374
403 Department of Game & Inland Fisheries	-	-	20,592	-	-	(93)	8,528
405 Virginia Racing Commission	-	-	-	-	-	(1)	1,196
407 Virginia Port Authority	-	-	-	-	-	-	6,287
409 Department of Mines, Minerals & Energy	1,305	-	-	-	7,156	(17)	12,846
411 Department of Forestry	-	-	(3,168)	-	-	(48)	33,344
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	-	-	(1)	-
417 Gunston Hall	-	-	3,706	-	-	-	495
423 Department of Historic Resources	-	-	-	-	-	(2)	2,482
425 Jamestown-Yorktown Foundation	-	-	13,337	-	-	(18)	14,506
440 Department of Environmental Quality	-	-	-	-	-	(37)	11,237
454 Office of Commonwealth Preparedness	19,646	-	-	-	1,814	-	153
501 Department of Transportation	68,152	-	258,608	110,086	30,959	(2,399)	(10,886)
505 Department of Rail and Public Transportation	-	-	(4,363)	-	-	-	2,643
506 Motor Vehicle Dealer Board	-	-	-	-	-	-	329
601 Department of Health	925,894	-	(3,926)	-	175,872	(218)	150,446
602 Department of Medical Assistance Services	-	-	-	-	-	(5)	10,034
606 Virginia Board for People w/Disabilities	805	-	-	-	4,420	(1)	-
701 Department of Corrections - Central Administration	-	-	-	-	-	-	68,692
702 Department for the Blind and Vision Impaired	-	-	1,137	-	-	(15)	7,941
703 Central State Hospital	-	-	-	-	-	-	-
704 Eastern State Hospital	-	-	-	-	-	-	27,562
705 Southwestern Virginia Mental Health Institute	-	-	-	-	-	-	5,806
706 Western State Hospital	-	-	-	-	-	-	14,314
707 Central Virginia Training Center	-	-	-	-	-	-	5,373
708 Commonwealth Center for Children and Adolescents	-	-	-	-	-	-	-
709 Powhatan Correctional Center	-	-	-	-	-	-	9,202
711 Virginia Correctional Enterprises	-	-	-	-	-	-	50,474
716 Virginia Correctional Center for Women	-	-	-	-	-	-	9,934
717 Southampton Correctional Center	-	-	-	-	-	-	14,292

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718 Bland Correctional Center	-	-	-	-	-	-	15,699
719 James River Correctional Center	-	-	-	-	-	-	14,335
720 Mental Health /Retard & Subs Abuse Services	-	338,302	182,007	41,736	-	(2,081)	2,959
721 Powhatan Reception/Classification Center	-	-	-	-	-	-	-
722 Office of Inspector General-Mental Health	-	-	-	-	-	-	-
723 Southeastern Virginia Training Center	-	-	-	-	-	-	11,148
724 Catawba Hospital	-	-	-	-	-	-	17,883
725 Northern Virginia Training Center	-	-	-	-	-	-	20,342
726 Southside Virginia Training Center	-	-	-	-	-	-	21,342
728 Northern Virginia Mental Health Institute	-	-	-	-	-	-	8,571
729 Piedmont Geriatric Hospital	-	-	-	-	-	-	(905)
730 Brunswick Correctional Center	-	-	-	-	-	-	12,124
733 Sussex I State Prison	-	-	-	-	-	-	5,861
734 Sussex II State Prison	-	-	-	-	-	-	6,150
735 Wallen's Ridge State Prison	-	-	-	-	-	-	12,844
737 St Brides Correctional Center	-	-	-	-	-	-	9,055
738 Southwestern Virginia Training Center	-	-	-	-	-	-	13,185
739 Southern Virginia Mental Health Institute	-	-	-	-	-	-	10,007
741 Red Onion State Prison	-	-	-	-	-	-	7,744
742 Corrections-Employee Relations & Training	-	-	-	-	-	-	638
743 Fluvanna Women's Correctional Center	-	-	-	-	-	-	8,438
744 Mecklenburg Correctional Center	-	-	-	-	-	-	6,708
745 Nottoway Correctional Center	-	-	-	-	-	-	11,487
747 Marion Correction Treatment Center	-	-	-	-	-	-	5,176
748 Hiram W Davis Medical Center	-	-	-	-	-	-	-
749 Buckingham Correctional Center	-	-	-	-	-	-	7,924
750 Department of Correctional Education	38,600	-	15,040	-	18,990	(75)	63,139
751 Department for the Deaf & Hard of Hearing	-	-	-	-	-	(1)	-
752 Deep Meadow Correctional Center	-	-	-	-	-	-	4,845
753 Deerfield Correctional Center	-	-	-	-	-	-	14,100
754 Augusta Correctional Center	-	-	-	-	-	-	8,785
756 Corrections - Division of Institutions	-	-	-	-	-	-	-
757 Western Region Correctional Field Units	-	-	-	-	-	-	-
760 Central Region Correctional Field Units	-	-	-	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-	-	-	-
765 Department of Social Services	-	-	-	-	-	(39)	84,738
766 Virginia Parole Board	-	-	-	-	-	(1)	-
767 Division of Community Corrections	-	-	-	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-	-	-	8,439
769 Greensville Correctional Center	-	-	-	-	-	-	9,570
770 Dillwyn Correctional Center	-	-	-	-	-	-	6,720
771 Indian Creek Correctional Center	-	-	-	-	-	-	6,710
772 Haynesville Correctional Center	-	-	-	-	-	-	14,050
773 Coffeewood Correctional Center	-	-	-	-	-	-	6,153
774 Lunenburg Correctional Center	-	-	-	-	-	-	4,828
775 Pocahontas State Correctional Center	-	-	-	-	-	-	17,026
776 Green Rock Correctional Center	-	-	-	-	-	-	20,784
777 Department of Juvenile Justice	-	-	10,275	-	-	(765)	72,745
778 Department of Forensic Science	-	-	42,612	-	-	(20)	50,114
793 Mental Retardation Treatment Centers	-	-	-	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-	-	(5)	9,782
799 Department of Corrections - Central Activities	-	-	93,586	-	-	(1,716)	-
841 Department of Aviation	-	-	-	-	-	(3)	2,560
848 Indigent Defense Commission	-	-	-	-	-	(5)	53
850 Personal Property Tax Relief Act	-	-	-	-	-	-	-
851 Tobacco Indemnification & Revitalization Commission	-	-	-	-	-	-	-
852 Virginia Tobacco Settlement Foundation	-	-	-	-	-	-	-
853 Office for Substance Abuse Prevention	216	-	-	-	1,184	-	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-	-	-	-
861 Virginia Enterprise Applications Program Office	79,778	-	-	-	7,362	-	86
885 Institute for Advanced Learning & Research	-	-	-	-	-	-	-
912 Department of Veterans Services	7,865	-	4,570	-	3,122	(28)	(2,891)
922 Sitter-Barfoot Veterans Care Center	-	-	-	-	-	-	9,484
934 Innovative Technology Authority	-	-	-	-	-	-	42
935 Roanoke Higher Education Authority	-	-	-	-	-	-	128
936 Jefferson Science Associates, LLC	-	-	-	-	-	-	-
937 Southern Virginia Higher Education Center	-	-	-	-	-	-	(1,616)
938 New College Institute	-	-	-	-	-	-	1,602
942 Virginia Museum of Natural History	-	-	4,300	-	-	-	5,282
948 Southwest Virginia Higher Education Center	-	-	11,280	-	-	(1)	-
957 Commonwealth Attorneys' Services Council	-	-	-	-	-	-	212
960 Department of Fire Programs	-	-	-	-	-	(6)	15,424
999 Department of Alcoholic Beverage Control	-	-	(2,181)	-	-	(227)	4,592
COST OF GENERAL GOVERNMENT	-	-	(40,131)	-	-	-	28,919,013
OTHER DIRECT DEPARTMENTS	72,131	30,030	84,490	971,363	59,131	580	35,851
	4,364,140	602,787	2,656,794	1,206,978	1,399,745	(11,723)	32,459,821

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AGENCY	PERSONNEL	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS	TREASURY	DSIA
100 Senate	-	-	222	(5,932)	2,321	970	1,428	-
101 House of Delegates	-	-	813	(7,252)	2,971	1,104	1,757	-
103 Magistrate System	-	-	2,247	(2,042)	10,910	8,598	15,726	-
107 Division of Legislative Services	-	-	392	(6,389)	709	303	325	213
109 Division of Legislative Automated Systems	-	-	(19)	(4,901)	470	225	367	-
110 Joint Legislative Audit/Review Commission	-	-	169	(6,389)	578	257	455	106
111 Supreme Court	-	-	1,128	34,146	27,168	18,907	31,938	-
112 Judicial Inquiry & Review Commission	-	-	17	(5,932)	311	120	187	-
113 Circuit Courts	-	-	876	42	159,376	85,891	154,702	-
114 General District Courts	-	-	5,496	(6,591)	131,826	52,393	94,046	-
115 Juvenile & Domestic Relations District Courts	-	-	3,548	1,871	155,555	59,840	107,077	-
116 Combined District Courts	-	-	1,161	383	68,491	31,987	57,386	-
117 Virginia State Bar	-	-	556	8,112	15,703	10,676	19,337	-
119 Lt. Governor	264	54	32	(8,791)	216	114	211	-
121 Office of the Governor	2,176	442	218	(17,457)	2,022	966	1,478	958
123 Department of Military Affairs	22,484	4,565	1,628	22,836	34,644	14,850	21,118	7,132
125 Court of Appeals of Virginia	-	-	430	(7,187)	2,489	927	1,529	-
127 Department of Emergency Management	7,030	1,428	700	15,882	17,985	9,650	12,834	-
128 Virginia Veterans' Care Center	25,564	5,196	2,012	11,906	12,402	8,288	10,854	-
132 State Board of Elections	1,542	314	169	(7,516)	1,399	851	1,801	2,342
140 Department of Criminal Justice Services	6,899	1,401	676	64,700	40,983	28,988	52,094	106
141 Attorney General & Department of Law	19,037	3,867	1,955	21,091	18,368	10,013	12,180	-
142 Virginia Crime Commission	-	-	-	(7,474)	376	166	254	-
146 The Science Museum of Virginia	5,743	1,167	462	2,339	9,000	5,646	7,501	1,171
148 Virginia Commission for the Arts	264	54	22	(989)	1,738	558	907	-
149 Administration of Health Insurance	-	-	-	12,661	9,870	5,213	7,006	-
154 Department of Motor Vehicles	101,118	20,529	10,451	54,802	1,439,942	697,124	1,236,138	15,541
155 Treasury Board	-	-	-	5,911	419	155	161	-
156 Department of State Police	144,284	29,296	14,947	29,446	47,742	22,333	23,098	2,022
157 Compensation Board	1,016	207	114	38,558	113,742	44,847	83,300	-
160 Virginia Criminal Sentencing Commission	-	-	49	(5,358)	483	206	347	-
161 Department of Taxation	52,883	10,736	5,046	25,557	115,855	45,778	70,951	8,835
163 Department for the Aging	1,324	267	126	8,717	7,987	2,964	3,792	-
165 Department of Housing/Community Development	4,259	864	512	33,307	15,243	7,320	11,156	-
166 Secretary of the Commonwealth	1,615	328	102	(8,218)	1,692	1,350	2,171	426
170 Human Rights Council	466	94	40	2,424	511	268	407	-
171 State Corporation Commission	-	-	3,480	46,329	31,132	12,521	21,602	-
172 State Lottery Department	-	-	1,357	4,592	6,649	3,846	7,134	106
173 Department of Charitable Gaming	(1,514)	(309)	(80)	(5,125)	1,327	789	1,221	1,384
174 Virginia College Savings Plan	-	-	299	13,118	22,764	8,814	14,555	-
175 Virginia Office for Protection and Advocacy	-	-	184	(7,559)	6,346	2,644	2,952	5,642
180 Secretary of Administration	584	118	63	(4,316)	753	314	412	106
181 Department of Labor & Industry	8,604	1,747	906	(9,186)	14,241	7,325	10,939	1,597
182 Virginia Employment Commission	34,023	6,901	3,933	14,522	29,719	9,619	16,107	106
183 Secretary of Natural Resources	318	66	34	(10,046)	483	251	391	-
184 Secretary of Technology	164	34	19	(2,266)	207	122	192	-
185 Secretary of Education	318	66	34	(7,985)	381	190	290	-
186 Secretary of Transportation	318	66	34	(224)	322	178	263	-
187 Secretary of Public Safety	216	44	26	(6,272)	254	138	200	-
188 Secretary of Health/Human Resources	271	57	26	(11,875)	220	131	235	106
190 Secretary of Finance	311	63	32	(776)	263	134	203	3,513
191 Virginia Workers' Compensation Commission	-	-	1,144	7,601	21,202	13,520	24,317	-
192 Secretary of Commerce and Trade	324	65	36	(798)	466	221	310	-
193 Secretary of Agriculture and Forestry	60	14	9	(4,220)	245	146	218	-
197 Department of Education/Aid to Public Education	-	-	-	64,254	193,188	65,094	116,995	-
199 Department of Conservation & Recreation	62,599	12,716	2,948	113,614	124,428	77,212	119,752	106
200 Comprehensive Service-at-Risk Youth/Families	-	-	-	14,501	1,388	458	785	-
201 Department of Education - Central Office Operations	16,336	3,316	1,759	63,064	24,071	11,690	18,692	106
203 Woodrow Wilson Rehab Center	14,912	3,027	1,489	(5,338)	13,669	8,559	14,029	-
204 The College of William & Mary in Virginia	84,484	17,153	8,216	48,146	(2,810)	(4,932)	4,995	-
207 University of Virginia - Academic Division	359,557	73,005	37,335	(11,027)	78,100	22,628	57,581	213
208 VPI & State University	304,539	61,819	27,152	39,642	4,366	(9,377)	27,402	213
209 University of Virginia - Medical Center	290,242	58,933	30,040	2,084	5,919	482	3,140	-
211 Virginia Military Institute	26,560	5,394	2,696	18,614	17,936	6,254	10,424	106
212 Virginia State University	40,701	8,265	3,847	57,907	26,069	10,604	24,862	3,832
213 Norfolk State University	52,230	10,604	5,577	20,846	33,383	13,440	17,554	106
214 Longwood University	40,087	8,141	3,869	41,917	27,898	9,500	15,793	-
215 University of Mary Washington	42,085	8,545	3,910	37,485	33,012	15,099	14,899	5,748
216 James Madison University	149,643	30,385	14,765	73,567	67,296	24,616	13,994	213
217 Radford University	64,891	13,175	6,898	47,286	38,372	14,571	12,073	-
218 Virginia School for the Deaf & Blind at Staunton	9,305	1,889	870	37,048	4,319	2,560	4,230	-
219 Virginia School for the Deaf/Blind & Multi Disabled, Hampt	5,395	1,095	489	26,545	2,395	1,489	2,317	-
221 Old Dominion University	132,131	26,830	12,092	63,275	32,948	11,072	9,540	18,947
222 Department of Professional and Occupational Reg.	11,356	2,306	1,066	24,047	15,304	7,955	12,854	106
223 Department of Health Professions	12,518	2,541	1,202	14,225	18,975	9,921	15,664	106

Commonwealth of Virginia
2010 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2010 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	PERSONNEL	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS	TREASURY	DSIA
226 Board of Accountancy	571	117	58	6,420	966	456	643	-
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	51,690	10,494	5,248	(520)	(2,499)	(1,641)	(8)	-
232 Department of Minority Business Enterprise	863	176	96	(4,720)	1,747	1,512	2,495	-
233 Board of Bar Examiners	(236)	(48)	22	1,723	628	245	417	-
234 COOP Ext/Agricultural Research Service	4,553	925	399	(3,509)	4,720	2,517	4,218	-
236 Virginia Commonwealth University	325,038	66,002	29,748	10,044	15,716	(4,864)	9,113	426
238 Virginia Museum of Fine Arts	13,103	2,661	835	6,187	11,344	6,460	9,350	-
239 Frontier Culture Museum of Virginia	3,200	649	193	(926)	3,703	2,390	3,964	10,751
241 Richard Bland College	5,991	1,216	581	1,519	3,065	1,366	2,084	-
242 Christopher Newport University	58,389	11,860	4,658	33,019	38,677	14,401	15,014	4,045
246 University of Virginia's College at Wise	17,121	3,476	1,736	12,151	(3,071)	(2,320)	61	-
247 George Mason University	165,788	33,641	19,691	84,187	(127,800)	(139,485)	20,028	-
261 Virginia Community College System - System Office	12,508	2,541	1,244	129,454	10,094	4,067	4,901	213
262 Department of Rehabilitative Services	44,251	8,985	4,537	18,305	346,009	116,539	203,550	319
263 Virginia Rehab Center for the Blind and Vision Impaired	1,182	238	103	14,639	1,392	717	881	-
268 Virginia Institute of Marine Science	15,572	3,159	1,693	44,745	(1,132)	(1,828)	1,734	-
274 Eastern Virginia Medical School	-	-	-	8,186	60	32	30	-
275 New River Community College	10,383	2,110	744	-	17,494	7,458	8,145	-
276 Southside Virginia Community College	14,056	2,856	1,162	-	20,685	8,736	10,915	-
277 Paul D Camp Community College	6,278	1,273	471	-	9,308	4,651	6,000	-
278 Rappahannock Community College	7,509	1,525	632	-	13,614	6,604	7,784	-
279 Danville Community College	10,947	2,223	933	-	13,123	5,447	7,314	-
280 Northern Virginia Community College	93,371	18,960	8,511	-	71,055	28,278	34,728	-
282 Piedmont Virginia Community College	11,223	2,280	924	-	15,461	7,130	8,896	-
283 J Sargeant Reynolds Community College	27,299	5,543	2,513	-	29,569	11,530	15,662	-
284 Eastern Shore Community College	3,912	795	336	-	7,541	3,789	5,400	-
285 Patrick Henry Community College	10,186	2,069	874	-	14,119	6,307	9,440	-
286 Virginia Western Community College	18,234	3,702	1,521	-	20,406	8,275	11,657	-
287 Dabney S Lancaster Community College	9,943	2,019	448	-	9,698	4,636	6,248	-
288 Wytheville Community College	7,803	1,585	703	-	12,289	5,359	7,480	-
290 John Tyler Community College	14,350	2,913	1,323	-	17,719	7,146	11,318	-
291 Blue Ridge Community College	9,856	2,002	996	-	20,070	9,038	9,885	-
292 Central Virginia Community College	9,470	1,922	871	-	14,486	6,350	7,677	-
293 Thomas Nelson Community College	22,837	4,637	2,201	-	25,210	10,400	15,545	-
294 Southwest Virginia Community College	12,959	2,630	889	-	12,105	4,925	8,422	-
295 Tidewater Community College	56,881	11,548	5,205	-	63,570	23,552	35,051	-
296 Virginia Highlands Community College	9,282	1,884	665	-	11,927	5,470	6,784	-
297 Germanna Community College	8,566	1,739	923	-	17,125	7,695	8,201	-
298 Lord Fairfax Community College	12,936	2,628	1,121	-	11,603	5,079	8,591	-
299 Mountain Empire Community College	9,852	2,001	813	-	18,387	7,916	8,133	-
301 Department of Agriculture & Consumer Services	29,257	5,942	2,737	125,370	49,959	28,901	44,240	7,132
310 Virginia Economic Development Partnership	5,265	1,068	561	(2,615)	51	16	26	-
320 Virginia Tourism Authority	5,238	1,064	437	(7,420)	37	8	23	-
325 Department of Business Assistance	1,887	383	199	(4,561)	4,191	1,977	2,828	106
326 Office of Workforce Development	-	-	-	1,488	1,754	898	1,042	-
400 Jamestown 2007	(1,135)	(231)	(57)	(4,475)	614	334	558	-
402 Marine Resources Commission	7,883	1,601	827	40,898	11,266	4,634	6,517	106
403 Department of Game & Inland Fisheries	26,161	5,311	2,484	21,570	398,594	125,439	60,685	30,230
405 Virginia Racing Commission	1,860	379	57	4,592	1,155	565	769	-
407 Virginia Port Authority	14,146	2,875	1,226	65,391	8,719	2,333	149	-
409 Department of Mines, Minerals & Energy	11,814	2,398	1,275	17,529	17,153	8,130	13,376	-
411 Department of Forestry	15,454	3,138	1,626	28,990	20,861	10,016	15,183	426
413 Comm. Virginia Alcohol Safety Action Prog	-	-	54	2,413	933	490	810	-
417 Gunston Hall	678	138	37	(659)	822	520	757	-
423 Department of Historic Resources	2,484	503	264	7,527	4,880	2,272	3,354	-
425 Jamestown-Yorktown Foundation	15,955	3,240	1,098	(3,498)	12,589	7,343	11,757	-
440 Department of Environmental Quality	43,154	8,762	4,611	68,643	48,832	30,223	47,878	106
454 Office of Commonwealth Preparedness	666	136	61	361	419	131	309	-
501 Department of Transportation	428,441	86,972	46,610	60,085	348,300	108,029	116,226	2,022
505 Department of Rail and Public Transportation	2,155	437	221	43,374	5,552	2,357	3,068	319
506 Motor Vehicle Dealer Board	1,224	247	106	(1,531)	1,888	875	1,454	-
601 Department of Health	200,340	40,676	20,352	136,193	579,601	277,061	274,082	7,345
602 Department of Medical Assistance Services	22,736	4,618	2,050	25,184	41,909	15,845	14,171	-
606 Virginia Board for People w/Disabilities	584	118	58	(3,519)	1,420	701	1,089	-
701 Department of Corrections - Central Administration	13,890	2,821	1,404	-	6,329	3,102	4,732	213
702 Department for the Blind and Vision Impaired	8,470	1,719	840	33,061	28,585	12,921	17,694	8,622
703 Central State Hospital	44,691	9,075	4,451	-	6,172	3,240	4,656	-
704 Eastern State Hospital	52,756	10,710	5,291	-	22,601	10,266	14,306	-
705 Southwestern Virginia Mental Health Institute	28,979	5,884	2,983	-	11,617	6,032	9,309	-
706 Western State Hospital	39,672	8,052	4,129	-	10,164	5,931	9,519	-
707 Central Virginia Training Center	76,202	15,470	8,062	-	17,662	9,392	15,698	-
708 Commonwealth Center for Children and Adolescents	7,567	1,537	736	-	1,532	1,022	1,612	-
709 Powhatan Correctional Center	20,417	4,144	2,138	-	2,899	1,165	1,145	-
711 Virginia Correctional Enterprises	10,014	2,033	1,061	(5,029)	27,591	10,690	10,790	-
716 Virginia Correctional Center for Women	11,850	2,408	1,240	-	1,922	783	1,115	-
717 Southampton Correctional Center	17,981	3,650	1,915	-	4,021	1,813	2,461	-

Commonwealth of Virginia
2010 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2010 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	PERSONNEL	EMPLOYEE RELATIONS	VRS	DPB	DOA AUDIT/ ACCTS	DOA FINANCIAL SYSTEMS	TREASURY	DSIA
718 Bland Correctional Center	14,433	2,930	1,580	-	4,413	1,862	1,887	-
719 James River Correctional Center	14,944	3,035	1,588	-	7,773	3,211	2,245	-
720 Mental Health /Retard & Subs Abuse Services	15,563	3,159	1,614	30,287	41,075	16,881	29,694	745
721 Powhatan Reception/Classification Center	6,820	1,384	734	-	1,157	543	665	-
722 Office of Inspector General-Mental Health	211	43	22	809	205	212	405	-
723 Southeastern Virginia Training Center	27,748	5,635	2,828	-	10,339	4,287	3,835	-
724 Catawba Hospital	13,773	2,798	1,430	-	9,733	5,802	7,895	-
725 Northern Virginia Training Center	27,567	5,596	2,891	-	8,475	4,298	6,591	-
726 Southside Virginia Training Center	67,385	13,682	7,100	-	14,513	6,905	9,143	-
728 Northern Virginia Mental Health Institute	17,417	3,537	1,758	-	6,347	3,629	6,456	-
729 Piedmont Geriatric Hospital	19,975	4,054	1,805	-	10,269	5,326	8,235	-
730 Brunswick Correctional Center	19,418	3,942	2,100	-	3,702	1,813	2,562	-
733 Sussex I State Prison	16,176	3,284	1,793	-	1,557	715	1,078	-
734 Sussex II State Prison	16,307	3,311	1,826	-	1,482	706	1,024	-
735 Wallen's Ridge State Prison	22,840	4,637	2,415	-	2,796	1,160	1,259	-
737 St Brides Correctional Center	9,448	1,919	1,013	-	2,313	949	928	-
738 Southwestern Virginia Training Center	28,301	5,745	2,921	-	7,442	4,025	5,966	-
739 Southern Virginia Mental Health Institute	9,956	2,020	999	-	5,715	3,288	5,159	-
741 Red Onion State Prison	24,512	4,977	2,563	-	2,273	953	1,288	-
742 Corrections-Employee Relations & Training	6,638	1,347	677	-	3,663	1,892	2,955	-
743 Fluvanna Women's Correctional Center	17,691	3,591	1,893	-	2,542	1,177	1,555	-
744 Mecklenburg Correctional Center	20,207	4,103	2,177	-	3,028	1,383	1,986	-
745 Nottoway Correctional Center	21,674	4,400	2,381	-	3,577	1,888	2,674	-
747 Marion Correction Treatment Center	11,624	2,359	1,274	-	2,487	1,367	2,154	-
748 Hiram W Davis Medical Center	8,739	1,775	887	-	5,953	3,194	4,566	-
749 Buckingham Correctional Center	22,674	4,604	2,357	-	4,699	2,784	3,479	-
750 Department of Correctional Education	40,047	8,131	4,044	(9,802)	22,715	16,355	26,930	15,754
751 Department for the Deaf & Hard of Hearing	436	88	45	7,697	2,988	1,444	1,985	-
752 Deep Meadow Correctional Center	16,486	3,346	1,752	-	2,164	864	1,073	-
753 Deerfield Correctional Center	25,731	5,229	2,409	-	2,704	1,383	1,992	-
754 Augusta Correctional Center	21,880	4,443	2,316	-	2,833	1,187	1,462	-
756 Corrections - Division of Institutions	19,751	4,010	2,078	-	21,487	9,291	11,745	-
757 Western Region Correctional Field Units	23,843	4,840	2,611	-	8,285	3,977	6,413	-
760 Central Region Correctional Field Units	6,230	1,264	662	-	3,030	1,664	2,417	-
761 Baskerville Correctional Center	7,496	1,522	806	-	1,776	963	1,434	-
765 Department of Social Services	92,467	18,774	9,523	90,629	360,164	137,739	210,104	17,883
766 Virginia Parole Board	424	85	31	(4,211)	286	105	176	-
767 Division of Community Corrections	73,791	14,983	7,982	(58,972)	33,994	17,040	23,957	-
768 Keen Mountain Correctional Center	16,304	3,310	1,724	-	2,493	1,197	1,884	-
769 Greensville Correctional Center	40,650	8,253	4,410	-	3,790	1,795	2,657	-
770 Dillwyn Correctional Center	14,705	2,985	1,567	-	2,205	1,062	1,443	-
771 Indian Creek Correctional Center	12,219	2,481	1,321	-	1,624	713	916	-
772 Haynesville Correctional Center	21,108	4,285	2,172	-	4,897	2,339	3,258	-
773 Coffeewood Correctional Center	12,412	2,521	1,341	-	2,407	1,088	1,542	-
774 Lunenburg Correctional Center	14,134	2,869	1,509	-	1,679	685	951	-
775 Pocahontas State Correctional Center	29,572	6,012	2,570	-	3,944	2,296	3,132	-
776 Green Rock Correctional Center	26,766	5,440	2,326	-	4,026	2,252	2,734	-
777 Department of Juvenile Justice	136,946	27,808	13,066	1,157	78,029	32,278	23,659	1,171
778 Department of Forensic Science	17,716	3,596	1,787	8,612	12,908	8,427	14,566	-
793 Mental Retardation Treatment Centers	-	-	-	96,744	542	294	-	-
794 Virginia Center for Behavioral Rehabilitation	13,540	2,752	1,279	7,251	4,322	2,402	3,700	-
799 Department of Corrections - Central Activities	-	-	-	102,930	4,211	1,656	930	2,448
841 Department of Aviation	1,847	374	175	9,163	4,082	1,365	1,775	-
848 Indigent Defense Commission	-	-	3,368	(6,039)	11,066	4,969	8,719	-
850 Personal Property Tax Relief Act	-	-	-	1,042	(9,927)	(6,302)	(10,604)	-
851 Tobacco Indemnification & Revitalization Commission	429	88	48	2,646	(26,550)	(17,015)	(28,645)	-
852 Virginia Tobacco Settlement Foundation	742	151	80	(511)	1,439	473	870	-
853 Office for Substance Abuse Prevention	160	32	17	520	228	117	135	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	6,698	450	268	348	-
861 Virginia Enterprise Applications Program Office	302	60	18	10,418	394	264	330	-
885 Institute for Advanced Learning & Research	-	-	-	2,976	36	18	14	-
912 Department of Veterans Services	(4,095)	(836)	(7)	17,147	5,002	972	835	10,644
922 Sitter-Barfoot Veterans Care Center	15,738	3,200	1,368	7,442	6,816	4,386	5,378	-
934 Innovative Technology Authority	-	-	-	7,442	102	48	54	-
935 Roanoke Higher Education Authority	-	-	-	4,466	36	20	14	-
936 Jefferson Science Associates, LLC	-	-	-	2,976	30	14	14	-
937 Southern Virginia Higher Education Center	2,122	430	122	20,009	2,463	1,413	1,820	-
938 New College Institute	1,004	204	70	11,906	930	544	826	-
942 Virginia Museum of Natural History	2,161	439	252	1,817	4,165	2,689	4,299	-
948 Southwest Virginia Higher Education Center	2,162	439	173	1,627	(619)	(383)	32	-
957 Commonwealth Attorneys' Services Council	518	104	45	(1,116)	297	142	207	-
960 Department of Fire Programs	4,782	970	500	(6,315)	7,128	3,833	6,702	-
999 Department of Alcoholic Beverage Control	160,255	32,551	5,566	11,948	130,658	85,801	141,268	24,163
COST OF GENERAL GOVERNMENT	3,256,774	46,674	277,320	-	7,350,332	-	5,292,636	-
OTHER DIRECT DEPARTMENTS	555	115	49	(38,883)	17,353	12,644	22,292	-
	9,060,140	1,224,983	869,939	2,444,265	14,104,416	2,858,460	9,832,337	226,403

Commonwealth of Virginia
2010 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2010 Fixed Costs
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AGENCY	SCHEV	CAPITOL POLICE	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED	DGS CONSOLIDATED LAB DIRECT BILLED
100 Senate	-	241,683	-	54,330	-	-
101 House of Delegates	-	411,708	-	(42,677)	-	-
103 Magistrate System	-	-	-	-	-	-
107 Division of Legislative Services	-	99,427	1,880	303,269	-	-
109 Division of Legislative Automated Systems	-	30,839	-	-	-	-
110 Joint Legislative Audit/Review Commission	-	35,013	-	-	-	-
111 Supreme Court	-	507,238	-	52,131	(3,559)	-
112 Judicial Inquiry & Review Commission	-	11,448	-	-	-	-
113 Circuit Courts	-	-	-	-	-	-
114 General District Courts	-	-	-	-	-	-
115 Juvenile & Domestic Relations District Courts	-	-	-	-	-	-
116 Combined District Courts	-	-	-	-	-	-
117 Virginia State Bar	-	-	-	-	(4,187)	-
119 Lt. Governor	-	4,172	(1,294)	(18,829)	432	-
121 Office of the Governor	-	350,509	5,466	(166,394)	-	-
123 Department of Military Affairs	-	6,120	-	10	-	-
125 Court of Appeals of Virginia	-	37,534	-	10,160	(9,094)	-
127 Department of Emergency Management	-	-	-	(5,615)	-	-
128 Virginia Veterans' Care Center	-	-	-	-	-	-
132 State Board of Elections	-	15,751	3,766	54,675	-	-
140 Department of Criminal Justice Services	-	51,307	-	-	(1,875)	-
141 Attorney General & Department of Law	-	460,789	4,390	128,305	(38,640)	-
142 Virginia Crime Commission	-	12,596	-	-	-	-
146 The Science Museum of Virginia	-	174,853	-	-	-	-
148 Virginia Commission for the Arts	-	3,932	-	5,525	-	-
149 Administration of Health Insurance	-	-	-	-	-	-
154 Department of Motor Vehicles	-	-	-	5,279	-	(8,020)
155 Treasury Board	-	-	-	-	-	-
156 Department of State Police	-	-	(862)	(687)	-	-
157 Compensation Board	-	9,637	-	-	-	-
160 Virginia Criminal Sentencing Commission	-	11,448	-	-	-	-
161 Department of Taxation	-	-	(1,581)	-	-	-
163 Department for the Aging	-	-	-	-	-	-
165 Department of Housing/Community Development	-	-	-	10	-	-
166 Secretary of the Commonwealth	-	-	-	(20,478)	(1,782)	-
170 Human Rights Council	-	7,396	-	-	-	-
171 State Corporation Commission	-	287,705	849	27,992	(2,985)	-
172 State Lottery Department	-	190,667	-	-	9,286	(36,910)
173 Department of Charitable Gaming	-	7,625	-	-	(1,040)	-
174 Virginia College Savings Plan	-	18,030	-	-	-	-
175 Virginia Office for Protection and Advocacy	-	-	-	6	-	-
180 Secretary of Administration	-	-	7,844	(11,448)	-	-
181 Department of Labor & Industry	-	31,239	-	(1,792)	3	-
182 Virginia Employment Commission	-	121,667	5,503	-	(4,960)	-
183 Secretary of Natural Resources	-	-	-	(21,317)	-	-
184 Secretary of Technology	-	-	5,958	(19,279)	-	-
185 Secretary of Education	-	-	4,704	(25,351)	-	-
186 Secretary of Transportation	-	-	5,020	(16,379)	-	-
187 Secretary of Public Safety	-	-	5,958	(14,143)	-	-
188 Secretary of Health/Human Resources	-	-	4,704	(36,763)	-	-
190 Secretary of Finance	-	-	5,958	45,840	-	-
191 Virginia Workers' Compensation Commission	-	39,021	-	6	(69,953)	-
192 Secretary of Commerce and Trade	-	-	6,588	(34,317)	-	-
193 Secretary of Agriculture and Forestry	-	-	5,646	(2,689)	-	-
197 Department of Education/Aid to Public Education	-	-	-	6	-	-
199 Department of Conservation & Recreation	-	90,266	-	(479)	(1,517)	96
200 Comprehensive Service-at-Risk Youth/Families	-	-	-	-	-	-
201 Department of Education - Central Office Operations	-	128,316	(3,282)	36,036	(7,298)	-
203 Woodrow Wilson Rehab Center	-	-	-	-	-	-
204 The College of William & Mary in Virginia	193,182	-	-	(667)	-	-
207 University of Virginia - Academic Division	759,426	-	-	-	-	-
208 VPI & State University	693,205	-	-	-	-	-
209 University of Virginia - Medical Center	583,954	-	626	-	178	-
211 Virginia Military Institute	55,063	-	-	-	-	-
212 Virginia State University	95,927	-	-	-	-	-
213 Norfolk State University	75,807	-	-	-	-	-
214 Longwood University	89,082	-	-	-	(6,960)	-
215 University of Mary Washington	65,401	-	-	-	-	-
216 James Madison University	327,587	-	-	6	-	-
217 Radford University	120,880	-	-	-	-	-
218 Virginia School for the Deaf & Blind at Staunton	-	-	-	-	-	-
219 Virginia School for the Deaf/Blind & Multi Disabled, Hampt	-	-	-	-	-	-
221 Old Dominion University	297,945	-	-	-	-	-
222 Department of Professional and Occupational Reg.	-	-	(432)	(4,184)	(154)	-
223 Department of Health Professions	-	-	-	23,896	(3,086)	-

Commonwealth of Virginia
2010 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2010 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	SCHEV	CAPITOL POLICE	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED	DGS CONSOLIDATED LAB DIRECT BILLED
226 Board of Accountancy	-	-	-	6	(32)	-
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	-	-	-	-	-	-
232 Department of Minority Business Enterprise	-	(5,904)	-	-	(1,880)	-
233 Board of Bar Examiners	-	-	-	-	(2,592)	-
234 COOP Ext/Agricultural Research Service	-	-	-	-	-	-
236 Virginia Commonwealth University	644,351	52,846	-	-	(2,678)	-
238 Virginia Museum of Fine Arts	-	-	(4,745)	(21,464)	(238)	-
239 Frontier Culture Museum of Virginia	-	-	-	-	-	-
241 Richard Bland College	10,415	-	-	-	-	-
242 Christopher Newport University	66,444	-	-	-	-	-
246 University of Virginia's College at Wise	30,770	-	-	-	-	-
247 George Mason University	519,830	-	-	-	-	-
261 Virginia Community College System - System Office	53,074	48,598	(1,870)	39,326	(81)	-
262 Department of Rehabilitative Services	-	-	-	8,962	(7,385)	-
263 Virginia Rehab Center for the Blind and Vision Impaired	-	-	-	-	-	-
268 Virginia Institute of Marine Science	-	-	-	-	-	-
274 Eastern Virginia Medical School	23,252	-	-	-	-	-
275 New River Community College	17,400	-	-	-	-	-
276 Southside Virginia Community College	21,540	-	-	-	-	-
277 Paul D Camp Community College	8,548	-	-	-	-	-
278 Rappahannock Community College	9,498	-	-	-	-	-
279 Danville Community College	18,698	-	-	-	-	-
280 Northern Virginia Community College	202,541	-	-	-	-	-
282 Piedmont Virginia Community College	15,599	-	-	-	-	-
283 J Sargeant Reynolds Community College	50,070	-	-	-	-	-
284 Eastern Shore Community College	10,722	-	-	-	-	-
285 Patrick Henry Community College	19,278	-	-	-	-	-
286 Virginia Western Community College	28,829	-	-	-	-	-
287 Dabney S Lancaster Community College	7,179	-	-	-	-	-
288 Wytheville Community College	15,604	-	-	-	-	-
290 John Tyler Community College	28,564	-	-	-	-	-
291 Blue Ridge Community College	20,793	-	-	-	-	-
292 Central Virginia Community College	14,266	-	-	-	-	-
293 Thomas Nelson Community College	57,109	-	-	-	-	-
294 Southwest Virginia Community College	19,588	-	-	-	-	-
295 Tidewater Community College	154,329	-	-	-	-	-
296 Virginia Highlands Community College	11,411	-	-	-	-	-
297 Germanna Community College	14,055	-	-	-	-	-
298 Lord Fairfax Community College	24,251	-	-	-	-	-
299 Mountain Empire Community College	15,681	-	-	-	-	-
301 Department of Agriculture & Consumer Services	-	105,732	-	20,920	30	(588,736)
310 Virginia Economic Development Partnership	-	-	-	-	-	-
320 Virginia Tourism Authority	-	744	-	-	-	-
325 Department of Business Assistance	-	-	-	(1,345)	135	-
326 Office of Workforce Development	-	-	3,136	-	-	-
400 Jamestown 2007	-	-	-	-	-	-
402 Marine Resources Commission	-	-	-	6	-	-
403 Department of Game & Inland Fisheries	-	-	-	-	-	-
405 Virginia Racing Commission	-	-	-	-	-	-
407 Virginia Port Authority	-	-	-	-	-	-
409 Department of Mines, Minerals & Energy	-	10,478	-	(14,348)	(24)	-
411 Department of Forestry	-	-	-	-	-	-
413 Comm. Virginia Alcohol Safety Action Prog	-	-	-	-	-	-
417 Gunston Hall	-	-	-	-	-	-
423 Department of Historic Resources	-	-	-	88,226	(120)	-
425 Jamestown-Yorktown Foundation	-	-	-	-	-	-
440 Department of Environmental Quality	-	-	1,658	4,170	(7,447)	(1,241,430)
454 Office of Commonwealth Preparedness	-	7,968	-	(8,071)	-	-
501 Department of Transportation	-	328,095	(22,001)	722	(33,824)	-
505 Department of Rail and Public Transportation	-	-	-	-	(107)	-
506 Motor Vehicle Dealer Board	-	-	-	-	-	-
601 Department of Health	-	237,855	-	-	(21,117)	(117,490)
602 Department of Medical Assistance Services	-	-	3,216	44,800	(29,625)	-
606 Virginia Board for People w/Disabilities	-	6,473	-	-	-	-
701 Department of Corrections - Central Administration	-	-	(2,445)	(693)	-	-
702 Department for the Blind and Vision Impaired	-	-	-	-	-	-
703 Central State Hospital	-	-	-	-	1,100	-
704 Eastern State Hospital	-	-	-	-	(3,020)	-
705 Southwestern Virginia Mental Health Institute	-	-	-	-	-	-
706 Western State Hospital	-	-	-	-	-	-
707 Central Virginia Training Center	-	-	-	-	-	-
708 Commonwealth Center for Children and Adolescents	-	-	-	-	(575)	-
709 Powhatan Correctional Center	-	-	-	-	-	-
711 Virginia Correctional Enterprises	-	-	-	-	-	-
716 Virginia Correctional Center for Women	-	-	-	-	-	-
717 Southampton Correctional Center	-	-	-	-	-	-

Commonwealth of Virginia
2010 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2010 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	SCHEV	CAPITOL POLICE	LIBRARY CENTRAL RECORDS	LIBRARY REFERENCE SERVICES	LIBRARY DIRECT BILLED	DGS CONSOLIDATED LAB DIRECT BILLED
718 Bland Correctional Center	-	-	-	-	-	-
719 James River Correctional Center	-	-	-	-	-	-
720 Mental Health /Retard & Subs Abuse Services	-	109,423	-	56,748	(5,014)	-
721 Powhatan Reception/Classification Center	-	-	-	-	-	-
722 Office of Inspector General-Mental Health	-	-	-	-	-	-
723 Southeastern Virginia Training Center	-	-	-	-	-	-
724 Catawba Hospital	-	-	-	-	-	-
725 Northern Virginia Training Center	-	-	-	-	-	-
726 Southside Virginia Training Center	-	-	-	-	-	-
728 Northern Virginia Mental Health Institute	-	-	-	-	(4,188)	-
729 Piedmont Geriatric Hospital	-	-	-	-	14	-
730 Brunswick Correctional Center	-	-	-	-	-	-
733 Sussex I State Prison	-	-	-	-	-	-
734 Sussex II State Prison	-	-	-	6	-	-
735 Wallen's Ridge State Prison	-	-	-	-	-	-
737 St Brides Correctional Center	-	-	-	-	-	-
738 Southwestern Virginia Training Center	-	-	-	-	(765)	-
739 Southern Virginia Mental Health Institute	-	-	-	-	-	-
741 Red Onion State Prison	-	-	-	-	-	-
742 Corrections-Employee Relations & Training	-	-	-	-	-	-
743 Fluvanna Women's Correctional Center	-	-	-	-	-	-
744 Mecklenburg Correctional Center	-	-	-	-	-	-
745 Nottoway Correctional Center	-	-	-	-	-	-
747 Marion Correction Treatment Center	-	-	-	-	-	-
748 Hiram W Davis Medical Center	-	-	-	-	(664)	-
749 Buckingham Correctional Center	-	-	-	-	-	-
750 Department of Correctional Education	-	19,636	-	-	1,138	-
751 Department for the Deaf & Hard of Hearing	-	-	-	-	(1,094)	-
752 Deep Meadow Correctional Center	-	-	-	-	-	-
753 Deerfield Correctional Center	-	-	-	-	-	-
754 Augusta Correctional Center	-	-	-	-	-	-
756 Corrections - Division of Institutions	-	-	-	-	(899)	-
757 Western Region Correctional Field Units	-	-	-	-	-	-
760 Central Region Correctional Field Units	-	-	-	-	-	-
761 Baskerville Correctional Center	-	-	-	-	-	-
765 Department of Social Services	-	80,969	-	(441)	(419)	-
766 Virginia Parole Board	-	-	-	-	-	-
767 Division of Community Corrections	-	-	-	-	-	-
768 Keen Mountain Correctional Center	-	-	-	-	-	-
769 Greensville Correctional Center	-	-	-	-	-	-
770 Dillwyn Correctional Center	-	-	-	-	-	-
771 Indian Creek Correctional Center	-	-	-	-	-	-
772 Haynesville Correctional Center	-	-	-	-	-	-
773 Coffeewood Correctional Center	-	-	-	-	-	-
774 Lunenburg Correctional Center	-	-	-	-	-	-
775 Pocahontas State Correctional Center	-	-	-	-	-	-
776 Green Rock Correctional Center	-	-	-	-	-	-
777 Department of Juvenile Justice	-	-	-	(693)	(12,138)	-
778 Department of Forensic Science	-	-	3,766	-	(21,596)	-
793 Mental Retardation Treatment Centers	-	-	-	-	-	-
794 Virginia Center for Behavioral Rehabilitation	-	-	-	-	-	-
799 Department of Corrections - Central Activities	-	-	-	-	-	-
841 Department of Aviation	-	-	-	-	504	-
848 Indigent Defense Commission	-	-	-	(12,553)	(29,745)	-
850 Personal Property Tax Relief Act	-	-	-	-	-	-
851 Tobacco Indemnification & Revitalization Commission	-	-	-	-	-	-
852 Virginia Tobacco Settlement Foundation	-	-	-	-	-	-
853 Office for Substance Abuse Prevention	-	1,750	-	(897)	-	-
859 Virginia Sesquicentennial American Civil War Commission	-	-	-	-	-	-
861 Virginia Enterprise Applications Program Office	-	32,396	-	-	-	-
885 Institute for Advanced Learning & Research	-	-	-	-	-	-
912 Department of Veterans Services	-	10,776	3,766	62,724	-	-
922 Sitter-Barfoot Veterans Care Center	-	-	-	-	-	-
934 Innovative Technology Authority	-	-	-	-	-	-
935 Roanoke Higher Education Authority	-	-	-	-	-	-
936 Jefferson Science Associates, LLC	-	-	-	-	-	-
937 Southern Virginia Higher Education Center	-	-	-	-	-	-
938 New College Institute	-	-	-	-	-	-
942 Virginia Museum of Natural History	-	-	-	-	-	-
948 Southwest Virginia Higher Education Center	-	-	-	-	-	-
957 Commonwealth Attorneys' Services Council	-	-	-	-	-	-
960 Department of Fire Programs	-	-	-	-	-	-
999 Department of Alcoholic Beverage Control	-	-	-	-	-	-
COST OF GENERAL GOVERNMENT	379,233	-	14,424,173	3,066,937	-	-
OTHER DIRECT DEPARTMENTS	(225,223)	198,321	(4,458)	191,997	(34,504)	(6,728)
	5,645,158	4,644,092	14,471,605	3,829,039	(366,041)	(1,999,218)

Commonwealth of Virginia
2010 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2010 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	TOTAL CENTRAL SERVICE FIXED COSTS	INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
100 Senate	394,433	3,480	397,913
101 House of Delegates	531,745	6,411	538,156
103 Magistrate System	35,431	-	35,431
107 Division of Legislative Services	442,873	1,474	444,347
109 Division of Legislative Automated Systems	40,242	457	40,699
110 Joint Legislative Audit/Review Commission	45,238	519	45,757
111 Supreme Court	872,284	10,922	883,206
112 Judicial Inquiry & Review Commission	10,747	247	10,994
113 Circuit Courts	400,887	-	400,887
114 General District Courts	277,170	-	277,170
115 Juvenile & Domestic Relations District Courts	327,891	-	327,891
116 Combined District Courts	159,408	-	159,408
117 Virginia State Bar	50,194	(23)	50,171
119 Lt. Governor	22,030	231	22,261
121 Office of the Governor	1,180,795	6,852	1,187,647
123 Department of Military Affairs	196,371	(1,012)	195,359
125 Court of Appeals of Virginia	66,127	912	67,039
127 Department of Emergency Management	62,662	(35)	62,627
128 Virginia Veterans' Care Center	128,364	(1,681)	126,683
132 State Board of Elections	89,387	986	90,373
140 Department of Criminal Justice Services	274,046	2,466	276,512
141 Attorney General & Department of Law	1,114,607	9,140	1,123,747
142 Virginia Crime Commission	39,134	163	39,297
146 The Science Museum of Virginia	289,685	(213)	289,472
148 Virginia Commission for the Arts	16,826	4	16,830
149 Administration of Health Insurance	34,750	-	34,750
154 Department of Motor Vehicles	3,643,791	(1,140)	3,642,651
155 Treasury Board	6,646	-	6,646
156 Department of State Police	402,244	(742)	401,502
157 Compensation Board	396,568	535	397,103
160 Virginia Criminal Sentencing Commission	11,770	247	12,017
161 Department of Taxation	349,349	(70)	349,279
163 Department for the Aging	26,245	(3)	26,242
165 Department of Housing/Community Development	77,243	(5)	77,238
166 Secretary of the Commonwealth	(22,795)	-	(22,795)
170 Human Rights Council	16,474	195	16,669
171 State Corporation Commission	652,766	3,321	656,087
172 State Lottery Department	385,100	4,342	389,442
173 Department of Charitable Gaming	26,547	519	27,066
174 Virginia College Savings Plan	130,424	1,225	131,649
175 Virginia Office for Protection and Advocacy	10,204	-	10,204
180 Secretary of Administration	(4,067)	-	(4,067)
181 Department of Labor & Industry	149,312	2,803	152,115
182 Virginia Employment Commission	252,802	(111)	252,691
183 Secretary of Natural Resources	(29,821)	-	(29,821)
184 Secretary of Technology	(14,849)	-	(14,849)
185 Secretary of Education	(27,354)	-	(27,354)
186 Secretary of Transportation	(10,403)	-	(10,403)
187 Secretary of Public Safety	(13,580)	-	(13,580)
188 Secretary of Health/Human Resources	(42,889)	-	(42,889)
190 Secretary of Finance	55,540	-	55,540
191 Virginia Workers' Compensation Commission	42,807	(0)	42,807
192 Secretary of Commerce and Trade	(27,106)	-	(27,106)
193 Secretary of Agriculture and Forestry	(571)	-	(571)
197 Department of Education/Aid to Public Education	439,537	-	439,537
199 Department of Conservation & Recreation	888,904	6,842	895,746
200 Comprehensive Service-at-Risk Youth/Families	17,132	-	17,132
201 Department of Education - Central Office Operations	670,140	8,723	678,863
203 Woodrow Wilson Rehab Center	68,719	(594)	68,125
204 The College of William & Mary in Virginia	415,030	(1,330)	413,700
207 University of Virginia - Academic Division	1,271,451	(20)	1,271,431
208 VPI & State University	1,291,427	(583)	1,290,844
209 University of Virginia - Medical Center	934,478	-	934,478
211 Virginia Military Institute	209,686	(625)	209,061
212 Virginia State University	505,153	2,418	507,571
213 Norfolk State University	242,178	(2,007)	240,171
214 Longwood University	372,362	(122)	372,240
215 University of Mary Washington	418,558	(1,705)	416,853
216 James Madison University	1,094,454	(216)	1,094,238
217 Radford University	409,044	(2,079)	406,965
218 Virginia School for the Deaf & Blind at Staunton	62,669	(637)	62,032
219 Virginia School for the Deaf/Blind & Multi Disabled, Hampt	40,758	163	40,921
221 Old Dominion University	771,074	(2,606)	768,468
222 Department of Professional and Occupational Reg.	82,930	21	82,951
223 Department of Health Professions	112,323	(11)	112,312

Commonwealth of Virginia
2010 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2010 Fixed Costs
(Source: Carryforward Sch B)

AGENCY	TOTAL CENTRAL SERVICE FIXED COSTS	INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
226 Board of Accountancy	12,006	-	12,006
229 VPI & SU - Coop. Ext. & Ag Experiment Div.	61,019	-	61,019
232 Department of Minority Business Enterprise	(7,572)	430	(7,142)
233 Board of Bar Examiners	158	-	158
234 COOP Ext/Agricultural Research Service	13,823	-	13,823
236 Virginia Commonwealth University	2,150,572	(871)	2,149,701
238 Virginia Museum of Fine Arts	82,745	(2,594)	80,151
239 Frontier Culture Museum of Virginia	47,020	(64)	46,956
241 Richard Bland College	87,754	(188)	87,566
242 Christopher Newport University	316,021	(576)	315,445
246 University of Virginia's College at Wise	52,057	(51)	52,006
247 George Mason University	1,063,898	(135)	1,063,763
261 Virginia Community College System - System Office	774,061	3,413	777,474
262 Department of Rehabilitative Services	763,578	197	763,775
263 Virginia Rehab Center for the Blind and Vision Impaired	18,722	-	18,722
268 Virginia Institute of Marine Science	65,089	(296)	64,793
274 Eastern Virginia Medical School	31,560	-	31,560
275 New River Community College	79,137	(170)	78,967
276 Southside Virginia Community College	101,421	(314)	101,107
277 Paul D Camp Community College	40,912	120	41,032
278 Rappahannock Community College	64,027	(309)	63,718
279 Danville Community College	74,618	(193)	74,425
280 Northern Virginia Community College	478,777	(258)	478,519
282 Piedmont Virginia Community College	75,829	156	75,985
283 J Sargeant Reynolds Community College	154,600	2,151	156,751
284 Eastern Shore Community College	35,126	(28)	35,098
285 Patrick Henry Community College	74,952	(295)	74,657
286 Virginia Western Community College	102,544	(340)	102,204
287 Dabney S Lancaster Community College	51,001	(72)	50,929
288 Wytheville Community College	60,439	182	60,621
290 John Tyler Community College	94,988	(447)	94,541
291 Blue Ridge Community College	85,424	(199)	85,225
292 Central Virginia Community College	64,307	(2,852)	61,455
293 Thomas Nelson Community College	152,754	(187)	152,567
294 Southwest Virginia Community College	68,342	(12)	68,330
295 Tidewater Community College	383,572	(1,011)	382,561
296 Virginia Highlands Community College	55,634	(310)	55,324
297 Germanna Community College	74,728	866	75,594
298 Lord Fairfax Community College	84,533	(291)	84,242
299 Mountain Empire Community College	71,266	(190)	71,076
301 Department of Agriculture & Consumer Services	860,111	6,680	866,791
310 Virginia Economic Development Partnership	6,930	-	6,930
320 Virginia Tourism Authority	9,497	213	9,710
325 Department of Business Assistance	6,941	(4)	6,937
326 Office of Workforce Development	10,070	-	10,070
400 Jamestown 2007	(4,392)	-	(4,392)
402 Marine Resources Commission	88,106	(33)	88,073
403 Department of Game & Inland Fisheries	699,501	(34)	699,467
405 Virginia Racing Commission	10,572	-	10,572
407 Virginia Port Authority	101,126	-	101,126
409 Department of Mines, Minerals & Energy	89,071	504	89,575
411 Department of Forestry	125,822	(151)	125,671
413 Comm. Virginia Alcohol Safety Action Prog	4,699	(1)	4,698
417 Gunston Hall	6,494	(17)	6,477
423 Department of Historic Resources	111,870	594	112,464
425 Jamestown-Yorktown Foundation	76,309	(305)	76,004
440 Department of Environmental Quality	(979,640)	60	(979,580)
454 Office of Commonwealth Preparedness	23,593	484	24,077
501 Department of Transportation	1,924,197	7,722	1,931,919
505 Department of Rail and Public Transportation	55,656	-	55,656
506 Motor Vehicle Dealer Board	4,592	-	4,592
601 Department of Health	2,882,966	9,808	2,892,774
602 Department of Medical Assistance Services	154,933	243	155,176
606 Virginia Board for People w/Disabilities	12,148	313	12,461
701 Department of Corrections - Central Administration	98,045	121	98,166
702 Department for the Blind and Vision Impaired	120,975	(196)	120,779
703 Central State Hospital	73,385	-	73,385
704 Eastern State Hospital	140,472	(10,261)	130,211
705 Southwestern Virginia Mental Health Institute	70,610	(2,942)	67,668
706 Western State Hospital	91,781	(4,478)	87,303
707 Central Virginia Training Center	147,859	(17,836)	130,023
708 Commonwealth Center for Children and Adolescents	13,431	-	13,431
709 Powhatan Correctional Center	41,110	(11,621)	29,489
711 Virginia Correctional Enterprises	107,624	(1,128)	106,496
716 Virginia Correctional Center for Women	29,252	(3,759)	25,493
717 Southampton Correctional Center	46,133	(10,720)	35,413

Commonwealth of Virginia
2010 Federal Statewide Indirect Cost Allocation Plan
Schedule A - 2010 Fixed Costs
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AGENCY	TOTAL CENTRAL SERVICE FIXED COSTS	INTERNAL SERVICE FUND ADJUSTMENT	NET CENTRAL SERVICE FIXED COSTS
718 Bland Correctional Center	42,804	(6,350)	36,454
719 James River Correctional Center	47,131	(6,865)	40,266
720 Mental Health /Retard & Subs Abuse Services	863,098	4,484	867,582
721 Powhatan Reception/Classification Center	11,303	-	11,303
722 Office of Inspector General-Mental Health	1,907	23	1,930
723 Southeastern Virginia Training Center	65,820	(5,845)	59,975
724 Catawba Hospital	59,314	(4,154)	55,160
725 Northern Virginia Training Center	75,760	(5,671)	70,089
726 Southside Virginia Training Center	140,070	(21,868)	118,202
728 Northern Virginia Mental Health Institute	43,527	(2,052)	41,475
729 Piedmont Geriatric Hospital	48,773	(3,362)	45,411
730 Brunswick Correctional Center	45,661	(7,468)	38,193
733 Sussex I State Prison	30,464	(2,857)	27,607
734 Sussex II State Prison	30,812	(2,411)	28,401
735 Wallen's Ridge State Prison	47,951	(7,549)	40,402
737 St Brides Correctional Center	25,625	(4,419)	21,206
738 Southwestern Virginia Training Center	66,820	(9,991)	56,829
739 Southern Virginia Mental Health Institute	37,144	(1,841)	35,303
741 Red Onion State Prison	44,310	(7,774)	36,536
742 Corrections-Employee Relations & Training	17,810	(188)	17,622
743 Fluvanna Women's Correctional Center	36,887	(8,271)	28,616
744 Mecklenburg Correctional Center	39,592	(5,047)	34,545
745 Nottoway Correctional Center	48,081	(9,750)	38,331
747 Marion Correction Treatment Center	26,441	(2,253)	24,188
748 Hiram W Davis Medical Center	24,450	-	24,450
749 Buckingham Correctional Center	48,521	(7,021)	41,500
750 Department of Correctional Education	280,642	1,161	281,803
751 Department for the Deaf & Hard of Hearing	13,588	-	13,588
752 Deep Meadow Correctional Center	30,530	(6,327)	24,203
753 Deerfield Correctional Center	53,548	(9,244)	44,304
754 Augusta Correctional Center	42,906	(7,929)	34,977
756 Corrections - Division of Institutions	67,463	1,018	68,481
757 Western Region Correctional Field Units	49,969	(9,041)	40,928
760 Central Region Correctional Field Units	15,267	(9,812)	5,455
761 Baskerville Correctional Center	13,997	-	13,997
765 Department of Social Services	1,102,091	3,030	1,105,121
766 Virginia Parole Board	(3,105)	-	(3,105)
767 Division of Community Corrections	112,775	(6,501)	106,274
768 Keen Mountain Correctional Center	35,351	(5,662)	29,689
769 Greensville Correctional Center	71,125	(8,645)	62,480
770 Dillwyn Correctional Center	30,687	(7,459)	23,228
771 Indian Creek Correctional Center	25,984	(6,071)	19,913
772 Haynesville Correctional Center	52,109	(12,082)	40,027
773 Coffeewood Correctional Center	27,464	(8,400)	19,064
774 Lunenburg Correctional Center	26,655	(8,320)	18,335
775 Pocahontas State Correctional Center	64,552	(5,002)	59,550
776 Green Rock Correctional Center	64,328	(7,120)	57,208
777 Department of Juvenile Justice	383,538	(16,200)	367,338
778 Department of Forensic Science	142,488	(149)	142,339
793 Mental Retardation Treatment Centers	97,580	-	97,580
794 Virginia Center for Behavioral Rehabilitation	45,023	(857)	44,166
799 Department of Corrections - Central Activities	204,045	-	204,045
841 Department of Aviation	21,842	(20)	21,822
848 Indigent Defense Commission	(20,167)	(9)	(20,176)
850 Personal Property Tax Relief Act	(25,791)	-	(25,791)
851 Tobacco Indemnification & Revitalization Commission	(68,999)	196	(68,803)
852 Virginia Tobacco Settlement Foundation	3,244	-	3,244
853 Office for Substance Abuse Prevention	3,462	84	3,546
859 Virginia Sesquicentennial American Civil War Commission	7,764	-	7,764
861 Virginia Enterprise Applications Program Office	131,408	811	132,219
885 Institute for Advanced Learning & Research	3,044	-	3,044
912 Department of Veterans Services	119,566	(470)	119,096
922 Sitter-Barfoot Veterans Care Center	53,812	(273)	53,539
934 Innovative Technology Authority	7,688	-	7,688
935 Roanoke Higher Education Authority	4,664	-	4,664
936 Jefferson Science Associates, LLC	3,034	-	3,034
937 Southern Virginia Higher Education Center	26,763	(17)	26,746
938 New College Institute	17,086	(19)	17,067
942 Virginia Museum of Natural History	25,404	(38)	25,366
948 Southwest Virginia Higher Education Center	14,710	-	14,710
957 Commonwealth Attorneys' Services Council	409	-	409
960 Department of Fire Programs	33,018	(7)	33,011
999 Department of Alcoholic Beverage Control	594,394	(1,085)	593,309
COST OF GENERAL GOVERNMENT	62,972,961	-	62,972,961
OTHER DIRECT DEPARTMENTS	1,387,106	(28,604)	1,358,502
	109,524,120	(270,997)	109,253,123