

**STATE OF SOUTH DAKOTA
FY2016 STATEWIDE COST ALLOCATION PLAN
SUMMARY OF FIXED ALLOCATIONS
FISCAL YEAR ENDING JUNE 30, 2016**

DEPARTMENTS	BFM ADMIN. & BUDGET	TOTAL
GOVERNORS OFFICE	\$4,894.16	\$4,894.16
BUR. OF ADMIN.	\$3,323.60	\$3,323.60
BUR. OF INF. & TELE.	\$3,626.76	\$3,626.76
ETV	\$692.32	\$692.32
BUR. OF HUMAN RSRCS.	\$8,725.00	\$8,725.00
REVENUE	\$5,185.13	\$5,185.13
AG.	\$3,864.55	\$3,864.55
TOURISM	\$1,784.65	\$1,784.65
GAME, FISH, & PARKS	\$6,016.61	\$6,016.61
TRIBAL RELATIONS	\$73.72	\$73.72
SOCIAL SERV.	\$93,593.88	\$93,593.88
HEALTH DEPT.	\$7,316.48	\$7,316.48
LABOR DEPT.	\$4,217.59	\$4,217.59
TRANSPORT.	\$50,699.28	\$50,699.28
EDUCATION	\$54,259.02	\$54,259.02
PUBLIC SAFETY	\$5,570.66	\$5,570.66
HIGHER EDUCATION		
HIGHER ED. EXEC	\$4,408.50	\$4,408.50
U.S.D.	\$10,952.93	\$10,952.93
MEDICAL SCHOOL	\$5,760.29	\$5,760.29
S.D.S.U	\$27,431.03	\$27,431.03
S.D.S.M.&T.	\$5,685.30	\$5,685.30
N.S.U.	\$3,356.52	\$3,356.52
B.H.S.U.	\$4,035.09	\$4,035.09
D.S.U.	\$3,340.54	\$3,340.54
SCH. FOR DEAF	\$275.77	\$275.77
VISUAL HANDICAP	\$277.12	\$277.12
MILITARY	\$149.62	\$149.62
VETERANS AFFAIRS	(\$761.07)	(\$761.07)
CORRECTIONS	\$9,096.48	\$9,096.48
HUMAN SERVICES	\$15,003.86	\$15,003.86
ENVIR. NAT. RES.	\$974.05	\$974.05
PUBLIC UTIL. COMM.	\$376.42	\$376.42
UNIFIED JUDICIAL	\$4,192.57	\$4,192.57
LEGISLATURE	\$799.12	\$799.12
ATTORNEY GEN.	\$2,054.65	\$2,054.65
SCHOOL & PUB. LD.	\$76.82	\$76.82
SEC. OF STATE	\$379.61	\$379.61
ST. TREAS./INV. C.	\$1,239.93	\$1,239.93
STATE AUDITOR	\$108.10	\$108.10
OTHER	\$0.00	\$0.00
TOTAL ALL AGENCIES	\$353,056.66	\$353,056.66