

**STATE OF SOUTH DAKOTA  
 FY2015 STATEWIDE COST ALLOCATION PLAN  
 SUMMARY OF FIXED ALLOCATIONS  
 FISCAL YEAR ENDING JUNE 30, 2015**

**EXHIBIT A**

<b>DEPARTMENTS</b>	<b>BFM ADMIN. &amp; BUDGET</b>	<b>TOTAL</b>
GOVERNORS OFFICE	\$5,744.12	\$5,744.12
BUR. OF ADMIN.	\$2,495.24	\$2,495.24
BUR. OF INF. & TELE.	\$2,842.87	\$2,842.87
ETV	\$596.97	\$596.97
BUR. OF HUMAN RSRCS.	\$1,335.06	\$1,335.06
REVENUE	\$4,100.92	\$4,100.92
AG.	\$3,691.69	\$3,691.69
TOURISM	(\$3,004.33)	(\$3,004.33)
GAME, FISH, & PARKS	\$6,233.74	\$6,233.74
TRIBAL RELATIONS	\$81.05	\$81.05
SOCIAL SERV.	\$88,221.47	\$88,221.47
HEALTH DEPT.	\$6,576.07	\$6,576.07
LABOR DEPT.	\$4,139.58	\$4,139.58
TRANSPORT.	\$45,568.25	\$45,568.25
EDUCATION	\$40,430.01	\$40,430.01
PUBLIC SAFETY	\$4,832.99	\$4,832.99
HIGHER EDUCATION	\$67,854.65	\$67,854.65
MILITARY	\$498.09	\$498.09
VETERANS AFFAIRS	\$4,480.20	\$4,480.20
CORRECTIONS	\$7,678.78	\$7,678.78
HUMAN SERVICES	\$6,314.63	\$6,314.63
ENVIR. NAT. RES.	(\$862.70)	(\$862.70)
PUBLIC UTIL. COMM.	\$332.41	\$332.41
UNIFIED JUDICIAL	\$3,664.11	\$3,664.11
LEGISLATURE	\$610.05	\$610.05
ATTORNEY GEN.	\$1,710.43	\$1,710.43
SCHOOL & PUB. LD.	\$125.01	\$125.01
SEC. OF STATE	\$345.60	\$345.60
ST. TREAS./INV. C.	\$936.98	\$936.98
STATE AUDITOR	\$91.77	\$91.77
OTHER	\$0.00	\$0.00
<b>TOTAL ALL AGENCIES</b>	<b>\$307,665.72</b>	<b>\$307,665.72</b>