

**STATE OF SOUTH DAKOTA
FY2014 STATEWIDE COST ALLOCATION PLAN
SUMMARY OF FIXED ALLOCATIONS
FISCAL YEAR ENDING JUNE 30, 2014**

DEPARTMENTS	BFM ADMIN. & BUDGET	CENTRAL SUPPLY	TOTAL
GOVERNORS OFFICE	\$7,625.86	\$389.63	\$8,015.49
BUR. OF ADMIN.	\$2,283.03	\$46,372.33	\$48,655.36
BUR. OF INF. & TELE.	\$2,244.79	\$7,531.20	\$9,775.99
ETV	\$535.61	\$3.36	\$538.97
BUR. OF HUMAN RSRCS.	\$1,046.77	\$1,074.47	\$2,121.24
REVENUE	\$3,596.29	\$1,211.67	\$4,807.96
AG.	\$2,453.70	\$1,071.85	\$3,525.55
TOURISM	(\$3,203.03)	\$412.85	(\$2,790.18)
GAME, FISH, & PARKS	\$6,493.64	\$2,286.42	\$8,780.06
TRIBAL RELATIONS	\$31.53	\$0.00	\$31.53
SOCIAL SERV.	\$86,247.32	\$13,031.40	\$99,278.72
HEALTH DEPT.	\$6,240.74	\$1,284.48	\$7,525.22
LABOR DEPT.	\$3,722.30	\$1,561.91	\$5,284.21
TRANSPORT.	\$41,330.58	\$4,670.03	\$46,000.61
EDUCATION	\$34,804.25	\$1,299.12	\$36,103.37
PUBLIC SAFETY	\$3,760.60	\$1,711.21	\$5,471.81
HIGHER EDUCATION	\$64,414.64	\$760.23	\$65,174.87
MILITARY	\$3,416.39	\$25.71	\$3,442.10
VETERANS AFFAIRS	\$4,299.25	\$68.41	\$4,367.66
CORRECTIONS	\$6,752.67	\$903.94	\$7,656.61
HUMAN SERVICES	\$5,452.79	\$1,824.75	\$7,277.54
ENVIR. NAT. RES.	\$657.98	\$914.99	\$1,572.97
PUBLIC UTIL. COMM.	\$315.63	\$43.98	\$359.61
UNIFIED JUDICIAL	\$3,153.84	\$3,931.93	\$7,085.77
LEGISLATURE	\$466.64	\$363.36	\$830.00
ATTORNEY GEN.	\$1,590.88	\$1,024.42	\$2,615.30
SCHOOL & PUB. LD.	\$48.81	\$6.56	\$55.37
SEC. OF STATE	\$317.36	\$12.11	\$329.47
ST. TREAS./INV. C.	\$904.85	\$99.10	\$1,003.95
STATE AUDITOR	\$77.96	\$129.14	\$207.10
OTHER	\$0.00	\$0.00	\$0.00
TOTAL ALL AGENCIES	\$291,083.68	\$94,020.56	\$385,104.24