

**STATE OF SOUTH DAKOTA  
FY 2013 STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED ALLOCATIONS  
FISCAL YEAR ENDING JUNE 30, 2013**

DEPARTMENTS	BFM ADMIN. & BUDGET	TOTAL
GOVERNORS OFF.	\$2,241.67	\$2,241.67
BUR. OF ADMIN.	\$1,738.09	\$1,738.09
BUR. OF INF. & TELE.	\$1,819.21	\$1,819.21
ETV	\$379.35	\$379.35
BUR. OF PERSON.	\$538.56	\$538.56
REVENUE	\$4,594.02	\$4,594.02
AG.	\$2,854.21	\$2,854.21
TOURISM & ST. DEV.	\$5,306.52	\$5,306.52
GAME, FISH, & PARK	\$4,967.68	\$4,967.68
SOCIAL SERV.	\$58,836.75	\$58,836.75
HEALTH DEPT.	\$5,320.52	\$5,320.52
LABOR DEPT.	\$2,272.18	\$2,272.18
PUBLIC UTIL. COMM.	\$239.05	\$239.05
TRANSPORT.	\$38,658.81	\$38,658.81
EDUCATION	\$39,803.31	\$39,803.31
PUBLIC SAFETY	\$2,758.54	\$2,758.54
HIGHER EDUCATION	\$45,574.83	\$45,574.83
MILIT. & VETS AFF	\$3,850.52	\$3,850.52
CORRECTIONS	\$5,574.46	\$5,574.46
HUMAN SERVICES	\$14,773.52	\$14,773.52
ENVIR. NAT. RES.	\$6,515.19	\$6,515.19
UNIFIED JUDICIAL	\$2,712.76	\$2,712.76
LEGISLATURE	\$374.02	\$374.02
ATTORNEY GEN.	\$1,315.59	\$1,315.59
SCHOOL & PUB. LD.	\$25.10	\$25.10
SEC. OF STATE	\$249.65	\$249.65
ST. TREAS./INV. C.	\$744.58	\$744.58
STATE AUDITOR	\$76.40	\$76.40
OTHER	\$0.00	\$0.00
<b>TOTAL ALL AGENCIES</b>	<b>\$254,115.09</b>	<b>\$254,115.09</b>