

STATE OF SOUTH DAKOTA
FY 2012 STATEWIDE COST ALLOCATION PLAN
SUMMARY OF FIXED ALLOCATIONS
FISCAL YEAR ENDING JUNE 30, 2012

DEPARTMENTS	BFM ADMIN. & BUDGET	TOTAL
GOVERNORS OFF.	\$142.10	\$142.10
BUR. OF ADMIN.	\$1,872.57	\$1,872.57
BUR. OF INF. & TELE.	\$2,915.57	\$2,915.57
ETV	\$436.41	\$436.41
BUR. OF PERSON.	\$1,013.28	\$1,013.28
REVENUE	\$4,865.29	\$4,865.29
AG.	\$3,190.82	\$3,190.82
TOURISM & ST. DEV.	\$4,968.94	\$4,968.94
GAME, FISH, & PARK	\$4,393.75	\$4,393.75
SOCIAL SERV.	\$51,996.23	\$51,996.23
HEALTH DEPT.	\$4,405.43	\$4,405.43
LABOR DEPT.	\$1,907.83	\$1,907.83
PUBLIC UTIL. COMM.	\$179.94	\$179.94
TRANSPORT.	\$38,602.13	\$38,602.13
EDUCATION	\$43,344.57	\$43,344.57
PUBLIC SAFETY	\$2,334.26	\$2,334.26
HIGHER EDUCATION	\$38,349.74	\$38,349.74
MILIT. & VETS AFF	\$1,680.47	\$1,680.47
CORRECTIONS	\$5,489.07	\$5,489.07
HUMAN SERVICES	\$13,381.48	\$13,381.48
ENVIR. NAT. RES.	\$6,618.15	\$6,618.15
UNIFIED JUDICIAL	\$2,405.99	\$2,405.99
LEGISLATURE	\$372.67	\$372.67
ATTORNEY GEN.	\$1,183.36	\$1,183.36
SCHOOL & PUB. LD.	\$38.12	\$38.12
SEC. OF STATE	\$232.16	\$232.16
ST. TREAS./INV. C.	\$669.71	\$669.71
STATE AUDITOR	\$76.04	\$76.04
OTHER	\$0.00	\$0.00
TOTAL ALL AGENCIES	\$237,066.06	\$237,066.06