

**STATE OF SOUTH DAKOTA
FY 2011 STATEWIDE COST ALLOCATION PLAN
SUMMARY OF FIXED ALLOCATIONS
FISCAL YEAR ENDING JUNE 30, 2011**

DEPARTMENTS	BFM ADMIN. & BUDGET	TOTAL
GOVERNORS OFF.	\$209.90	\$209.90
BUR. OF ADMIN.	\$3,100.43	\$3,100.43
BUR. OF INF. & TELE.	\$4,834.10	\$4,834.10
ETV	\$798.65	\$798.65
BUR. OF PERSON.	\$1,936.60	\$1,936.60
REVENUE	\$4,395.31	\$4,395.31
AG.	\$2,389.70	\$2,389.70
TOURISM & ST. DEV.	\$5,491.19	\$5,491.19
GAME, FISH, & PARK	\$5,189.90	\$5,189.90
SOCIAL SERV.	\$63,425.84	\$63,425.84
HEALTH DEPT.	\$5,850.76	\$5,850.76
LABOR DEPT.	\$2,828.49	\$2,828.49
PUBLIC UTIL. COMM.	\$263.00	\$263.00
TRANSPORT.	\$35,455.47	\$35,455.47
EDUCATION	\$48,636.69	\$48,636.69
PUBLIC SAFETY	\$3,242.05	\$3,242.05
HIGHER EDUCATION	\$50,100.13	\$50,100.13
MILIT. & VETS AFF	\$2,168.21	\$2,168.21
CORRECTIONS	\$8,599.31	\$8,599.31
HUMAN SERVICES	\$19,481.57	\$19,481.57
ENVIR. NAT. RES.	\$1,391.66	\$1,391.66
UNIFIED JUDICIAL	\$3,214.24	\$3,214.24
LEGISLATURE	\$571.27	\$571.27
ATTORNEY GEN.	\$1,031.93	\$1,031.93
SCHOOL & PUB. LD.	\$86.35	\$86.35
SEC. OF STATE	\$306.44	\$306.44
ST. TREAS./INV. C.	\$921.45	\$921.45
STATE AUDITOR	\$90.96	\$90.96
OTHER	\$0.00	\$0.00
TOTAL ALL AGENCIES	\$276,011.59	\$276,011.59