

**STATE OF SOUTH DAKOTA
 FY 2010 STATEWIDE COST ALLOCATION PLAN
 SUMMARY OF FIXED ALLOCATIONS
 FISCAL YEAR ENDING JUNE 30, 2010**

DEPARTMENTS	BFM ADMIN. & BUDGET	TOTAL
GOVERNORS OFF.	\$199.73	\$199.73
BUR. OF ADMIN.	\$3,458.14	\$3,458.14
BUR. OF INF. & TELE.	\$3,603.24	\$3,603.24
ETV	\$822.31	\$822.31
BUR. OF PERSON.	\$386.00	\$386.00
REVENUE	\$4,930.70	\$4,930.70
AG.	\$3,494.11	\$3,494.11
TOURISM & ST. DEV.	\$8,943.38	\$8,943.38
GAME, FISH, & PARK	\$6,633.34	\$6,633.34
SOCIAL SERV.	\$72,612.31	\$72,612.31
HEALTH DEPT.	\$7,775.22	\$7,775.22
LABOR DEPT.	\$3,958.43	\$3,958.43
PUBLIC UTIL. COMM.	\$686.75	\$686.75
TRANSPORT.	\$47,598.12	\$47,598.12
EDUCATION	\$54,173.17	\$54,173.17
PUBLIC SAFETY	\$4,812.88	\$4,812.88
HIGHER EDUCATION	\$59,623.67	\$59,623.67
MILIT. & VETS AFF	\$3,208.52	\$3,208.52
CORRECTIONS	\$10,445.82	\$10,445.82
HUMAN SERVICES	\$24,150.12	\$24,150.12
ENVIR. NAT. RES.	\$1,714.31	\$1,714.31
UNIFIED JUDICIAL	\$3,970.77	\$3,970.77
LEGISLATURE	\$731.84	\$731.84
ATTORNEY GEN.	\$1,773.48	\$1,773.48
SCHOOL & PUB. LD.	\$72.45	\$72.45
SEC. OF STATE	\$249.19	\$249.19
ST. TREAS./INV. C.	\$1,096.72	\$1,096.72
STATE AUDITOR	\$116.71	\$116.71
OTHER	\$0.00	\$0.00
TOTAL ALL AGENCIES	\$331,241.40	\$331,241.40