

**STATE OF SOUTH DAKOTA
FY 2009 STATEWIDE COST ALLOCATION PLAN
SUMMARY OF FIXED ALLOCATIONS
FISCAL YEAR ENDING JUNE 30, 2009**

DEPARTMENTS	BFM ADMIN. & BUDGET	TOTAL
GOVERNORS OFF.	\$2.10	\$2.10
BUR. OF ADMIN.	\$1,237.50	\$1,237.50
BUR. OF INF. & TELE.	\$1,458.16	\$1,458.16
ETV	\$310.26	\$310.26
BUR. OF PERSON. REVENUE	(\$1,472.85) (\$801.62)	(\$1,472.85) (\$801.62)
AG.	\$3,139.01	\$3,139.01
TOURISM & ST. DEV.	\$5,051.64	\$5,051.64
GAME, FISH, & PARK	\$6,092.85	\$6,092.85
SOCIAL SERV.	\$97,836.41	\$97,836.41
HEALTH DEPT.	\$3,020.43	\$3,020.43
LABOR DEPT.	\$1,862.17	\$1,862.17
PUBLIC UTIL. COMM. TRANSPORT.	\$704.92 \$46,983.93	\$704.92 \$46,983.93
EDUCATION	\$57,339.37	\$57,339.37
PUBLIC SAFETY	\$5,379.71	\$5,379.71
HIGHER EDUCATION	\$65,583.69	\$65,583.69
MILIT. & VETS AFF	(\$1,136.40)	(\$1,136.40)
CORRECTIONS	\$5,671.49	\$5,671.49
HUMAN SERVICES	\$14,012.71	\$14,012.71
ENVIR. NAT. RES.	\$1,623.98	\$1,623.98
UNIFIED JUDICIAL	\$2,115.58	\$2,115.58
LEGISLATURE	\$285.39	\$285.39
ATTORNEY GEN.	\$1,825.19	\$1,825.19
SCHOOL & PUB. LD.	\$29.07	\$29.07
SEC. OF STATE	\$594.65	\$594.65
ST. TREAS./INV. C.	(\$38.69)	(\$38.69)
STATE AUDITOR	\$4.25	\$4.25
OTHER	\$0.00	\$0.00
TOTAL ALL AGENCIES	\$318,714.92	\$318,714.92