

EXHIBIT A

**STATE OF SOUTH DAKOTA
FY 2008 STATEWIDE COST ALLOCATION PLAN
SUMMARY OF FIXED ALLOCATIONS
FISCAL YEAR ENDING JUNE 30, 2008**

DEPARTMENTS	BFM ADMIN. & BUDGET	OFFICE OF OASI	TOTAL
GOVERNORS OFF.	78.85	-	78.85
BUR. OF ADMIN.	(496.13)	(117.14)	(613.27)
BUR. OF INF. & TELE.	(1,642.78)	(890.73)	(2,533.51)
ETV	(142.37)	(29.28)	(171.65)
BUR. OF PERSON.	76.19	(107.38)	(31.19)
REVENUE	(1,862.89)	(624.73)	(2,487.62)
AG.	2,142.50	(505.15)	1,637.35
TOURISM & ST. DEV.	759.09	(68.33)	690.76
GAME, FISH, & PARK	4,536.45	(651.57)	3,884.88
SOCIAL SERV.	93,379.40	(1,405.64)	91,973.76
HEALTH DEPT.	233.06	(341.65)	(108.59)
LABOR DEPT.	1,141.34	(551.52)	589.82
TRANSPORT.	32,125.30	(1,188.45)	30,936.85
EDUCATION	47,903.08	(136.66)	47,766.42
PUBLIC SAFETY	6,001.80	(1,012.75)	4,989.05
HIGHER EDUCATION	50,173.71		50,173.71
MILIT. & VETS AFF	(3,775.16)	(204.99)	(3,980.15)
CORRECTIONS	3,571.76	(1,020.07)	2,551.69
HUMAN SERVICES	6,856.30	(834.60)	6,021.70
ENVIR. NAT. RES.	1,147.23	(495.39)	651.84
UNIFIED JUDICIAL	1,157.96	(854.12)	303.84
LEGISLATURE	(94.62)	(195.23)	(289.85)
ATTORNEY GEN.	575.88	(258.68)	317.20
SCHOOL & PUB. LD.	1.27	-	1.27
SEC. OF STATE	750.41	(12.20)	738.21
ST. TREAS./INV. C.	(126.41)	(36.61)	(163.02)
STATE AUDITOR	(12.64)	(48.81)	(61.45)
OTHER	-	-	-
TOTAL ALL AGENCIES	244,458.57	(11,591.68)	232,866.89