Commonwealth of Puerto Rico
COST ALLOCATION SUMMARY
WITH ROLL FORWARD FOR 2007

Line No.	Agencies & Municipalities	Commonwealth Owned Vehicles	Commonwealth Owned Buildings	Office of the Comptroller	Office of Management and Budget: Budget Area	OMB: Operational Audit Area	OMB: Organizational Government Management	Department of the Treasury: Bureau of Accounts	Treasury: Bureau of Audit	Treasury: Bureau of Information Systems	Treasury: Bureau of Fiscal Systems	Treasury: Public Insurance Area	Treasury: Treasury Area	Treasury: PRIFAS	Public Service Human Resources: Area of Specialized Services to Agencies	Public Service Human Resources: Area of Specialized Services to Municipalities	Public Service Human Resources Appeals Commission	Department of Justice: Division of General Litigation	Justice: Division of ...	Justice: Division of ... Land Cases	Planning Board: Office of Federal Affairs	Municipal Affairs Commissioner Office: Fiscal Management Advisory Division	Municipal Affairs: Information System Division	Municipal Affairs: Systems Regulation Audit Division	TOTALS	Line No.
1	Agriculture, Department of			($97,439)	($54,524)	($8,861)	($82,151)	$8,733	$20,448	$11,211	$714	$2,355	$76,022	$0	$30,412	($2,269)	$3,685	$29,695	$0	0	$3,650				(58,318)	1
2	Agriculture Devel.& Services Adm.			0	0	0	0	0	0	0	0	8,129	0	0	0	0	0	6,706	0	0	0				14,836	2
3	Agricultural Experimental Station			0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,750	0	0	0				8,750	3
4	Agricultural Extension Service			489,842	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,897	0				540,739	4
5	Aqueduct and Sewers Authority			6,853,200	125,466	0	0	2,677	0	370	0	0	11,392	0	6,312	(13,839)	0	60,200	0	0	(6,317)				7,039,463	5
6	Automobile Accidents Compensation Adm.			0	0	0	0	0	9,176	2,925	5,001	3,090	0	0	2,104	0	0	6,706	3,024	0	0				32,026	6
7	Public Service Human Resources Appeals Commision			0	0	0	0	0	0	0	357	0	0	0	0	0	(1,045)	37,186	0	0	0				36,498	7
8	Board on Environmental Quality			0	16,813	(4,911)	1,802	12,398	27,747	10,135	137,991	206	148,580	(610)	601,107	(1,588)	13,155	3,118	14	0	11,297				977,053	8
9	Commonwealth Human Resources Office	$16,680		224,194	0	0	0	5,367	10,413	4,606	25,005	105	41,999	0	(27,543)	(211,665)	4,240	1,166	3,024	0	0				97,581	9
10	Civil Defense, State Agency			(11,190)	(2,031)	0	0	0	(629)	(5,403)	0	0	6,029	6,142	53,365	(681)	5,530	(2,043)	6,048	0	0				55,138	10
11	Commercial Development Administration			(2,955)	0	0	0	0	(133)	(87)	(16,105)	(127)	0	0	(34,429)	(2,269)	2,705	1,166	0	0	0				(52,234)	11
12	Communities Rehabilitation Adm.			0	14,418	0	0	7,745	3,788	3,772	0	0	1,097	0	3,889	(454)	676	4,375	0	0	0				39,307	12
13	Consumers Affairs, Department of			379,450	436	0	(2,191)	16,765	10,682	7,332	0	91	79,741	0	86,647	(2,042)	5,592	13,033	(4,516)	0	0				591,020	13
14	Correction Administration			1,306,963	(145,833)	(1,094)	8,218	8,539	44,167	44,846	(10,027)	26,337	59,236	1,664	110,492	(907)	346,999	644,105	3,024	0	(499)				2,446,230	14
15	Disabled People Ombudsman's Office			827,225	(23,259)	0	2,080	(2,964)	(59,854)	(40,686)	6,484	148	(335)	17,339	(9,372)	(2,496)	(124)	4,375	(1,505)	0	16				717,071	15
16	Economic Development Administration			0	0	0	0	0	0	0	(11,288)	0	0	0	0	(907)	0	25,516	0	0	1,429				14,749	16
17	Education, Department of			2,458,974	(22,036)	(97,521)	(2,506)	274,092	5,985	252,951	(905)	54,289	428,090	369,738	147,280	(454)	94,236	642,441	14	0	(9,708)				4,594,960	17
18	Elderly Affairs Office of			332,848	(34,876)	0	0	39,872	(590)	9,034	0	177	23,663	3,350	95,955	(1,134)	4,733	1,166	0	0	768				474,966	18
19	Energy Affairs Administration			0	(118,483)	0	0	0	0	0	0	0	0	0	100,992	0	0	17,788	0	0	0				296	19
20	Family & Children Administration			2,887,077	(125,459)	0	3,435	75,728	15,532	22,564	0	0	55,311	57,894	23,144	0	18,257	9,680	0	0	0				3,043,164	20
21	Family, Department of			629,287	(42,894)	(1,148)	2,065	18,103	8,997	10,017	156,754	4,537	164,513	106,374	87,093	(2,949)	66,543	204,165	(4,516)	0	1,682				1,408,623	21
22	Family Social Economic Develop. Adm.			0	(61,379)	0	4,128	51,632	7,882	19,549	0	0	286,402	274,944	37,872	(1,815)	6,638	6,851	0	0	0				632,704	22
23	Firefighters Corps			0	0	0	0	24,573	11,611	15,201	13,989	0	62,786	0	472,125	(3,630)	18,247	31,764	0	0	0				646,665	23
24	Forensic Sciences Institute			0	(12,160)	0	693	0	0	0	0	728	0	0	38,573	(2,042)	(3,509)	26,603	0	0	0				48,887	24
25	General Services Administration			(22,757)	0	0	0	10,709	(26,019)	(16,243)	(19,740)	(46,826)	73,513	0	134,019	(907)	12,968	23,394	0	0	0				122,110	25
26	General Education Council			0	0	0	0	8,382	624	1,455	0	152,037	0	0	2,104	0	0	(1,022)	0	8,033	0				171,613	26
27	Health, Department of			(652,464)	(50,337)	0	22,417	41,337	18,348	36,797	64,879	20,199	276,103	175,671	245,913	(13,612)	44,415	560,986	15,120	0	27,038				832,808	27
28	Health Facilities and Services Adm.			0	0	(614)	0	0	445	185	(5,072)	0	0	0	0	0	1,352	22,804	0	0	0				19,100	28
29	Higher Education Council			0	26,220	(1,228)	1,387	0	0	0	0	0	0	0	14,728	(1,361)	676	(1,022)	0	0	0				39,401	29
30	Highways & Transportation Authority			3,512,047	(33,184)	(1,922)	(3,546)	0	15,585	5,210	0	50,837	0	0	57,828	(1,588)	0	93,155	0	(39,619)	2,197				3,657,002	30
31	Historical Preservation State Office			(289,299)	(87,227)	0	1,387	3,729	163,056	51,421	7,502	0	10,795	(1,363)	12,305	0	921	6,706	0	0	930				(119,137)	31
32	Housing, Department of			(252,398)	128,894	0	4,848	17,753	4,240	4,093	8,861	92,260	1,679	169	71,154	(3,403)	10,867	363,562	3,024	41,241	0				496,844	32
33	Institute of Puerto Rican Culture			406,446	2,791	0	7,210	2,390	(6,820)	(4,372)	0	5,535	60,946	0	100,482	(3,630)	(1,846)	10,060	3,024	0	432				582,649	33
34	Justice Department of	828,240		238,653	43,692	0	(4,497)	20,314	68,257	34,052	59,188	2,058	32,483	2,088	81,071	(432)	95,630	(148,777)	12,460	0	1,698				1,364,180	34
35	Juvenile Institutions Adm.			(171,367)	3,707	(1,228)	1,355	19,856	3,119	7,357	8,756	(3,576)	16,523	8,934	46,882	(7,033)	9,870	19,307	(1,505)	0	(499)				(39,561)	35
36	Labor and Human Resources, Dept. of			0	31,896	(1,228)	17,808	(33)	61,590	28,539	68,882	4,204	663,638	24,416	377,445	(681)	48,679	68,806	(1,505)	0	5,359				1,397,912	36
37	Management and Budget, Office of	41,118	43,378	(20,291)	0	0	0	14,438	6,164	4,326	92,915	1,759	3,490	10,051	111,512	(1,134)	14,935	1,454	0	0	0				324,113	37
38	Mental Health & Drug Addiction Services Adm.			248,801	(21,561)	0	(2,577)	37,959	18,750	21,928	7,144	5,205	82,244	55	508,084	(907)	25,626	34,331	(1,505)	0	1,453				965,029	38
39	Metropolitan Bus Authority			(399,563)	38,396	0	0	1,339	0	185	0	36,393	0	0	0	0	0	12,247	(3,010)	0	1,429				(312,585)	39
40	Minors Support Administration			0	103,538	0	(13,558)	20,143	7,570	7,814	0	0	75,149	141,332	(42,080)	(2,042)	(1,787)	(2,855)	0	0	0				293,223	40
41	Municipal Affairs Commissioner's Office	9,153		0	(33,020)	(141)	(312)	1,762	(117)	(8)	4,821	66	30,706	39,775	55,966	(5,091)	1,944	14,329	1,648	0	0				121,482	41
42	Musical Arts Corporation			(93,227)	0	0	0	0	0	0	(634)	244	0	0	20,466	(907)	676	0	0	0	1,429				(71,953)	42
43	National Guard of PR			0	(28,004)	0	0	27,600	18,173	21,426	5,001	5,306	59,820	57,266	83,268	(454)	10,081	23,682	0	0	0				283,164	43
44	National Parks Trust			500,498	0	0	0	0	0	0	0	16,763	0	0	10,520	0	0	354	0	0	(997)				527,138	44
45	Natural Resources, Administration			(612,923)	(234,313)	0	0	2,677	229,471	87,113	(4,624)	21,149	86,022	0	(59,294)	(2,949)	676	103,047	(3,010)	42,154	20,036				(324,770)	45
46	Occupational & Human Develp. Council			0	(17,733)	0	693	0	0	0	0	(40)	0	0	0	0	0	2,332	0	0	0				(14,747)	46
47	Planning Board	28,566		500,317	(4,443)	0	0	14,544	2,874	3,051	27,149	643	156,083	0	526,362	(11,435)	418	20,323	4,486	0	930				1,269,869	47
48	Plastic Arts School			0	(48,745)	(16,574)	(28,012)	18,868	379,346	138,830	(16,486)	1,146	41,268	0	(24,874)	(2,722)	614	0	0	0	0				442,860	48
49	Police of Puerto Rico			(185,700)	5,280	(4,484)	102,330	128,635	89,463	47,861	102,780	25,225	103,675	76,762	170,424	(1,361)	301,207	757,688	27	0	0				1,719,812	49
50	Ports Authority			1,712,997	33,052	(347)	0	0	0	0	0	91,985	0	0	60,378	0	0	15,221	(3,010)	0	(2,410)				1,907,866	50
51	Public Broadcasting Corporation			(339,088)	(68,813)	(11,183)	2,080	12,398	0	1,764	0	4,326	0	0	0	0	676	3,353	(3,010)	0	1,429				(396,067)	51
52	Public Housing Administration			0	(27,813)	0	0	2,677	0	1,413	0	0	8,553	0	(8,416)	(1,815)	4,733	41,535	0	14,126	0				34,994	52
53	Public Service Commission			0	77,802	0	10,191	2,040	24,104	10,825	17,147	142	249,483	2,792	(58,338)	(454)	673	(26)	0	0	0				336,379	53
54	Recreational Development Company			0	0	0	0	0	(133)	(87)	1,843	0	(199)	0	0	0	0	(10,151)	0	0	0				(8,727)	54
55	Recreation and Sports, Dept. of			(382,338)	0	0	0	(2,360)	11,624	7,095	16,429	3,943	79,449	0	(24,865)	0	5,655	34,882	0	(6,550)	930				(256,107)	55
56	Right to Work Administration			(440)	(17,390)	0	0	2,677	0	370	0	374	0	0	173,995	(1,361)	53,164	(1,899)	0	0	1,429				210,919	56
57	Solid Waste Authority			(448,596)	0	0	0	0	2,760	957	0	10,148	0	0	53,684	(1,361)	307	2,187	0	0	(499)				(380,413)	57
58	Traffic Safety Commission			293,125	(22,837)	0	0	0	0	0	0	77	0	0	39,020	(227)	1,352	(1,022)	0	0	0				309,489	58
59	Training & Work Enterprises Corp.			0	(70,087)	0	0	0	0	0	(5,833)	1,097	0	0	(2,550)	(1,815)	0	(1,022)	0	0	0				(80,211)	59
60	Transp. and Public Works, Dept. of			(1,374,770)	0	0	0	66,704	18,042	23,485	72,252	7,109	47,452	481	(76,636)	(1,134)	22,801	813,539	9,085	0	(499)				(372,088)	60
61	Treasury, Department of the	302,492	151,397	896,362	0	0	0	49,145	(1,338,958)	407,247	0	4,783	(3,708)	0	(113,425)	(2,269)	14,976	66,645	(7,526)	0	0				430,162	61
62	University of Puerto Rico			233,372	(14,358)	0	0	0	0	0	45,712	102,912	0	0	94,042	(4,310)	0	(1,401)	0	0	28,088				484,056	62
63	Veterans Ombudsman's Office			(215,057)	0	0	0	3,378	383,379	116,377	(3,043)	759	8,834	8,820	187,256	(454)	1,352	4,519	3,024	0	0				479,144	63
64	Vocational Rehabilitation Adm.			383,612	(29,529)	(1,575)	6,586	29,800	9,740	11,634	(9,257)	3,939	77,139	113,724	260,259	(1,134)	19,051	16,622	3,024	8,033	930				902,597	64
65	Volunteer's Services Corp of PR			1,517,261	41,402	0	347	109,768	14,238	19,749	0	3,469	15,125	91,755	86,264	0	(8,363)	13,622	0	0	0				1,904,636	65
66	Women's Affairs Commission			0	(17,999)	0	1,840	(4,847)	6,914	2,913	(2,283)	(37)	18,100	27,400	68,476	(2,949)	0	3,497	0	0	1,267				102,292	66
67	Youth Affairs, Office of			(7,355)	(45,989)	0	0	23,458	6,144	7,375	(35,761)	163	6,859	3,082	0	(1,588)	307	4,375	0	0	0				(38,931)	67
68	Municipality of Aguadilla			(59,155)	(773)	0	0				0	5,766			(8,926)	36,590	(1,232)	12,103	1,039	21,605	17,759	$16,913	$22,864	$12,281	76,835	68
69	Municipality of Arecibo			1,100,932	(1,554)	0	0				0	9,698			0	43,076	12,047	8,018	4,536	5,117	0	25,040	33,849	18,182	1,258,938	69
70	Municipality of Bayamon			991,951	(1,274)	0	0				0	9,949			0	39,438	9,098	1,166	10,388	3,601	(728)	30,323	40,991	22,018	1,156,921	70
71	Municipality of Caguas			(46,959)	(3,115)	0	0				15,718	12,595			(26,778)	(41,648)	13,276	288	(31,279)	7,202	4,402	25,537	34,522	18,543	(17,697)	71
72	Municipality of Canovanas			(70,345)	(4,710)	0	0				0	3,879			0	33,915	3,319	4,519	(27,560)	10,802	(997)	11,575	15,647	8,405	(11,450)	72
73	Municipality of Carolina			(63,178)	(1,690)	0	0				0	12,882			(1,913)	33,915	21,511	2,332	(20,000)	7,202	5,375	26,744	36,153	19,419	78,552	73
74	Municipality of Cayey			407,444	(2,725)	0	0				(12,301)	6,185			(1,275)	26,521	245	4,375	(459)	7,202	1,200	13,102	17,712	9,514	476,740	74
75	Municipality of Cidra			(55,006)	(3,513)	0	0				0	2,456			0	41,621	2,336	(4,021)	(12,035)	3,601	768	10,887	14,717	7,905	9,714	75
76	Municipality of Fajardo			(209,400)	(2,606)	0	0				0	5,296			0	41,621	1,535	2,187	(10,051)	3,601	1,682	12,168	16,449	8,835	(128,680)	76
77	Municipality of Guaynabo			860,460	(1,454)	0	0				5,358	13,473			0	30,112	21,821	354	(37,590)	10,802	3,447	18,758	25,370	13,627	964,549	77
78	Municipality of Humacao			(7,795)	(3,233)	0	0				0	6,544			(2,550)	(34,743)	(2,277)	10,937	(3,476)	18,004	6,812	17,240	23,306	12,518	41,287	78
79	Municipality of Juana Diaz			(8,549)	(1,609)	0	0				0	4,637			0	218,359	7,007	1,166	(4,043)	1,794	5,791	14,820	20,034	10,761	270,168	79
80	Municipality of Manati			(339,853)	(2,842)	0	0				0	4,659			(638)	218,359	4,057	4,519	(3,004)	10,802	(1,912)	14,377	19,435	10,439	(61,200)	80
81	Municipality of Mayaguez			1,300,754	(348)	0	0				0	10,772			0	25,324	7,866	1,310	1,512	5,395	2,450	22,810	30,835	18,563	1,425,243	81
82	Municipality of Ponce			(534,594)	1,392	0	0				0	(15,394)			0	35,792	914	9,915	513	16,197	768	40,283	54,456	29,250	(360,507)	82
83	Municipality of Rio Grande			(19,739)	(4,158)	0	0				0	1,491			0	14,818	5,347	(1,899)	(74,971)	3,601	1,267	12,482	16,873	9,063	(35,826)	83
84	Municipality of San Juan			3,616,453	2,608	0	0				0	105,566			(1,275)	90,548	121,443	288	(58,339)	7,202	6,812	86,738	117,253	62,981	4,158,277	84
85	Municipality of Toa Alta			(32,186)	(4,394)	0	0				0	3,068			(1,275)	16,179	7,069	1,166	(2,248)	3,601	1,429	14,350	19,398	10,420	36,577	85
86	Municipality of Toa Baja			893,916	(3,839)	0	0				4,287	6,462			(20,402)	36,325	23,173	2,187	1,532	3,601	4,109	17,806	24,071	12,929	1,006,058	86
87	Municipality of Trujillo Alto			(50,794)	(1,318)	0	0				0	5,755			(1,275)	47,960	(186)	2,187	(14,755)	3,601	0	15,031	20,320	10,915	37,440	87
88	Municipality of Vega Baja			0	(3,704)	0	0				0	5,151			0	38,335	5,347	2,187	290	3,601	8,577	17,581	23,767	12,766	113,900	88
89	Others			17,122,879	850,746	(141,744)	851,693	(766,005)	5,506,231	2,320,478	291,971	674,251	(1,505,540)	253,860	(937,553)	1,853,352	232,801	538,024	740,121	625,764	279,044	604,115	816,655	438,657	30,649,797	89
	TOTALS	$1,224,249	$194,774	$46,050,769	($16,724)	($295,799)	$915,241	$464,494	$5,796,422	$3,781,050	$1,121,527	$1,620,880	$2,220,210	$1,873,906	$4,065,766	$2,512,112	1,777,687	5,377,185	495,570	902,211	442,474	$1,068,690	$1,444,677	$775,992	$83,813,366	