STATE OF OHIO
STATE WIDE COST ALLOCATION PLAN
FIXED COST FOR USE IN FYE JUNE 30, 2012

FILE6002-2010
EXHIBIT-A FOR FY-2010
Revised: 11/2/2011

ID	NAMES BY OAKS ORDER	CDR DISPUTE RESOLUTION	DAS EMPLOYMENT OPPORTUNITY	DAS FIXED ASSET MANAGEMENT	DAS OHIO ADMIN KNOWLEDGE SYSTEM (OAKS)	DAS MAIL SERVICES	DAS REAL ESTATE INTERIOR DESIGN	ERB EMPLOYMENT RELATIONS/PERSONNEL BD OF REVIEW	IGO INSPECTOR GENERAL	OBM OHIO SHARED SERVICES (OAKS)	OBM OHIO SHARED SERVICES (NON-OAKS)	PAYMENT CARD REBATE AMOUNT	TOTAL ALLOCATED FOR USE IN FY-2012
ADA	Alcohol & Drug Addiction Service	(4,120)	0	(214)	26,695	2,975	1,730	116	2,213	4,843	1,045	(946)	$34,337
ADJ	Adjutant General	0	(14,363)	(849)	93,236	2,975	0	329	7,517	16,914	3,649	(18,233)	$91,176
AGE	Department of Aging	7,450	0	(169)	29,201	22,316	2,380	(2,678)	2,448	5,298	1,143	(805)	$66,584
AGO	Attorney General	6,798	0	(1,736)	414,179	3,719	19,452	(9,217)	0	75,139	16,208	(2,814)	$521,728
AGR	Department of Agriculture	(4,490)	231	(1,184)	109,464	5,951	0	258	8,853	19,858	4,284	(10,520)	$132,705
AIR	Ohio Air Quality Authority	0	0	(25)	3,718	11,158	276	4	298	675	146	0	$16,250
ART	Ohio Arts Council	0	0	(362)	5,964	25,076	574	(17)	275	1,082	233	(1,562)	$31,262
BOR	Ohio Board of Regents	0	0	(160)	20,303	5,951	1,633	22	1,284	3,683	795	(1,907)	$31,604
BWC	Bureau of Workers Compensation	5,424	0	(10,679)	606,032	2,975	24,522	(17,111)	50,541	109,944	23,716	(18,096)	$777,270
CIV	Ohio Civil Rights Commission	0	0	(1,108)	25,174	2,975	2,049	(33)	1,449	4,567	985	(151)	$35,909
COM	Department of Commerce	(24,035)	0	(9,990)	214,093	5,951	8,567	(12,845)	17,098	38,840	8,378	(2,695)	$243,362
DAS	Dept of Administrative Services	31,789	573,949	(7,169)	229,406	28,267	16,451	(7,501)	19,796	41,618	8,977	(16,946)	$918,638
DEV	Department of Development	(17,959)	0	(2,791)	120,109	5,951	7,075	559	11,638	21,790	4,700	(3,899)	$147,173
DMH	Dept. of Mental Health	(8,927)	(3,192)	(17,769)	711,991	14,877	2,998	(10,087)	54,395	129,166	27,863	(19,683)	$881,631
DMR	Developmental Disabilities	(4,120)	(3,192)	(7,431)	896,193	13,139	432	(5,568)	72,133	162,584	35,071	(63,363)	$1,095,876
DNR	Dept of Natural Resources	(2,747)	(3,192)	(17,448)	598,214	2,975	8,611	(11,034)	50,606	108,526	23,410	(173,938)	$583,984
DOH	Department of Health	(8,927)	0	(4,297)	338,217	2,975	30,368	(20,843)	27,385	61,358	13,236	(7,870)	$431,602
DOT	Department of Transportation	0	(21,418)	(20,916)	1,539,374	2,975	525	(10,814)	135,555	279,267	60,241	(397,666)	$1,567,123
DPS	Department of Public Safety	(8,241)	(3,192)	(17,202)	994,858	5,951	514	(4,666)	83,807	180,483	38,932	(59,453)	$1,211,792
DRC	Dept of Rehab. & Corrections	8,171	(7,182)	(15,789)	3,509,998	5,951	17,717	(140,686)	288,252	636,769	137,359	(95,206)	$4,345,354
DVS	Dept of Veteran Services	0	0	(1,116)	222,955	0	670	(4,293)	19,636	40,448	8,725	(12,050)	$274,974
DYS	Department of Youth Services	(4,190)	0	(2,104)	548,365	11,158	4,472	(28,033)	44,537	99,482	21,459	(46,457)	$648,690
EDU	Department of Education	(1,373)	0	(1,425)	185,723	2,975	9,748	(5,006)	14,597	33,693	7,268	(5,018)	$241,183
EPA	Environmental Protection Agency	(10,988)	0	(2,772)	318,805	(11,946)	24,211	(1,524)	26,595	57,836	12,476	(15,627)	$397,067
ETC	ETECH Ohio Commission	0	0	(1,508)	16,086	(1,004)	324	7	859	2,918	629	(503)	$17,809
INS	Department of Insurance	(3,434)	0	(1,214)	75,380	2,975	3,697	(5,133)	7,129	13,675	2,950	(1,233)	$94,793
JFS	Department of Human Services	(756)	0	(1,810)	976,871	2,975	49,381	(25,427)	81,982	177,220	38,228	(22,882)	$1,275,784
JSC	The Judiciary/The Supreme Court	20,332	0	(412)	248,498	2,975	0	0	0	45,081	9,725	(536)	$325,663
LEC	Ohio Lake Erie Commission	0	0	0	1,045	0	0	3	115	190	41	(70)	$1,324
LIB	State Library Board	0	0	(1,582)	17,987	2,975	3,642	17	1,290	3,263	704	(1,067)	$27,229
LRS	Ohio Legal Rights Service	0	0	28	12,344	11,158	915	50	(1,034)	2,239	483	(187)	$25,996
MIH	Commission on Minority Health	0	0	(64)	1,521	2,975	126	(7)	97	276	60	0	$4,984
OBM	Office of Budget & Management	28,599	0	(21)	58,011	2,975	7,949	616	7,443	10,524	2,270	(1,623)	$116,743
OSB	State School For The Blind	0	13,692	(5,088)	35,605	2,975	0	138	2,815	6,459	1,393	(1,440)	$56,551
OSD	State School For The Deaf	0	0	(999)	38,682	2,975	0	61	2,251	7,018	1,514	(2,731)	$48,771
PRX	State Board of Pharmacy	0	0	(183)	14,042	2,975	846	63	1,210	2,548	550	(119)	$21,932
PUB	Public Defender Commission	0	0	(2,058)	31,126	11,158	1,889	73	2,552	5,647	1,218	(115)	$51,491
PUC	Public Utilities Commission	0	0	(203)	97,311	11,158	3,683	248	8,263	17,654	3,808	(1,140)	$140,781
RSC	Rehabilitation Services Comm.	8,171	0	(3,376)	322,250	2,975	22,771	(1,521)	26,744	58,461	12,611	(11,520)	$437,567
SOS	Secretary of State	0	0	(240)	52,427	11,158	3,250	146	0	9,511	2,052	(609)	$77,695
SUBTOTAL AGENCIES		12,426	532,142	(163,434)	13,761,449	250,655	283,449	(321,331)	1,082,627	2,496,545	538,535	(1,020,678)	$17,452,385
SUBTOTAL OTHER AGENCIES		(13,135)	337,807	(13,532)	1,299,014	350,976	87,130	(199,737)	69,437	235,662	50,835	(16,740)	$2,187,717
SUBTOTAL NON-STATE AGENCIES		47,367	255,263	0	0	40,169	12,977	3,522,505	0	0	0	0	$3,878,280
TOTAL ALL		46,658	1,125,211	(176,967)	15,060,463	641,800	383,557	3,001,436	1,152,064	2,732,206	589,370	(1,037,418)	$23,518,381