

STATE OF OHIO  
STATE WIDE COST ALLOCATION PLAN  
FIXED COST FOR USE IN FIVE JUNE 30, 2011

ID	NAME'S BY OAKS ORDER	DISPUTE	EMPLOYMENT OPPORTUNITY	OHIO ADMIN SYSTEM (OAKS)	FIXED ASSETS MANAGEMENT	MAIL SERVICES	ESTATE INTERIOR DESIGN	EMPLOYMENT RELATIONS	INSPECTOR GENERAL	BOARD OF REVIEW	Payment Card Release Amount	TOTAL ALLOCATED FOR USE IN FY-2011
ADA	Alcohol & Drug Addiction Service	\$26,267	(\$4,630)	\$24,674	\$26	\$4,958	\$2,103	\$477	\$2,949	\$3,329	(\$1,406)	\$58,747
ADJ	Adjutant General	\$0	\$5,730	\$85,791	\$389	\$4,958	\$0	\$2,414	\$10,019	\$0	(\$23,881)	\$85,420
AGE	Department of Aging	(\$2,452)	\$0	\$28,910	(\$63)	\$37,187	\$2,885	\$250	\$3,469	(\$2,173)	(\$1,232)	\$66,781
AGO	Attorney General	\$3,397	(\$4,244)	\$359,537	\$4,294	\$6,198	\$29,516	\$6,195	\$0	\$0	(\$4,053)	\$400,840
AGR	Department of Agriculture	\$191	\$9,385	\$103,710	\$348	\$9,916	\$0	\$2,728	\$11,250	\$0	(\$13,294)	\$124,236
AIR	Ohio Air Quality Authority	\$0	\$0	\$3,469	\$76	\$18,593	\$336	\$20	\$432	\$0	\$0	\$22,926
ART	Ohio Arts Council	\$0	\$0	\$6,733	(\$208)	\$9,916	\$697	\$107	\$719	\$0	(\$2,045)	\$15,921
AUD	Auditor of State	\$0	\$0	\$217,676	\$681	\$4,958	\$8,052	\$303	\$0	\$0	(\$626)	\$231,045
BOR	Ohio Board of Regents	\$0	\$0	\$22,145	(\$87)	\$9,916	\$555	\$47	\$2,722	\$0	(\$2,435)	\$32,864
BWC	Bureau of Workers Compensation	\$1,671	\$0	\$567,237	(\$4,111)	\$4,958	\$33,421	\$16,676	\$63,246	\$0	(\$2,073)	\$667,839
CIV	Ohio Civil Rights Commission	\$17,511	\$0	\$29,235	(\$1,281)	\$4,958	\$3,049	\$769	\$3,175	\$0	(\$251)	\$57,164
COM	Department of Commerce	(\$5,886)	(\$7,716)	\$212,250	(\$851)	\$9,916	\$10,687	\$4,925	\$23,097	\$0	(\$5,518)	\$635,144
DAS	Dept. of Administrative Services	\$118,546	\$157,665	\$220,237	\$113	\$66,282	\$30,499	\$7,572	\$27,939	\$24,456	(\$2,969)	\$962,068
DEV	Department of Development	(\$4,905)	\$0	\$106,390	\$10,149	\$9,916	\$8,919	\$1,891	\$13,870	(\$2,173)	(\$5,526)	\$138,532
DMH	Dept. of Mental Health	\$64,614	(\$1,157)	\$674,665	(\$16,506)	\$24,791	\$4,472	\$18,249	\$72,932	\$21,267	(\$23,922)	\$839,404
DMR	Mental Retardation & Dev. Dis.	\$0	\$1,707	\$828,867	(\$4,092)	\$29,004	\$1,027	\$27,523	\$93,903	\$44,706	(\$60,579)	\$962,068
DNR	Department of Natural Resources	(\$3,924)	(\$5,844)	\$544,530	(\$39,667)	\$4,958	\$9,930	\$17,625	\$64,882	\$16,643	(\$202,250)	\$406,884
DOH	Department of Health	(\$15,695)	\$0	\$327,708	\$3,776	\$4,958	\$33,019	\$9,559	\$38,343	\$4,624	(\$10,772)	\$395,520
DOT	Department of Transportation	(\$21,295)	(\$21,295)	\$1,404,977	\$16,674	\$4,958	\$1,699	\$42,102	\$163,771	(\$27,965)	(\$412,891)	\$1,168,106
DPS	Department of Public Safety	(\$3,470)	(\$1,157)	\$930,297	(\$2,756)	\$9,916	\$420	\$31,230	\$108,484	(\$11,880)	(\$50,901)	\$1,010,185
DIRC	Dept of Rehab. & Corrections	(\$3,924)	\$7,920	\$3,284,809	(\$2,026)	\$9,916	\$20,831	\$110,961	\$376,799	\$737,978	(\$110,229)	\$4,433,956
DVS	Ohio Veterans Home	\$0	\$0	\$157,002	(\$5,095)	\$0	\$0	\$12,800	\$11,964	(\$4,345)	(\$1,486)	\$449,333
DYS	Department of Youth Services	\$34,496	\$0	\$544,303	\$767	\$18,593	\$7,503	\$18,250	\$66,526	(\$7,994)	(\$9,816)	\$632,627
EDU	Department of Education	\$2,416	\$0	\$180,202	(\$378)	\$4,958	\$11,942	\$4,155	\$21,479	\$16,643	(\$6,856)	\$234,652
EPA	Environmental Protection Agency	\$100,163	\$0	\$297,166	(\$1,014)	(\$10,841)	\$29,442	\$9,136	\$35,369	\$6,657	(\$18,773)	\$499,333
ETC	ETECH Ohio Commission	\$0	\$0	\$17,746	\$225	\$745	\$1,132	\$81	\$2,076	\$0	(\$1,018)	\$20,987
INS	Department of Insurance	\$19,700	\$0	\$65,678	(\$1,008)	\$4,958	\$4,435	\$1,470	\$8,219	\$3,329	(\$568)	\$106,214
JNS	Department of Human Services	\$24,578	\$0	\$875,762	\$13,121	\$4,958	\$60,865	\$23,332	\$94,801	\$133,822	(\$29,453)	\$1,200,785
JSC	The Judiciary/The Supreme Court	\$21,026	\$0	\$223,199	\$537	\$4,958	\$0	\$0	\$0	\$3,329	(\$439)	\$252,609
LEC	Ohio Lake Erie Commission	\$0	\$0	\$951	\$0	\$0	\$0	\$28	\$133	\$0	(\$166)	\$946
LIB	State Library Board	\$0	\$0	\$17,984	(\$7,280)	\$4,958	\$4,745	\$404	\$1,964	\$0	(\$2,010)	\$20,765
LNS	Ohio Legal Rights Service	\$0	\$0	\$10,905	\$129	\$18,593	\$1,113	\$306	(\$1,138)	\$0	(\$177)	\$29,730
MH	Commission on Minority Health	\$0	\$0	\$1,427	\$23	\$4,958	\$194	\$23	\$127	\$0	\$0	\$6,752
OSR	State School For The Blind	\$0	\$0	\$36,476	(\$289)	\$4,958	\$0	\$1,341	\$4,248	\$0	(\$3,346)	\$43,387
OSD	State School For The Deaf	\$0	(\$6,944)	\$43,922	\$649	\$4,958	\$0	\$1,464	\$4,879	\$0	(\$4,587)	\$44,341
PRX	State Board of Pharmacy	\$0	\$0	\$12,796	\$96	\$4,958	\$808	\$338	\$3,586	\$0	(\$188)	\$20,090
PUB	Public Defender Commission	\$0	\$0	\$30,153	(\$1,731)	\$18,593	\$2,393	\$402	\$3,556	\$0	(\$19)	\$53,348
PUC	Public Utilities Commission	\$0	\$0	\$88,266	(\$8)	\$18,593	\$8,218	\$2,113	\$9,649	\$13,314	(\$1,442)	\$138,703
RSC	Rehabilitation Services Comm.	\$17,511	\$0	\$307,293	\$779	\$4,958	\$22,942	\$9,758	\$35,577	(\$22,603)	(\$7,070)	\$369,145
SOS	Secretary of State	\$0	\$0	\$47,078	\$140	\$18,593	\$4,085	\$763	\$0	(\$6,518)	(\$895)	\$63,247
TAX	Department of Taxation	\$0	\$0	\$349,507	\$1,727	\$4,958	\$32,568	\$14,805	\$37,563	\$9,986	(\$7,395)	\$443,720
SUBTOTAL AGENCIES		\$407,909	\$129,429	\$13,291,751	(\$31,704)	\$428,549	\$394,204	\$402,922	\$1,433,286	\$961,243	(\$1,113,556)	\$16,303,703
SUBTOTAL OTHER AGENCIES		(\$38,746)	\$281,584	\$680,933	\$336	\$539,105	\$91,016	\$10,164	\$61,668	\$86,598	(\$14,878)	\$1,697,780
SUBTOTAL NON-STATE AGENCIES		\$66,740	\$905,148	\$0	\$0	\$62,723	\$18,955	\$2,853,310	\$0	\$76,253	\$0	\$3,983,129
TOTAL ALL		\$435,902	\$1,316,161	\$13,972,684	(\$31,369)	\$1,030,377	\$504,176	\$3,266,066	\$1,494,953	\$1,124,094	(\$1,128,434)	\$21,984,612