

STATE OF OHIO
STATE WIDE COST ALLOCATION PLAN
FIXED COST FOR FYE JUNE 30, 2009

FILE6002-2007
EXHIBITA-FY-2007
12/31/2007

CAS	NAMES BY CAS ORDER	AUD	CDR	DAS	DAS	DAS	DAS	DAS	DAS	ERB	IGO	OAK	PBR	Payment Card Rebate Amount	TOTAL ALLOCATED FOR USE IN FY-2009
		WARRANT WRITING	DISPUTE RESOLUTION	EMPLOYMENT OPPORTUNITY	ENERGY PROGRAM	FIXED ASSETS MANAGEMENT	MAIL SERVICES	REAL ESTATE Interior Design	EMPLOYMENT RELATIONS	INSPECTOR GENERAL	ERP SYSTEM	BOARD OF REVIEW			
ADA	Alcohol & Drug Addiction Service	\$9,077	\$0	\$9,259	\$0	\$897	\$4,405	\$2,843	\$347	\$3,734	\$4,558	\$0	(\$1,212)	\$33,908	
ADJ	Adjutant General	\$1,534	\$0	(\$5,928)	\$0	\$4,250	\$4,405	\$0	\$1,852	\$12,565	\$13,311	\$0	(\$5,397)	\$26,591	
AGE	Department of Aging	\$205	\$3,113	\$0	\$0	\$892	\$33,037	\$4,423	\$136	\$3,951	\$4,626	\$4,345	(\$505)	\$54,222	
AGO	Attorney General	\$6,312	(\$8,789)	\$8,488	\$0	\$16,160	\$5,506	\$29,588	\$4,160	\$0	\$49,505	(\$26,577)	(\$1,767)	\$82,586	
AGR	Department of Agriculture	\$1,710	\$3,793	(\$10,558)	\$4,874	\$5,115	\$8,810	\$0	\$2,323	\$17,605	\$16,644	\$0	(\$8,195)	\$42,122	
AIR	Ohio Air Quality Authority	\$38	\$0	\$0	\$0	\$154	\$16,519	\$454	\$23	\$460	\$363	\$0	\$0	\$18,011	
ART	Ohio Arts Council	\$311	\$0	\$0	\$0	\$364	\$8,810	\$943	\$100	\$1,104	\$1,071	\$0	(\$1,147)	\$11,556	
AUD	Auditor of State	\$2,055	\$0	\$0	\$0	\$8,803	\$4,405	\$11,866	\$251	\$0	\$26,151	\$0	(\$417)	\$53,114	
BOR	Ohio Board of Regents	\$501	\$0	\$0	\$0	\$43	\$8,810	\$2,337	\$10	\$3,491	\$3,964	\$0	(\$1,710)	\$17,447	
BWC	Bureau of Workers Compensation	\$1,886	\$58,938	\$0	\$0	\$29,466	\$4,405	\$55,070	\$13,743	\$89,454	\$100,467	\$257	(\$12,256)	\$341,427	
CIV	Ohio Civil Rights Commission	\$130	\$0	\$0	\$0	\$6,356	\$4,405	\$5,134	\$586	\$4,729	\$3,956	(\$6,133)	(\$181)	\$18,981	
COM	Department of Commerce	\$27,785	\$11,771	\$15,432	\$0	\$17,974	\$8,810	\$13,062	\$4,263	\$32,784	\$47,391	(\$6,133)	(\$2,167)	\$170,972	
DAS	Dept of Administrative Services	\$5,095	\$23,581	\$1,928	(\$5,190)	\$26,858	\$21,795	\$34,567	\$3,071	\$30,831	\$68,650	\$257	(\$5,873)	\$205,567	
DEV	Department of Development	\$4,223	\$6,524	\$0	\$0	\$4,632	\$8,810	\$6,828	\$650	\$13,022	\$20,247	\$4,345	(\$2,920)	\$66,363	
DHS	Department of Public Safety	\$10,432	\$15,695	(\$325)	\$0	\$103,428	\$8,810	\$96	\$23,745	\$141,103	\$155,653	\$18,150	(\$14,318)	\$462,468	
DMH	Dept. of Mental Health	\$4,770	\$5,881	(\$325)	\$61,289	\$38,231	\$22,025	\$5,360	\$17,700	\$110,272	\$101,089	\$1,026	(\$13,679)	\$353,640	
DMR	Mental Retardation & Dev. Dis.	\$6,759	\$0	\$4,630	\$0	\$48,054	\$13,598	\$5,711	\$19,168	\$121,864	\$91,328	\$5,884	(\$24,370)	\$292,626	
DNR	Dept of Natural Resources	\$6,441	(\$10,071)	\$19,859	\$0	\$110,627	\$4,405	\$7,149	\$11,388	\$84,304	\$76,556	(\$4,089)	(\$107,765)	\$198,805	
DOH	Department of Health	\$8,823	\$19,145	\$0	\$0	\$13,620	\$4,405	\$31,469	\$6,807	\$48,704	\$77,788	\$13,292	(\$4,330)	\$219,723	
DOT	Department of Transportation	\$7,590	\$7,847	\$22,419	(\$1,114)	\$128,170	\$4,405	\$2,490	\$31,903	\$217,712	\$213,720	\$68,249	(\$243,471)	\$459,921	
DRC	Dept of Rehab. & Corrections	\$13,533	\$4,861	\$7,333	\$137,099	\$90,160	\$8,810	\$25,007	\$85,725	\$501,968	\$523,998	\$66,235	(\$65,838)	\$1,398,890	
DYS	Department of Youth Services	\$3,332	\$8,017	\$0	\$0	\$11,803	\$16,519	\$10,171	\$12,131	\$76,740	\$66,264	\$43,716	(\$20,217)	\$228,476	
EDU	Department of Education	\$15,892	\$3,924	\$0	\$0	\$10,013	\$4,405	\$17,644	\$2,555	\$28,105	\$68,951	(\$8,177)	(\$4,382)	\$138,930	
EPA	Environmental Protection Agency	\$1,707	\$6,823	\$0	\$0	\$14,244	\$20,924	\$38,100	\$6,744	\$44,603	\$58,652	(\$8,177)	(\$10,092)	\$173,528	
ETC	ETECH Ohio Commission	\$608	\$0	\$0	\$0	\$4,561	\$12,831	\$1,589	\$46	\$2,655	\$5,263	(\$6,133)	(\$352)	\$21,068	
INS	Department of Insurance	\$262	(\$1,792)	\$0	\$0	\$5,842	\$4,405	\$6,143	\$1,028	\$9,305	\$9,910	(\$2,044)	(\$192)	\$32,867	
JFS	Department of Human Services	\$649,676	\$52,627	\$0	\$0	\$94,248	\$4,405	\$136,446	\$21,036	\$145,817	\$240,402	\$20,715	(\$18,584)	\$1,346,788	
JSC	The Judiciary/The Supreme Court	\$1,644	\$32,370	\$0	\$0	\$2,542	\$4,405	\$0	\$0	\$0	\$45,254	\$0	(\$274)	\$85,941	
LEC	Ohio Lake Erie Commission	\$25	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)	\$132	\$111	\$0	(\$70)	\$197	
LIB	State Library Board	\$526	\$0	\$0	\$0	\$13,479	\$4,405	\$9,511	\$425	\$2,795	\$5,653	\$0	(\$723)	\$36,070	
LRS	Ohio Legal Rights Service	\$145	\$0	\$0	\$0	(\$263)	\$16,519	\$1,483	\$266	\$1,569	\$1,602	\$0	(\$25)	\$21,296	
MIH	Commission on Minority Health	\$81	\$0	\$0	\$0	\$344	\$4,405	\$263	\$0	\$328	\$252	\$0	\$0	\$5,674	
OSB	State School For The Blind	\$288	\$0	(\$10,558)	\$0	\$3,898	\$4,405	\$0	\$861	\$5,393	\$3,431	\$0	(\$269)	\$7,450	
OSD	State School For The Deaf	\$258	\$0	\$692	\$0	\$6,584	\$4,405	\$0	\$800	\$6,911	\$4,466	\$0	(\$400)	\$23,714	
OVH	Ohio Veterans Home	\$582	\$0	(\$2,639)	\$0	\$13,296	\$0	\$0	\$4,450	\$29,088	\$18,400	\$6,646	(\$3,667)	\$66,156	
PRX	State Board of Pharmacy	\$200	\$0	\$0	\$0	\$1,281	\$4,405	\$753	\$211	\$1,763	\$1,958	\$0	(\$58)	\$10,514	
PUB	Public Defender Commission	\$491	(\$1,792)	\$0	\$0	\$2,258	\$16,519	\$4,275	\$242	\$4,426	\$4,480	\$0	(\$12)	\$30,888	
PUC	Public Utilities Commission	\$604	\$0	\$0	\$0	\$1,976	\$16,519	\$11,107	\$1,916	\$14,390	\$14,134	\$0	(\$1,455)	\$59,192	
RSC	Rehabilitation Services Comm.	\$63,821	\$0	\$0	\$0	\$23,094	\$4,405	\$34,769	\$8,164	\$47,182	\$45,418	\$61,089	(\$1,321)	\$286,622	
SFC	School Facilities Commission	\$251	\$0	\$0	\$0	\$1,018	\$16,519	\$1,775	\$0	\$2,168	\$2,645	\$0	(\$405)	\$23,970	
SOS	Secretary of State	\$297	\$0	\$0	\$0	\$1,161	\$16,519	\$4,780	\$382	\$0	\$15,063	\$13,036	(\$389)	\$50,848	
TAX	Department of Taxation	\$13,438	\$0	\$0	\$0	\$12,171	\$4,405	\$28,913	\$7,670	\$53,883	\$48,711	(\$8,177)	(\$3,718)	\$157,297	
TOS	Treasurer of State	\$603,403	\$0	\$0	\$0	\$6,042	\$4,405	\$4,253	\$333	\$0	\$4,889	\$0	(\$1,426)	\$621,900	
SUBTOTAL AGENCIES		\$1,476,742	\$242,464	\$59,707	\$196,958	\$883,846	\$395,115	\$556,375	\$297,211	\$1,916,909	\$2,266,944	\$251,602	(\$585,546)	\$7,958,328	
SUBTOTAL OTHER AGENCIES		\$11,619	\$9,999	\$236,585	\$0	\$59,804	\$490,709	\$87,584	\$8,387	\$75,035	\$228,697	\$37,101	(\$6,014)	\$1,239,505	
SUBTOTAL NON-STATE AGENCIES		\$0	\$281,765	\$658,482	\$0	\$0	\$8,810	\$11,549	\$2,952,714	\$0	\$0	\$928,452	\$0	\$4,841,771	
TOTAL ALL		\$1,488,362	\$534,228	\$954,774	\$196,958	\$943,650	\$894,634	\$655,508	\$3,258,312	\$1,991,943	\$2,495,641	\$1,217,155	(\$591,560)	\$14,039,604	