

State of New Jersey Statewide Cost Allocation Plan (SWCAP)
 Summary of Fixed Allocations for the Fiscal Year Ending June 30, 2012

Name of Agency Receiving Central Support Services	Office of the State Auditor (OSA)	Office of Management & Budget (OMB)	Civil Service Commission (CSC) *	Division of Risk Management (RiskMgmt)	Office of Employee Relations (OER)	Division of Purchase & Property (DPP)	Totals
Legislative Branch (excluding Office of the State Auditor)	-	67,504	65,644	3,613	8,227	26,825	171,813
Office of the Chief Executive	-	2,997	18,510	844	2,132	-	24,483
Department of Agriculture	324,788	411,187	42,246	14,350	5,060	27,533	825,164
Department of Banking & Insurance	(8,636)	43,471	79,317	3,169	9,428	40,099	166,849
Department of Children & Families	(12,192)	858,118	1,400,129	393,370	162,282	614,351	3,416,057
Department of Community Affairs	1,359,393	192,853	208,133	25,031	24,456	31,652	1,841,517
Department of Corrections	(607,824)	314,898	1,874,412	587,111	219,932	1,452,651	3,841,180
Department of Education	2,207,576	771,947	153,222	32,228	18,175	144,258	3,327,406
Department of Environmental Protection	25,050	794,011	583,240	76,043	69,015	1,309,155	2,856,515
Department of Health & Senior Services	714,539	651,131	327,617	29,545	39,049	351,448	2,113,328
Department of Human Services	2,826,352	1,547,194	3,051,700	1,976,608	355,599	2,870,009	12,627,464
Department of Labor & Workforce Development (excluding Civil Service Commission)	-	817,074	1,215,929	32,516	68,838	226,699	2,361,056
Department of Law & Public Safety	745,692	905,852	1,748,743	270,002	205,323	1,418,440	5,294,052
Department of Military & Veterans Affairs	294,268	234,185	302,101	144,301	35,057	819,823	1,829,735
Department of State	(813,184)	329,862	2,173,665	307,984	48,677	186,706	2,233,710
Department of Transportation	794,084	4,092,075	1,076,564	208,546	127,487	1,573,981	7,872,738
Department of the Treasury (excluding Central Support Services)	195,761	1,267,663	893,414	58,612	106,499	1,073,963	3,595,911
Office of Information Technology	692,469	52,267	151,984	12,151	18,075	57,305	984,250
Other Departments and Agencies	(178,972)	2,660,582	(412,905)	15,296	26,736	(122,571)	1,988,166
Judicial Branch	949,537	932,973	1,828,167	151,102	213,256	1,570,627	5,645,662
Totals	9,508,699	16,947,846	16,781,832	4,342,422	1,763,303	13,672,953	63,017,054

* Formerly Department of Personnel

NOTE: FRINGE BENEFIT COSTS AND RENTAL COSTS FOR BUILDINGS AND GROUNDS ARE NOT INCLUDED IN THIS ALLOCATION.