STATE OF NEBRASKA
STATE-WIDE COST ALLOCATION PLAN
FOR THE FISCAL YEAR ENDED JUNE 30, 2011

EXHIBIT A

ALLOWABLE AGENCIES	Total Allowable	Sec. of State Records Management Division (1)	Department of Administrative Services: Personnel Division	Building Division (2)	Budget Division	Attorney General
Supreme Court	$1,472,775	$9,586	$0	$1,450,155	$3,587	$9,447
Secretary of State	173,760	309	0	172,123	343	985
Attorney General	105,489	1,008	0	103,350	376	755
State Treasurer	66,647	416	0	62,045	1,244	2,942
Education	332,225	4,583	0	122,245	57,898	147,499
Revenue	255,072	3,794	48,238	146,006	12,191	44,843
Aeronautics	3,469	229	2,840	0	441	(41)
Agriculture	53,287	1,315	16,625	33,561	650	1,136
Fire Marshal	13,390	594	8,405	3,547	236	608
Insurance	13,698	1,015	10,980	0	491	1,212
Labor	89,289	3,104	61,766	22,360	1,111	948
Motor Vehicles	46,419	1,263	18,426	23,308	985	2,437
Health & Human Services, Services	1,372,955	40,583	592,159	366,078	111,388	262,747
Roads	391,906	19,293	248,309	0	32,202	92,102
Veteran's Affairs	5,463	100	1,693	3,294	83	293
Natural Resources	36,691	898	12,038	21,324	896	1,535
Military	25,473	1,147	16,328	0	3,220	4,778
Game and Parks	136,144	4,727	116,462	3,543	3,266	8,146
Library Commission	5,774	321	4,719	0	223	511
Workers' Compensation Court	(106,480)	520	0	(107,729)	200	529
Correctional Services	301,446	16,902	245,076	16,236	7,002	16,230
ETC Commission	11,190	704	7,269	0	884	2,333
Postsecondary Education	2,466	150	0	0	632	1,684
State College Board of Trustees	(23,638)	154	0	(25,130)	344	994
Chadron State College	7,737	2,696	0	0	1,485	3,556
Peru State College	5,211	1,627	0	0	927	2,657
Wayne State College	9,504	3,730	0	0	1,649	4,125
University of Nebraska	247,672	14,094	0	11,909	63,489	158,180
Historical Society	9,995	592	8,234	0	314	855
Oil and Gas Conservation Comm.	1,293	67	1,133	0	28	65
State Patrol	121,483	7,273	77,078	27,797	2,810	6,525
DAS Directors Office	58,188	237	2,401	56,030	(6)	(474)
DAS Accounting	143,646	258	2,404	140,295	186	503
DAS Budget	84,551	118	939	82,938	158	398
DAS Building	26,097	517	5,865	14,246	1,485	3,984
DAS Materiel	133,600	391	6,056	125,046	711	1,396
DAS Personnel/Employee Relations	12,511	556	2,514	9,067	198	176
DAS Employee Relations	1,958	38	340	1,536	14	30
DAS Transportation Service Bureau	8,840	81	1,371	6,741	242	405
DAS Risk Management	7,252	30	427	3,719	891	2,185
DAS LB309 Task Force	8,180	52	797	3,795	923	2,613
Capitol Commission	890,173	195	2,835	884,837	547	1,759
DAS Chief Information Officer	197,433	2,527	25,799	161,370	2,634	5,103
Equal Opportunity Commission	24,332	229	3,437	20,425	80	161
Arts Council	1,176	78	927	0	78	93
Foster Care Review Board	17,037	167	2,500	14,205	58	107
Energy Office	3,202	121	1,787	0	238	1,056
Economic Development	35,553	622	8,698	18,520	2,012	5,701
Law Enforcement & Criminal Justice	93,609	346	4,763	84,745	951	2,804
Blind & Visually Impaired Commission	17,361	392	5,181	11,007	209	572
Environmental Quality	29,377	1,796	22,005	233	1,940	3,403
Corn Board	3,572	61	870	1,933	179	529
Total For Allowable Agencies	$6,985,453	$151,606	$1,599,694	$4,096,710	$324,323	$813,120
Total For All Other Agencies	2,995,399	6,378	50,449	2,913,452	9,045	16,075
Nonchargeable	131,968	67,759		64,209		
Total Projected Allowable For FY11	$10,112,820	$225,743	$1,650,143	$7,074,371	$333,368	$829,195

(1) Enf. of Stds
(2)Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs