STATE OF NEBRASKA
STATE-WIDE COST ALLOCATION PLAN
FOR THE FISCAL YEAR ENDED JUNE 30, 2010

EXHIBIT A

ALLOWABLE AGENCIES	Total Allowable	Sec. of State Records Management Division (1)	Department of Administrative Services			
			Personnel Division	Building Division (2)	Budget Division	Attorney General
Supreme Court	$1,069,754	$7,152	$0	$1,036,194	$4,222	$22,186
Governor's Office (Policy Research)	215,190	250	0	212,689	366	1,885
Secretary of State	122,320	223	0	120,703	243	1,151
Attorney General	75,646	691	0	70,940	637	3,378
State Treasurer	24,991	319	0	42,568	(2,262)	(15,634)
Education	521,142	3,247	0	111,476	65,448	340,971
Public Service Commission	19,057	366	0	0	3,106	15,585
Revenue	291,151	2,857	51,483	148,279	13,829	74,703
Aeronautics	8,744	162	2,838	0	937	4,807
Agriculture	57,357	945	16,465	34,249	913	4,785
Fire Marshal	14,164	403	7,397	4,831	247	1,286
Insurance	15,094	688	11,635	0	449	2,322
Labor	73,005	2,605	36,674	21,689	1,963	10,074
Motor Vehicles	51,028	948	19,984	23,211	1,116	5,769
Health & Human Services	1,800,396	29,470	581,742	365,527	132,966	690,691
Roads	452,659	13,080	249,239	0	30,934	159,406
Natural Resources	40,818	647	12,872	21,328	963	5,008
Military	67,383	820	17,102	0	7,709	41,752
Game and Parks	168,483	3,515	139,324	3,529	3,573	18,542
Library Commission	6,852	249	4,740	0	299	1,564
Workers' Compensation Court	(86,136)	376	0	(87,889)	222	1,155
Correctional Services	323,674	11,946	239,872	19,438	8,453	43,965
ETC Commission	13,237	458	7,302	0	887	4,590
Postsecondary Education	5,019	126	0	0	783	4,110
State College Board of Trustees	(18,293)	126	0	(20,663)	355	1,889
Chadron State College	13,417	2,003	0	0	1,832	9,582
Peru State College	6,544	1,179	0	0	862	4,503
Wayne State College	14,731	2,684	0	0	1,939	10,108
University of Nebraska	462,779	(4,931)	0	10,934	73,513	383,263
Historical Society	10,924	398	8,545	0	319	1,662
Oil and Gas Conservation Comm.	1,413	51	1,179	0	30	153
State Patrol	136,440	5,460	81,713	27,496	3,507	18,264
DAS Directors Office	49,127	179	3,580	42,985	379	2,004
DAS Accounting	99,741	193	2,677	95,717	187	967
DAS Budget	59,206	94	939	56,900	205	1,068
DAS Building	31,759	358	6,916	14,559	1,602	8,324
DAS Materiel	96,308	315	5,327	84,308	1,025	5,333
DAS Personnel	12,889	378	1,957	9,040	251	1,263
DAS Employee Relations	2,076	29	408	1,534	17	88
DAS Transportation Service Bureau	6,828	56	1,411	3,733	270	1,358
DAS Risk Management	14,338	17	116	3,703	1,653	8,849
DAS LB309 Task Force	10,941	22	568	3,649	1,057	5,645
Capitol Commission	603,784	135	2,846	597,363	546	2,894
Office of the CIO	226,247	1,803	23,996	178,797	3,489	18,162
Equal Opportunity Commission	24,267	157	3,634	19,884	97	495
Arts Council	1,774	54	997	0	117	606
Foster Care Review Board	17,977	142	2,204	15,114	83	434
Economic Development	42,254	501	11,017	18,447	1,983	10,306
Law Enforcement & Criminal Justice	94,106	249	3,765	84,618	880	4,594
Blind & Visually Impaired Commission	18,135	262	5,383	11,078	226	1,186
Environmental Quality	39,654	1,394	21,481	146	2,713	13,920
Corn Board	3,564	41	648	1,928	154	793
Total For Allowable Agencies	$7,433,958	$94,892	$1,589,976	$3,410,032	$377,294	$1,961,764
Total For All Other Agencies	1,906,761	4,165	44,012	1,801,185	9,189	48,210
Nonchargeable	74,734	42,453	0	32,281	0	0
Total Projected Allowable For FY10	$9,415,453	$141,510	$1,633,988	$5,243,498	$386,483	$2,009,974

(1) Enf. of Stds
(2)Depreciation (All Buildings), Division Admin., Capitol Bldg. Costs