STATE OF MINNESOTA
ALL STATE AGENCIES
ALLOCATED COST FOR FYE JUNE 30 2013

State of Minnesota
Statewide Cost Allocation Plan
Budget Fiscal Year 2013
Exhibit A - General Support Allocations
State Version (shows all agencies)

		G02-0002	G02-0003	G02-0007	G02-0009	G02-0010	G02-0012	G02-0014	G02-0015a	G02-0015b	G02-0016	G02-0017a	G02-0017b
		State Archaeology	Public Broadcasting	Public Info Policy Analysis - PIPA	Construction Services	Oil Overcharge (Stripper Wells)	STAR	Capital Group Parking	Fleet Services	Fleet Services - Commuter Van	Development Disabilities	Risk Management - P & C	Risk Management - Workers' Compensation
3.3	Commissioner's Office	2,665	0	4,765	19,071	0	6,117	20,121	7,730		3,311	7,336	21,621
3.4	Human Resources	2,422	0	4,330	17,333	0	5,559	18,287	7,026		3,009	6,667	19,650
3.5	Financial Management and RPT	1,242	622	2,198	37,695	0	33,053	29,803	163,782		7,972	28,447	176,496
4.2	Government & Citizen Services	0	0	0	0	0	0	0	0		0	0	0
4.4	Resource Recovery	0	0	0	0	0	0	0	0		0	0	0
4.5	Real Estate & Const. Srvc. - Leasing	902	36,978	902	0	0	902	0	902		1,804	902	0
4.7	Real Property System	0	0	0	0	0	0	0	77		0	0	0
4.8	Materials Management	81	315	99	4,928	0	3,270	1,820	1,721		703	1,207	766
4.1	Central Mail	0	0	5	127	0	150	225	113		137	101	1,121
4.11	Enterprise Performance Impr.	10	0	17	68	0	22	72	28		12	26	77
4.12	Grants Mgt	0	854	0	0	0	23	0	0		34	0	0
4.13	SmART FMR	0	0	0	0	0	0	0	0		0	0	0
4.14	SmART HR	0	0	0	0	0	0	0	0		0	0	0
6.2	OET	0	0	0	0	0	0	0	0		0	0	0
6.3	IT Spend	92	0	183	4,100	0	139	195	7,966		2,081	2,409	5,066
8.2	MN MGMT & BUDGET	0	0	0	0	0	0	0	0		0	0	0
8.3	Internal Controls & Accountability	4	2	6	111	0	97	88	483		24	84	520
9.2	TREASURY DIVISION	0	0	0	0	0	0	0	0		0	0	0
9.3	Treasury	19	17	21	596	0	295	181	221		62	462	6,484
10.2	MMB - BUDGET DIVISION	0	0	0	0	0	0	0	0		0	0	0
10.3	Analysis & Control (EBO's)	16	8	28	475	0	416	375	2,063		100	358	2,223
10.4	Budget Ops and Plng	140	140	262	3,148	0	393	430	421		449	645	916
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0	0	0	0	0		0	0	0
11.3	Central Payroll	107	0	191	766	0	246	808	311		133	295	869
11.4	Accounting Services	19	10	34	590	0	518	467	2,565		125	445	2,764
11.5	Financial Reporting	25	12	43	744	0	652	588	3,232		157	561	3,483
11.6	Financial Reporting - Single Audit	0	0	0	0	0	0	0	0		0	0	0
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0	0	0	0	0		0	0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	59	30	105	1,801	0	1,579	1,424	7,825		381	1,359	8,433
12.5	Personnel Ops & Sys. Supt	65	0	116	464	0	149	490	188		81	179	526
12.6	Budget Srvc - Compt Ops	22	22	40	485	0	60	66	65		69	99	141
12.7	Personnel Ops Spec. Billing	138	0	247	990	0	318	1,045	401		172	381	1,123
12.8	Acct'g & Proc. Ops Spec. Billing	82	41	145	2,487	0	2,181	1,967	10,807		526	1,877	11,646
13.2	State HR, Ben. & Labor Rel.	0	0	0	0	0	0	0	0		0	0	0
13.3	Personnel Admin.	237	0	424	1,699	0	545	1,792	689		295	653	1,926

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		G02-0002	G02-0003	G02-0007	G02-0009	G02-0010	G02-0012	G02-0014	G02-0015a	G02-0015b	G02-0016	G02-0017a	G02-0017b
		State Archaeology	Public Broadcasting	Public Info Policy Analysis - PIPA	Construction Services	Oil Overcharge (Stripper Wells)	STAR	Capital Group Parking	Fleet Services	Fleet Services - Commuter Van	Development Disabilities	Risk Management - P & C	Risk Management - Workers' Compensation
14.2	Mediation SRVC	0	0	0	0	0	0	0	0		0	0	0
14.3	State Agencies	13	0	23	92	0	29	97	37		16	35	104
15.2	Legislative Auditor	0	0	0	0	0	0	0	0		0	0	0
15.3	Financial Audits	0	0	0	0	0	0	0	0		0	0	0
15.4	Program Audits	0	0	0	0	0	0	0	0		0	0	0
15.5	Single Audits	0	0	0	0	0	0	0	0		0	0	0
16.2	State Auditor	0	0	0	0	0	3	0	0		7	0	0
17.1	SWIFT	78	39	138	2,372	0	2,080	1,876	10,307		502	1,790	11,107
20	ADMINISTRATION	88	1	205	1,936	0	138	1,022	3,253		280	4,709	13,138
	Total Budget	8,526	39,091	14,531	102,079	0	58,936	83,237	232,212	0	22,438	61,029	290,200
	Rollforward Adjustment	1,156	23,930	3,661	18,690	15	14,753	25,164	-184,500	-1,288	9,940	14,026	46,509
	Final Plan Allocation	9,682	63,021	18,192	120,768	15	73,688	108,402	47,712	-1,288	32,378	75,055	336,709

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		G02-0018	G02-0021a	G02-0021b	G02-0021c	G02-0021d	G02-0021f	G02-0021g	G02-0024	G02-0028	G02-0029a	G02-0029b	G02-0031	G02-0034
		Gov's Res Concl (Ceremonial Hse Gft)	Plant Management (Leases)	Plant Management (Repairs)	Plant Management (Materials Transfer)	Plant Management (Energy)	Plant Management (Facilities Repair & Replacement)	Plant Management (Janitorial Services)	MN Bookstore	Office Supply Connection	Cooperative Purchasing (CPV)	Cooperative Purchasing (MMCAP)	Central Mail	Other Non-allocable
3.3	Commissioner's Office	0	203,219	1,423	5,913		0		9,502	92	18,948	17,477	6,554	515
3.4	Human Resources	0	184,695	1,293	5,374		0		8,636	84	17,221	15,884	5,957	468
3.5	Financial Management and RPT	187	178,628	8,123	3,179		468		25,337	0	3,976	5,642	40,643	0
4.2	Government & Citizen Services	0	0	0	0		0		0	0	0	0	0	0
4.4	Resource Recovery	0	0	0	0		0		0	0	0	0	0	0
4.5	Real Estate & Const. Srvc. - Leasing	0	15,332	902	1,804		0		902	0	0	0	902	0
4.7	Real Property System	0	138,823	0	0		0		0	0	0	0	0	0
4.8	Materials Management	27	21,928	108	234		162		1,054	0	559	838	423	0
4.1	Central Mail	2	27	0	0		0		418	0	156	177	1,828	0
4.11	Enterprise Performance Impr.	0	727	5	21		0		34	0	68	63	23	2
4.12	Grants Mgt	0	0	0	0		0		0	0	0	0	0	0
4.13	SmART FMR	0	0	0	0		0		0	0	0	0	0	0
4.14	SmART HR	0	0	0	0		0		0	0	0	0	0	0
6.2	OET	0	0	0	0		0		0	0	0	0	0	0
6.3	IT Spend	0	10,291	0	17		0		513	0	1,225	8,780	296	117
8.2	MN MGMT & BUDGET	0	0	0	0		0		0	0	0	0	0	0
8.3	Internal Controls & Accountability	1	527	24	9		1		75	0	12	17	120	0
9.2	TREASURY DIVISION	0	0	0	0		0		0	0	0	0	0	0
9.3	Treasury	1	1,839	26	33		8		187	0	77	118	33	0
10.2	MMB - BUDGET DIVISION	0	0	0	0		0		0	0	0	0	0	0
10.3	Analysis & Control (EBO's)	2	2,250	102	40		6		319	0	50	71	512	0
10.4	Budget Ops and Plng	122	991	9	19		196		692	0	75	56	318	0
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0		0		0	0	0	0	0	0
11.3	Central Payroll	0	8,165	57	238		0		382	4	761	702	263	21
11.4	Accounting Services	3	2,797	127	50		7		397	0	62	88	636	0
11.5	Financial Reporting	4	3,525	160	63		9		500	0	78	111	802	0
11.6	Financial Reporting - Single Audit	0	0	0	0		0		0	0	0	0	0	0
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0		0		0	0	0	0	0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	9	8,535	388	152		22		1,211	0	190	270	1,942	0
12.5	Personnel Ops & Sys. Supt	0	4,946	35	144		0		231	2	461	425	160	13
12.6	Budget Srvc - Compt Ops	19	153	1	3		30		106	0	12	9	49	0
12.7	Personnel Ops Spec. Billing	0	10,554	74	307		0		494	5	984	908	340	27
12.8	Acct'g & Proc. Ops Spec. Billing	12	11,787	536	210		31		1,672	0	262	372	2,682	0
13.2	State HR, Ben. & Labor Rel.	0	0	0	0		0		0	0	0	0	0	0
13.3	Personnel Admin.	0	18,100	127	527		0		846	8	1,688	1,557	584	46

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		G02-0018	G02-0021a	G02-0021b	G02-0021c	G02-0021d	G02-0021f	G02-0021g	G02-0024	G02-0028	G02-0029a	G02-0029b	G02-0031	G02-0034
		Gov's Res Concl (Ceremonial Hse Gft)	Plant Management (Leases)	Plant Management (Repairs)	Plant Management (Materials Transfer)	Plant Management (Energy)	Plant Management (Facilities Repair & Replacement)	Plant Management (Janitorial Services)	MN Bookstore	Office Supply Connection	Cooperative Purchasing (CPV)	Cooperative Purchasing (MMCAP)	Central Mail	Other Non-allocable
14.2	Mediation SRVC	0	0	0	0		0		0	0	0	0	0	0
14.3	State Agencies	0	977	7	28		0		46	0	91	84	31	2
15.2	Legislative Auditor	0	0	0	0		0		0	0	0	0	0	0
15.3	Financial Audits	0	0	0	0		0		0	0	0	0	0	0
15.4	Program Audits	0	0	0	0		0		0	0	0	0	0	0
15.5	Single Audits	0	0	0	0		0		0	0	0	0	0	0
16.2	State Auditor	0	0	0	0		0		0	0	0	0	0	0
17.1	SWIFT	12	11,241	511	200		29		1,594	0	250	355	2,558	0
20	ADMINISTRATION	0	12,334	70	172		1,047		602	1	574	1,295	3,795	44
	Total Budget	400	852,390	14,110	18,736	0	2,018	0	55,749	196	47,780	55,299	71,451	1,254
	Rollforward Adjustment	100	225,617	2,550	-8,395	-44	3,788	-46,193	14,533	-181,121	-2,927	44,233	19,150	-7,482
	Final Plan Allocation	499	1,078,007	16,660	10,342	-44	5,806	-46,193	70,282	-180,925	44,854	99,532	90,601	-6,228

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		G02-0036	G02-0037	G02-0037a	G02-0038	G02-0042	G02-0043	G02-0044	G02-0045	G02-0046	G02-0047	G02-0048	G02-0049	B04
		Demography	MN Geospacial Information Office	MnGeo Service Bureau	Environmental Quality Board	Surplus Services - State	Surplus Services - Federal	RECS - Energy	SmART FMR	SmART HR	Grants Mgt	Arts & Cultural Heritage	Materials Management	AGRICULTURE DEPT
3.3	Commissioner's Office	3,127	8,346	7,482	4,264	0	9,767	0	0	114	0	577	0	0
3.4	Human Resources	2,842	7,586	6,800	3,875	0	8,877	0	0	104	0	524	0	0
3.5	Financial Management and RPT	2,421	7,109	71	1,032	13,070	2,036	276	0	0	0	1,262	1,062	0
4.2	Government & Citizen Services	0	0	0	0	0	0	0	0	0	0	0	0	0
4.4	Resource Recovery	0	0	0	0	0	0	0	0	0	0	0	0	0
4.5	Real Estate & Const. Srvc. - Leasing	0	1,804	0	0	0	0	0	0	0	0	0	0	9,019
4.7	Real Property System	0	0	0	0	0	1,465	0	0	0	0	0	0	276
4.8	Materials Management	306	757	0	81	658	171	0	0	0	0	387	18	34,450
4.1	Central Mail	62	4	4	11	0	0	0	0	0	0	0	0	5,614
4.11	Enterprise Performance Impr.	11	30	27	15	0	35	0	0	0	0	2	0	1,475
4.12	Grants Mgt	0	0	0	0	0	0	0	0	0	0	794	0	202
4.13	SmART FMR	0	0	0	0	0	0	0	0	0	0	0	0	0
4.14	SmART HR	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2	OET	0	0	0	0	0	0	0	0	0	0	0	0	0
6.3	IT Spend	678	5,418	2,674	679	0	491	0	0	0	0	19	29	34,854
8.2	MN MGMT & BUDGET	0	0	0	0	0	0	0	0	0	0	0	0	0
8.3	Internal Controls & Accountability	7	21	0	3	39	6	1	0	0	0	4	3	1,002
9.2	TREASURY DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
9.3	Treasury	38	104	0	8	223	21	0	0	0	0	18	3	3,205
10.2	MMB - BUDGET DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
10.3	Analysis & Control (EBO's)	30	90	1	13	165	26	3	0	0	0	16	13	4,282
10.4	Budget Ops and Plng	310	1,047	262	103	496	177	47	0	0	0	636	56	58,457
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
11.3	Central Payroll	126	335	301	171	0	392	0	0	5	0	23	0	16,557
11.4	Accounting Services	38	111	1	16	205	32	4	0	0	0	20	17	5,324
11.5	Financial Reporting	48	140	1	20	258	40	5	0	0	0	25	21	6,710
11.6	Financial Reporting - Single Audit	0	0	0	0	0	0	0	0	0	0	0	0	3
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0	0	0	0	0	0	0	0	0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	116	340	3	49	624	97	13	0	0	0	60	51	16,243
12.5	Personnel Ops & Sys. Supt	76	203	182	104	0	238	0	0	3	0	14	0	10,030
12.6	Budget Srvc - Compt Ops	48	161	40	16	76	27	7	0	0	0	98	9	8,997
12.7	Personnel Ops Spec. Billing	162	433	389	221	0	507	0	0	6	0	30	0	21,403
12.8	Acct'g & Proc. Ops Spec. Billing	160	469	5	68	862	134	18	0	0	0	83	70	22,433
13.2	State HR, Ben. & Labor Rel.	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3	Personnel Admin.	278	743	666	380	0	870	0	0	10	0	51	0	36,706

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		Demography	**MN Geospacial Information Office**	**MnGeo Service Bureau**	**Environmental Quality Board**	**Surplus Services - State**	**Surplus Services - Federal**	**RECS - Energy**	**SmART FMR**	**SmART HR**	**Grants Mgt**	**Arts & Cultural Heritage**	**Materials Management**	**AGRICULTURE DEPT**
14.2	Mediation SRVC	0	0	0	0	0	0	0	0	0	0	0	0	0
14.3	State Agencies	15	40	36	20	0	47	0	0	1	0	3	0	1,981
15.2	Legislative Auditor	0	0	0	0	0	0	0	0	0	0	0	0	0
15.3	Financial Audits	0	0	0	0	0	0	0	0	0	0	0	0	54,410
15.4	Program Audits	0	0	0	4,924	0	0	0	0	0	0	0	0	251
15.5	Single Audits	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2	State Auditor	0	1	0	0	0	0	0	0	0	0	0	0	48
17.1	SWIFT	152	447	4	65	823	128	17	0	0	0	79	67	21,395
20	ADMINISTRATION	171	805	317	232	0	388	0	0	1	0	15	3	0
	Total Budget	11,223	36,546	19,266	16,372	17,499	25,972	392	0	244	0	4,739	1,421	375,328
	Rollforward Adjustment	2,698	-11,863	30,045	26,849	2,872	7,006	-411	7	-738	-1,758	6,269	1,099	35,929
	Final Plan Allocation	13,920	24,683	49,311	43,221	20,371	32,978	-19	7	-494	-1,758	11,008	2,520	411,257

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		B11	B13	B14	B15	B20	B22	B24	B25	B34	B41	B42	B43	B7E
		BARBER/ COSMETOLOGIST EXAMINERS	COMMERCE DEPT	ANIMAL HEALTH BOARD	BARBER EXAMINERS BOARD	EXPLORE MINNESOTA TOURISM	EMPLOYMENT & ECONOMIC DEVELPMT	PUBLIC FACILITIES AUTHORITY	SCIENCE & TECHNOLOGY AUTHORITY	HOUSING FINANCE AGENCY	WORKERS COMP COURT OF APPEALS	LABOR AND INDUSTRY DEPT	IRON RANGE RESOURCES & REHAB	ARCHITECTURE, ENGINEERING BD
3.3	Commissioner's Office	0	0	0	0	0	0	0	0	0	0	0	0	0
3.4	Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
3.5	Financial Management and RPT	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2	Government & Citizen Services	0	0	0	0	0	0	0	0	0	0	0	0	0
4.4	Resource Recovery	0	0	0	0	0	0	0	0	0	0	0	0	0
4.5	Real Estate & Const. Srvc. - Leasing	1,804	4,509	902	902	3,608	51,408	0	0	902	1,804	4,509	4,509	0
4.7	Real Property System	0	107	0	0	0	1,631	0	0	0	0	0	8,359	0
4.8	Materials Management	676	17,639	3,568	270	2,775	392,995	3,531	198	7,081	153	22,901	9,027	631
4.1	Central Mail	488	12,718	483	204	2,916	171	0	0	1,679	133	12,100	0	622
4.11	Enterprise Performance Impr.	27	1,063	210	4	129	3,842	28	3	614	26	989	215	18
4.12	Grants Mgt	0	9,227	0	0	108	21,162	359	0	0	0	147	3,108	0
4.13	SmART FMR	0	0	0	0	0	0	0	0	0	0	0	0	0
4.14	SmART HR	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2	OET	0	0	0	0	0	0	0	0	0	0	0	0	0
6.3	IT Spend	959	50,184	3,585	188	8,215	348,748	393	96	38,518	363	36,609	4,837	495
8.2	MN MGMT & BUDGET	0	0	0	0	0	0	0	0	0	0	0	0	0
8.3	Internal Controls & Accountability	119	1,413	129	15	63	28,370	69	4	471	6	3,045	196	29
9.2	TREASURY DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
9.3	Treasury	111	11,561	890	52	409	52,761	721	26	4,183	40	7,445	1,106	162
10.2	MMB - BUDGET DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
10.3	Analysis & Control (EBO's)	507	6,036	552	63	268	121,212	293	17	2,011	24	13,009	837	124
10.4	Budget Ops and Plng	374	16,952	4,180	271	4,180	13,520	4,320	514	7,443	224	3,534	5,863	309
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
11.3	Central Payroll	304	11,930	2,354	50	1,446	43,123	318	39	6,886	291	11,104	2,411	199
11.4	Accounting Services	631	7,503	686	79	334	150,691	364	22	2,500	29	16,172	1,040	154
11.5	Financial Reporting	795	9,457	865	99	421	189,926	459	27	3,151	37	20,383	1,311	194
11.6	Financial Reporting - Single Audit	0	66	0	0	0	1,013	0	0	0	0	2	0	0
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0	0	0	0	0	0	0	0	0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	1,925	22,894	2,094	241	1,018	459,789	1,111	66	7,628	89	49,345	3,174	471
12.5	Personnel Ops & Sys. Supt	184	7,227	1,426	30	876	26,123	193	24	4,171	177	6,727	1,461	121
12.6	Budget Srvc - Compt Ops	58	2,609	643	42	643	2,081	665	79	1,146	35	544	902	47
12.7	Personnel Ops Spec. Billing	393	15,422	3,043	65	1,869	55,745	412	51	8,901	377	14,355	3,117	258
12.8	Acct'g & Proc. Ops Spec. Billing	2,658	31,618	2,891	333	1,406	634,993	1,534	91	10,535	123	68,148	4,384	650
13.2	State HR, Ben. & Labor Rel.	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3	Personnel Admin.	674	26,449	5,219	111	3,206	95,601	706	87	15,265	646	24,618	5,345	442

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		B11	B13	B14	B15	B20	B22	B24	B25	B34	B41	B42	B43	B7E
		BARBER/ COSMETOLOGIST EXAMINERS	COMMERCE DEPT	ANIMAL HEALTH BOARD	BARBER EXAMINERS BOARD	EXPLORE MINNESOTA TOURISM	EMPLOYMENT & ECONOMIC DEVELPMT	PUBLIC FACILITIES AUTHORITY	SCIENCE & TECHNOLOGY AUTHORITY	HOUSING FINANCE AGENCY	WORKERS COMP COURT OF APPEALS	LABOR AND INDUSTRY DEPT	IRON RANGE RESOURCES & REHAB	ARCHITECTURE, ENGINEERING BD
14.2	Mediation SRVC	0	0	0	0	0	0	0	0	0	0	0	0	0
14.3	State Agencies	36	1,427	282	6	173	5,159	38	5	824	35	1,328	288	24
15.2	Legislative Auditor	0	0	0	0	0	0	0	0	0	0	0	0	0
15.3	Financial Audits	6,530	58,294	1,709	0	3,671	215,099	0	0	482	2,348	54,531	38,983	2,348
15.4	Program Audits	0	8,593	0	0	0	754	0	0	0	0	0	0	0
15.5	Single Audits	0	20,801	0	0	0	74,601	0	0	0	0	0	0	0
16.2	State Auditor	0	1,057	7	0	0	16,139	0	0	0	0	37	0	0
17.1	SWIFT	2,535	30,155	2,758	317	1,341	605,612	1,463	87	10,048	118	64,995	4,181	620
20	ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Budget	21,788	386,915	38,476	3,345	39,075	3,612,269	16,979	1,437	134,437	7,076	436,579	104,656	7,918
	Rollforward Adjustment	-31,614	-102,390	-8,849	7,011	-8,422	-114,498	34,906	2,045	-24,462	89	-155,808	-4,289	-20,592
	Final Plan Allocation	-9,826	284,525	29,627	10,356	30,653	3,497,771	51,884	3,483	109,976	7,165	280,772	100,368	-12,674

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		B7G	B7P	B7S	B82	B9D	B9V	E25	E26	E37	E40	E44	E50	E60
		COMBATIVE SPORTS COMMISSION	ACCOUNTANCY BOARD	PRIVATE DETECTIVES BOARD	PUBLIC UTILITIES COMM	AMATEUR SPORTS COMM	AGRICULTURE UTILIZATION RESRCH	CENTER FOR ARTS EDUCATION	MN STATE COLLEGES/UNIVERSITIES	EDUCATION DEPARTMENT	HISTORICAL SOCIETY	FARIBAULT ACADEMIES	ARTS BOARD	OFFICE OF HIGHER EDUCATION
3.3	Commissioner's Office	0	0	0	0	0	0	0	0	0	0	0	0	0
3.4	Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
3.5	Financial Management and RPT	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2	Government & Citizen Services	0	0	0	0	0	0	0	0	0	0	0	0	0
4.4	Resource Recovery	0	0	0	0	0	0	0	0	0	0	0	0	0
4.5	Real Estate & Const. Srvc. - Leasing	1,804	902	0	0	0	0	6,313	902	0	0	1,804	0	3,608
4.7	Real Property System	0	0	0	0	25,076	0	6,111	0	0	0	8,461	0	0
4.8	Materials Management	108	351	81	1,009	0	9	9,784	0	24,513	225	11,108	5,522	7,369
4.1	Central Mail	0	434	0	0	0	0	0	1,763	4,213	0	0	317	3,878
4.11	Enterprise Performance Impr.	32	10	3	361	7	0	184	35,541	1,011	0	620	48	212
4.12	Grants Mgt	0	0	0	0	0	0	25	0	8,887	0	0	7,693	383
4.13	SmART FMR	6,488	0	0	0	0	0	0	0	0	0	0	0	0
4.14	SmART HR	3,906	0	0	43,739	0	0	22,293	0	0	0	0	5,822	0
6.2	OET	0	0	0	0	0	0	0	0	0	0	0	0	0
6.3	IT Spend	25	236	28	5,927	0	0	4,431	870,598	101,214	0	4,488	3,535	5,245
8.2	MN MGMT & BUDGET	0	0	0	0	0	0	0	0	0	0	0	0	0
8.3	Internal Controls & Accountability	5	35	3	336	2	0	126	43,819	3,750	18	179	57	238
9.2	TREASURY DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
9.3	Treasury	27	72	8	304	0	1	885	197,894	35,325	32	1,137	641	1,858
10.2	MMB - BUDGET DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
10.3	Analysis & Control (EBO's)	21	152	13	1,436	9	0	540	187,215	16,024	77	763	244	1,015
10.4	Budget Ops and Plng	290	309	299	1,748	299	28	6,854	70,145	40,337	785	7,611	1,543	5,283
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
11.3	Central Payroll	361	116	34	4,048	78	0	2,063	398,876	11,350	0	6,953	539	2,385
11.4	Accounting Services	26	189	16	1,785	11	0	671	232,746	19,921	95	948	304	1,262
11.5	Financial Reporting	33	238	21	2,250	13	1	846	293,344	25,107	120	1,195	383	1,590
11.6	Financial Reporting - Single Audit	0	0	0	0	0	0	0	472	283	0	0	0	0
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0	0	0	0	0	0	0	0	0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	80	575	50	5,446	33	1	2,048	710,154	60,782	291	2,893	927	3,849
12.5	Personnel Ops & Sys. Supt	219	70	21	2,452	47	0	1,250	241,636	6,876	0	4,212	326	1,445
12.6	Budget Srvc - Compt Ops	45	47	46	269	46	4	1,055	10,796	6,208	121	1,171	237	813
12.7	Personnel Ops Spec. Billing	467	150	44	5,232	101	0	2,667	515,629	14,672	0	8,988	696	3,083
12.8	Acct'g & Proc. Ops Spec. Billing	110	795	69	7,522	45	2	2,829	980,761	83,943	402	3,995	1,281	5,316
13.2	State HR, Ben. & Labor Rel.	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3	Personnel Admin.	801	257	75	8,973	173	0	4,574	884,288	25,162	0	15,414	1,194	5,287

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		B7G	B7P	B7S	B82	B9D	B9V	E25	E26	E37	E40	E44	E50	E60
		COMBATIVE SPORTS COMMISSION	ACCOUNTANCY BOARD	PRIVATE DETECTIVES BOARD	PUBLIC UTILITIES COMM	AMATEUR SPORTS COMM	AGRICULTURE UTILIZATION RESRCH	CENTER FOR ARTS EDUCATION	MN STATE COLLEGES/UNIVERSITIES	EDUCATION DEPARTMENT	HISTORICAL SOCIETY	FARIBAULT ACADEMIES	ARTS BOARD	OFFICE OF HIGHER EDUCATION
14.2	Mediation SRVC	0	0	0	0	0	0	0	0	0	0	0	0	0
14.3	State Agencies	43	14	4	484	9	0	247	47,717	1,358	0	832	64	285
15.2	Legislative Auditor	0	0	0	0	0	0	0	0	0	0	0	0	0
15.3	Financial Audits	0	2,348	0	21,380	0	0	24,795	54,125	88,008	153	29,309	8,655	21,195
15.4	Program Audits	0	0	0	8,795	0	0	0	0	34,042	0	0	0	0
15.5	Single Audits	0	0	0	0	0	0	0	0	117,548	0	0	0	0
16.2	State Auditor	0	0	0	0	0	0	0	7,527	4,511	0	0	7	0
17.1	SWIFT	105	758	66	7,174	43	2	2,698	935,380	80,059	384	3,811	1,221	5,070
20	ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Budget	14,996	8,056	883	130,669	25,992	49	103,287	6,721,329	815,105	2,705	115,892	41,259	80,667
	Rollforward Adjustment	-6,725	-7,103	-246	99,084	939	60	41,080	-464,693	63,360	879	-10,171	7,461	10,516
	Final Plan Allocation	8,271	953	636	229,752	26,931	109	144,367	6,256,636	878,465	3,584	105,720	48,720	91,183

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		E77	E81	E95	E97	E9W	G03	G05	G06	G09	G10	G16	G17	G19
		ZOOLOGICAL BOARD	UNIVERSITY OF MINNESOTA	HUMANITIES COMMISSION	SCIENCE MUSEUM	HIGHER ED FACILITIES AUTHORITY	LOTTERY	RACING COMMISSION	ATTORNEY GENERAL	GAMBLING CONTROL BOARD	MINNESOTA MANAGEMENT & BUDGET	ADMIN CAP PROJECT & RELOCATION	HUMAN RIGHTS DEPT	INDIAN AFFAIRS COUNCIL
3.3	Commissioner's Office	0	0	0	0	0	0	0	0	0	0		0	0
3.4	Human Resources	0	0	0	0	0	0	0	0	0	0		0	0
3.5	Financial Management and RPT	0	0	0	0	0	0	0	0	0	0		0	0
4.2	Government & Citizen Services	0	0	0	0	0	0	0	0	0	0		0	0
4.4	Resource Recovery	0	0	0	0	0	0	0	0	0	0		0	0
4.5	Real Estate & Const. Srvc. - Leasing	0	0	0	0	0	7,215	0	902	2,706	4,509		2,706	902
4.7	Real Property System	17,866	0	0	0	0	0	0	0	0	0		0	0
4.8	Materials Management	21,333	387	45	9	0	0	748	3,333	252	4,856		1,135	577
4.1	Central Mail	0	0	0	0	0	759	0	5,704	171	5,202		1,330	12
4.11	Enterprise Performance Impr.	646	0	0	0	4	325	49	687	64	337		78	13
4.12	Grants Mgt	0	0	0	0	0	0	0	0	48	0		0	81
4.13	SmART FMR	0	0	0	0	0	0	0	0	0	0		0	25,233
4.14	SmART HR	0	0	0	0	0	0	0	0	0	0		0	1,569
6.2	OET	0	0	0	0	0	0	0	0	0	0		0	0
6.3	IT Spend	5,612	0	0	0	0	16,266	1,626	18,688	641	192,888		3,676	266
8.2	MN MGMT & BUDGET	0	0	0	0	0	0	0	0	0	0		0	0
8.3	Internal Controls & Accountability	440	15	1	0	1	32	211	129	20	207		20	19
9.2	TREASURY DIVISION	0	0	0	0	0	0	0	0	0	0		0	0
9.3	Treasury	2,236	115	6	1	0	17	487	705	88	1,078		69	159
10.2	MMB - BUDGET DIVISION	0	0	0	0	0	0	0	0	0	0		0	0
10.3	Analysis & Control (EBO's)	1,879	62	4	0	3	136	899	552	85	886		85	82
10.4	Budget Ops and Plng	4,535	1,393	140	47	65	2,094	1,777	4,750	1,094	4,909		1,655	626
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0	0	0	0	0	0	0		0	0
11.3	Central Payroll	7,255	0	0	0	41	3,647	548	7,705	713	3,786		872	145
11.4	Accounting Services	2,337	77	5	1	3	169	1,118	686	106	1,102		105	101
11.5	Financial Reporting	2,945	97	6	1	4	213	1,409	864	134	1,389		132	128
11.6	Financial Reporting - Single Audit	0	0	0	0	0	0	0	0	0	0		0	0
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0	0	0	0	0	0	0		0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	7,129	236	15	2	10	517	3,412	2,093	324	3,362		321	309
12.5	Personnel Ops & Sys. Supt	4,395	0	0	0	25	2,209	332	4,667	432	2,294		528	88
12.6	Budget Srvc - Compt Ops	698	214	22	7	10	322	273	731	168	756		255	96
12.7	Personnel Ops Spec. Billing	9,379	0	0	0	54	4,714	708	9,960	922	4,894		1,127	188
12.8	Acct'g & Proc. Ops Spec. Billing	9,846	326	21	2	14	714	4,712	2,890	447	4,643		443	427
13.2	State HR, Ben. & Labor Rel.	0	0	0	0	0	0	0	0	0	0		0	0
13.3	Personnel Admin.	16,085	0	0	0	92	8,085	1,215	17,081	1,581	8,393		1,934	322

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		E77	E81	E95	E97	E9W	G03	G05	G06	G09	G10	G16	G17	G19
		ZOOLOGICAL BOARD	UNIVERSITY OF MINNESOTA	HUMANITIES COMMISSION	SCIENCE MUSEUM	HIGHER ED FACILITIES AUTHORITY	LOTTERY	RACING COMMISSION	ATTORNEY GENERAL	GAMBLING CONTROL BOARD	MINNESOTA MANAGEMENT & BUDGET	ADMIN CAP PROJECT & RELOCATION	HUMAN RIGHTS DEPT	INDIAN AFFAIRS COUNCIL
14.2	Mediation SRVC	0	0	0	0	0	0	0	0	0	0		0	0
14.3	State Agencies	868	0	0	0	5	436	66	922	85	453		104	17
15.2	Legislative Auditor	0	0	0	0	0	0	0	0	0	0		0	0
15.3	Financial Audits	6,925	131	0	0	0	877	26,311	32,848	2,348	33,023		0	0
15.4	Program Audits	0	5,094	0	0	0	0	0	0	0	6,989		0	0
15.5	Single Audits	0	0	0	0	0	0	0	0	0	0		0	0
16.2	State Auditor	0	0	0	0	0	0	0	6	0	0		0	0
17.1	SWIFT	9,390	311	20	2	13	681	4,494	2,756	426	4,428		422	407
20	ADMINISTRATION	0	0	0	0	0	0	0	0	0	0		0	0
	Total Budget	131,801	8,460	285	72	343	49,429	50,393	118,659	12,854	290,384	0	16,997	31,767
	Rollforward Adjustment	378	12,515	413	120	-96	-18,519	24,280	-11,764	536	165,174	-277	-12,498	-41,226
	Final Plan Allocation	132,179	20,974	698	192	247	30,910	74,673	106,894	13,390	455,558	-277	4,498	-9,459

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		G38	G39	G45	G46	G53	G61	G62	G63	G67	G69	G8H	G8S	G90
		INVESTMENT BOARD	GOVERNORS OFFICE	MEDIATION SERVICES DEPT	OFFICE OF ENTERPRISE TECHNOLOGY	SECRETARY OF STATE	STATE AUDITOR	MINN STATE RETIREMENT SYSTEM	PUBLIC EMPLOYEES RETIRE ASSOC	REVENUE DEPT	TEACHERS RETIREMENT ASSOC	MMB HIGHER EDUCATION	MMB INTERGOVERNMENTAL AIDS	REVENUE INTERGOVT PAYMENTS
3.3	Commissioner's Office	0	0	0	0	0	0	0	0	0	0	0	0	0
3.4	Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
3.5	Financial Management and RPT	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2	Government & Citizen Services	0	0	0	0	0	0	0	0	0	0	0	0	0
4.4	Resource Recovery	0	0	0	0	0	0	0	0	0	0	0	0	0
4.5	Real Estate & Const. Srvc. - Leasing	0	2,706	0	2,706	2,706	2,706	2,706	0	8,117	902	0	0	0
4.7	Real Property System	0	0	0	0	0	0	6,683	0	0	0	0	0	0
4.8	Materials Management	514	1,018	349	11,027	3,045	2,243	946	1,072	10,640	1,910	0	0	0
4.1	Central Mail	115	380	116	0	5,426	593	5,904	25,924	92,775	4,271	0	0	0
4.11	Enterprise Performance Impr.	46	112	24	596	205	251	194	191	3,325	172	0	0	0
4.12	Grants Mgt	0	0	0	0	0	0	0	0	56	0	0	0	0
4.13	SmART FMR	0	0	0	0	0	0	0	0	0	0	0	0	0
4.14	SmART HR	0	0	2,961	0	24,874	0	0	0	0	0	0	0	0
6.2	OET	0	0	0	0	0	0	0	0	0	0	0	0	0
6.3	IT Spend	5,267	1,131	1,493	27,425	59,783	10,877	36,780	21,380	308,242	36,083	0	0	0
8.2	MN MGMT & BUDGET	0	0	0	0	0	0	0	0	0	0	0	0	0
8.3	Internal Controls & Accountability	11	25	6	613	217	51	722	1,070	366	1,073	0	0	14,494
9.2	TREASURY DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
9.3	Treasury	69	168	41	2,553	1,264	289	15,313	23,395	1,883	29,786	0	0	300,383
10.2	MMB - BUDGET DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
10.3	Analysis & Control (EBO's)	47	108	24	2,620	927	220	3,084	4,570	1,564	4,584	0	0	61,924
10.4	Budget Ops and Plng	271	1,599	299	9,612	3,329	2,609	458	458	15,605	393	0	0	4,993
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
11.3	Central Payroll	517	1,260	274	6,690	2,302	2,814	2,182	2,139	37,322	1,926	0	0	0
11.4	Accounting Services	59	134	29	3,257	1,152	273	3,834	5,682	1,945	5,699	0	0	76,984
11.5	Financial Reporting	74	169	37	4,105	1,452	344	4,832	7,161	2,451	7,183	0	0	97,028
11.6	Financial Reporting - Single Audit	0	0	0	0	2	0	0	0	0	0	0	0	0
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0	0	0	0	0	0	0	0	0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	180	409	89	9,937	3,515	833	11,699	17,336	5,934	17,388	0	0	234,893
12.5	Personnel Ops & Sys. Supt	313	764	166	4,053	1,394	1,705	1,322	1,296	22,609	1,167	0	0	0
12.6	Budget Srvc - Compt Ops	42	246	46	1,479	512	402	71	71	2,402	60	0	0	768
12.7	Personnel Ops Spec. Billing	668	1,629	354	8,649	2,976	3,638	2,820	2,765	48,246	2,490	0	0	0
12.8	Acct'g & Proc. Ops Spec. Billing	248	565	123	13,723	4,854	1,150	16,156	23,942	8,196	24,014	0	0	324,400
13.2	State HR, Ben. & Labor Rel.	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3	Personnel Admin.	1,145	2,794	607	14,832	5,103	6,239	4,836	4,742	82,740	4,270	0	0	0

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		G38	G39	G45	G46	G53	G61	G62	G63	G67	G69	G8H	G8S	G90
		INVESTMENT BOARD	GOVERNORS OFFICE	MEDIATION SERVICES DEPT	OFFICE OF ENTERPRISE TECHNOLOGY	SECRETARY OF STATE	STATE AUDITOR	MINN STATE RETIREMENT SYSTEM	PUBLIC EMPLOYEES RETIRE ASSOC	REVENUE DEPT	TEACHERS RETIREMENT ASSOC	MMB HIGHER EDUCATION	MMB INTERGOVERNMENTAL AIDS	REVENUE INTERGOVT PAYMENTS
14.2	Mediation SRVC	0	0	0	0	0	0	0	0	0	0	0	0	0
14.3	State Agencies	62	151	33	800	275	337	261	256	4,465	230	0	0	0
15.2	Legislative Auditor	0	0	0	0	0	0	0	0	0	0	0	0	0
15.3	Financial Audits	173,026	22,609	0	30,503	28,740	25,321	129,003	104,953	285,570	71,042	0	0	0
15.4	Program Audits	0	0	0	0	0	0	0	0	0	0	0	0	0
15.5	Single Audits	0	0	0	0	0	0	0	0	3,075	0	0	0	0
16.2	State Auditor	0	0	0	0	27	0	0	0	0	0	0	0	0
17.1	SWIFT	237	539	118	13,088	4,629	1,097	15,409	22,834	7,817	22,903	0	0	309,390
20	ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Budget	182,911	38,516	7,189	168,267	158,707	63,992	265,214	271,237	955,346	237,546	0	0	1,425,255
	Rollforward Adjustment	-39,785	-149	10,363	-26,967	11,804	49,536	7,207	4,064	-68,007	-54,166	17	-232	20,891
	Final Plan Allocation	143,126	38,367	17,552	141,301	170,512	113,528	272,421	275,301	887,339	183,380	17	-232	1,446,147

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		G92	G93	G96	G98	G99	G9J	G9K	G9L	G9M	G9N	G9Q	G9R	G9T
		OMBUDSPERSON FOR FAMILIES	MILLITARY ORDER OF PURPLE HEART	UNIFORM LAWS COMMISSION	VFW	DISABLED AMERICAN VETS	CAMPAIGN FINANCE BOARD	ADMINISTRATIVE HEARINGS	BLACK MINNESOTANS COUNCIL	CHICANO LATINO AFFAIRS COUNCIL	ASIAN-PACIFIC COUNCIL	MMB DEBT SERVICE	MMB NON-OPERATING	MMB TREASURY-NON OPERATING
3.3	Commissioner's Office	0		0			0	0	0	0	0	0	0	0
3.4	Human Resources	0		0			0	0	0	0	0	0	0	0
3.5	Financial Management and RPT	0		0			0	0	0	0	0	0	0	0
4.2	Government & Citizen Services	0		0			0	0	0	0	0	0	0	0
4.4	Resource Recovery	0		0			0	0	0	0	0	0	0	0
4.5	Real Estate & Const. Srvc. - Leasing	2,706		0			2,706	1,804	902	902	1,804	0	0	0
4.7	Real Property System	0		0			0	0	0	0	0	0	0	0
4.8	Materials Management	324		45			270	2,676	1,153	333	396	0	315	0
4.1	Central Mail	9		0			589	5,334	26	19	23	0	0	0
4.11	Enterprise Performance Impr.	10		0			18	166	12	12	7	0	0	0
4.12	Grants Mgt	0		0			0	0	0	0	0	0	0	0
4.13	SmART FMR	9,101		0			14,051	0	26,318	12,188	8,924	0	0	0
4.14	SmART HR	1,159		0			2,169	0	1,400	1,408	902	0	0	0
6.2	OET	0		0			0	0	0	0	0	0	0	0
6.3	IT Spend	183		0			1,713	4,635	103	155	158	0	0	0
8.2	MN MGMT & BUDGET	0		0			0	0	0	0	0	0	0	0
8.3	Internal Controls & Accountability	7		1			11	116	20	9	7	25	589	0
9.2	TREASURY DIVISION	0		0			0	0	0	0	0	0	0	0
9.3	Treasury	42		20			85	477	154	71	39	52	85	0
10.2	MMB - BUDGET DIVISION	0		0			0	0	0	0	0	0	0	0
10.3	Analysis & Control (EBO's)	29		5			45	494	85	39	29	106	2,518	0
10.4	Budget Ops and Plng	402		65			692	1,262	991	346	477	13,679	6,788	0
11.2	MMB-ACCOUNTING DIVISION	0		0			0	0	0	0	0	0	0	0
11.3	Central Payroll	107		0			201	1,860	130	130	84	0	0	0
11.4	Accounting Services	37		6			56	614	106	49	36	132	3,130	0
11.5	Financial Reporting	46		7			71	774	133	62	45	166	3,945	0
11.6	Financial Reporting - Single Audit	0		0			0	0	0	0	0	0	4	0
12.2	MMB I.T - MGMT & ADMIN.	0		0			0	0	0	0	0	0	0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	112		18			172	1,874	323	149	109	401	9,551	0
12.5	Personnel Ops & Sys. Supt	65		0			122	1,127	79	79	51	0	0	0
12.6	Budget Srvc - Compt Ops	62		10			106	194	153	53	73	2,105	1,045	0
12.7	Personnel Ops Spec. Billing	139		0			259	2,404	168	168	108	0	0	0
12.8	Acct'g & Proc. Ops Spec. Billing	154		25			238	2,588	445	206	151	554	13,190	0
13.2	State HR, Ben. & Labor Rel.	0		0			0	0	0	0	0	0	0	0
13.3	Personnel Admin.	238		0			445	4,123	287	289	185	0	0	0

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		G92	G93	G96	G98	G99	G9J	G9K	G9L	G9M	G9N	G9Q	G9R	G9T
		OMBUDSPERSON FOR FAMILIES	MILLITARY ORDER OF PURPLE HEART	UNIFORM LAWS COMMISSION	VFW	DISABLED AMERICAN VETS	CAMPAIGN FINANCE BOARD	ADMINISTRATIVE HEARINGS	BLACK MINNESOTANS COUNCIL	CHICANO LATINO AFFAIRS COUNCIL	ASIAN-PACIFIC COUNCIL	MMB DEBT SERVICE	MMB NON-OPERATING	MMB TREASURY-NON OPERATING
14.2	Mediation SRVC	0		0			0	0	0	0	0	0	0	0
14.3	State Agencies	13		0			24	222	16	16	10	0	0	0
15.2	Legislative Auditor	0		0			0	0	0	0	0	0	0	0
15.3	Financial Audits	2,348		0			7,407	0	13,926	0	2,348	0	0	0
15.4	Program Audits	0		0			0	2,060	0	0	0	0	0	0
15.5	Single Audits	0		0			0	0	0	0	0	0	0	0
16.2	State Auditor	0		0			0	0	0	0	0	0	60	0
17.1	SWIFT	147		24			227	2,468	425	197	144	529	12,580	0
20	ADMINISTRATION	0		0			0	0	0	0	0	0	0	0
	Total Budget	17,439	0	225	0	0	31,676	37,271	47,352	16,881	16,110	17,748	53,801	0
	Rollforward Adjustment	12,743	-852	181	-852	-852	-36,517	10,667	16,876	12,804	13,273	18,687	823,738	2,848
	Final Plan Allocation	30,182	-852	406	-852	-852	-4,841	47,937	64,229	29,685	29,384	36,435	877,539	2,848

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		G9X	G9Y	GPR	H12	H55	H55b	H55c	H75	H7B	H7C	H7D	H7F	H7H
		CAPITOL AREA ARCHITECT	DISABILITY COUNCIL	PAYROLL CLEARING	HEALTH DEPT	HUMAN SERVICES DEPT	HUMAN SERVICES SOS	HUMAN SERVICES MSOP	VETERANS AFFAIRS DEPT	MEDICAL PRACTICE BOARD	NURSING BOARD	PHARMACY BOARD	DENTISTRY BOARD	CHIROPRACTIC EXAMINERS BOARD
3.3	Commissioner's Office	0	0	0	0	0	0	0	0	0	0	0	0	0
3.4	Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
3.5	Financial Management and RPT	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2	Government & Citizen Services	0	0	0	0	0	0	0	0	0	0	0	0	0
4.4	Resource Recovery	0	0	0	0	0	0	0	0	0	0	0	0	0
4.5	Real Estate & Const. Srvc. - Leasing	902	4,509	0	7,215	70,348	1,804	0	2,706	0	0	0	0	0
4.7	Real Property System	0	0	0	0	0	0	82,888	24,936	0	0	0	0	0
4.8	Materials Management	117	1,000	0	59,594	35,180	47,513	6,540	46,360	1,027	703	1,144	946	477
4.1	Central Mail	10	41	0	28,802	41,328	376	5	462	2,185	3,523	1,569	964	261
4.11	Enterprise Performance Impr.	7	23	0	3,649	4,892	9,127	1,722	3,212	45	69	30	28	10
4.12	Grants Mgt	0	0	0	3,482	18,018	15	0	26	0	0	0	0	0
4.13	SmART FMR	5,137	29,897	0	0	0	0	0	0	0	0	0	0	0
4.14	SmART HR	0	2,777	0	0	0	0	0	0	0	0	0	0	0
6.2	OET	0	0	0	0	0	0	0	0	0	0	0	0	0
6.3	IT Spend	66	529	0	239,468	851,319	68,011	19,446	27,550	5,481	3,700	2,433	681	106
8.2	MN MGMT & BUDGET	0	0	0	0	0	0	0	0	0	0	0	0	0
8.3	Internal Controls & Accountability	4	23	1	2,741	46,220	2,860	278	927	135	318	52	117	40
9.2	TREASURY DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
9.3	Treasury	21	124	0	6,282	385,087	13,325	1,776	7,099	323	225	187	185	91
10.2	MMB - BUDGET DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
10.3	Analysis & Control (EBO's)	17	97	3	11,711	197,473	12,221	1,190	3,959	576	1,359	222	500	172
10.4	Budget Ops and Plng	458	477	0	38,326	106,938	99,009	34,044	28,097	991	393	683	664	449
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
11.3	Central Payroll	77	257	0	40,953	54,902	102,429	19,325	36,051	500	774	334	319	109
11.4	Accounting Services	21	120	4	14,559	245,498	15,193	1,479	4,922	716	1,689	276	621	214
11.5	Financial Reporting	26	151	5	18,349	309,417	19,149	1,864	6,203	902	2,129	348	783	270
11.6	Financial Reporting - Single Audit	0	0	0	97	2,389	0	0	3	0	0	0	0	0
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0	0	0	0	0	0	0	0	0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	63	366	13	44,422	749,065	46,357	4,513	15,018	2,184	5,155	843	1,896	654
12.5	Personnel Ops & Sys. Supt	47	156	0	24,809	33,259	62,051	11,707	21,839	303	469	202	193	66
12.6	Budget Srvc - Compt Ops	71	73	0	5,899	16,459	15,239	5,240	4,324	153	60	105	102	69
12.7	Personnel Ops Spec. Billing	99	332	0	52,941	70,972	132,410	24,981	46,603	647	1,000	431	412	141
12.8	Acct'g & Proc. Ops Spec. Billing	87	506	18	61,349	1,034,499	64,022	6,233	20,740	3,016	7,119	1,164	2,618	903
13.2	State HR, Ben. & Labor Rel.	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3	Personnel Admin.	170	570	0	90,792	121,715	227,080	42,842	79,923	1,109	1,716	740	706	242

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		G9X	G9Y	GPR	H12	H55	H55b	H55c	H75	H7B	H7C	H7D	H7F	H7H
		CAPITOL AREA ARCHITECT	DISABILITY COUNCIL	PAYROLL CLEARING	HEALTH DEPT	HUMAN SERVICES DEPT	HUMAN SERVICES SOS	HUMAN SERVICES MSOP	VETERANS AFFAIRS DEPT	MEDICAL PRACTICE BOARD	NURSING BOARD	PHARMACY BOARD	DENTISTRY BOARD	CHIROPRACTIC EXAMINERS BOARD
14.2	Mediation SRVC	0	0	0	0	0	0	0	0	0	0	0	0	0
14.3	State Agencies	9	31	0	4,899	6,568	12,254	2,312	4,313	60	93	40	38	13
15.2	Legislative Auditor	0	0	0	0	0	0	0	0	0	0	0	0	0
15.3	Financial Audits	0	0	0	31,084	161,760	34,265	0	134,115	0	2,348	2,348	559	2,348
15.4	Program Audits	0	0	0	0	49,488	0	32,304	0	0	0	0	0	0
15.5	Single Audits	0	0	0	71,977	244,218	0	0	0	0	0	0	0	0
16.2	State Auditor	0	0	0	1,545	38,072	0	0	40	0	0	1	0	0
17.1	SWIFT	83	483	17	58,510	986,632	61,060	5,945	19,780	2,876	6,789	1,110	2,497	861
20	ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Budget	7,493	42,541	62	923,456	5,881,714	1,045,769	306,633	539,208	23,228	39,631	14,262	14,828	7,498
	Rollforward Adjustment	2,426	-36,426	-20	104,698	########	486,245	498,869	18,328	-40,678	-81,455	-48,841	-17,492	-4,711
	Final Plan Allocation	9,918	6,116	42	1,028,154	4,593,336	1,532,014	805,502	557,535	-17,449	-41,824	-34,580	-2,663	2,787

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		H7J	H7K	H7L	H7M	H7Q	H7R	H7S	H7U	H7V	H7W	H7X	H9G	J33
		OPTOMETRY BOARD	NURSING HOME ADMIN BOARD	SOCIAL WORK BOARD	MARRIAGE & FAMILY THERAPY BD	PODIATRIC MEDICINE	VETERINARY MEDICINE BOARD	EMERGENCY MEDICAL SERVICES BD	DIETETICS & NUTRITION PRACTICE	PSYCHOLOGY BOARD	PHYSICAL THERAPY BOARD	BEHAVIORAL HEALTH & THERAPY BD	OMBUDSMAN MH/DD	TRIAL COURTS
3.3	Commissioner's Office	0	0	0	0	0	0	0	0	0	0	0	0	0
3.4	Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
3.5	Financial Management and RPT	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2	Government & Citizen Services	0	0	0	0	0	0	0	0	0	0	0	0	0
4.4	Resource Recovery	0	0	0	0	0	0	0	0	0	0	0	0	0
4.5	Real Estate & Const. Srvc. - Leasing	0	902	0	0	0	0	0	0	0	0	0	7,215	0
4.7	Real Property System	0	0	0	0	0	0	0	0	0	0	0	0	0
4.8	Materials Management	315	838	622	315	207	315	739	297	532	351	459	468	12,901
4.1	Central Mail	125	88	928	153	16	112	1,100	98	451	284	219	133	1,227
4.11	Enterprise Performance Impr.	5	22	21	3	2	4	47	2	24	6	6	43	4,386
4.12	Grants Mgt	0	0	0	0	0	0	113	0	0	0	0	0	0
4.13	SmART FMR	0	0	0	0	0	0	0	0	0	0	0	0	0
4.14	SmART HR	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2	OET	0	0	0	0	0	0	0	0	0	0	0	0	0
6.3	IT Spend	24	3,064	1,121	42	54	104	2,227	25	833	100	623	1,586	162,352
8.2	MN MGMT & BUDGET	0	0	0	0	0	0	0	0	0	0	0	0	0
8.3	Internal Controls & Accountability	13	21	77	13	10	11	39	13	29	23	64	9	5,922
9.2	TREASURY DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
9.3	Treasury	38	104	109	83	45	50	143	39	122	82	142	57	80,410
10.2	MMB - BUDGET DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
10.3	Analysis & Control (EBO's)	55	90	329	57	41	48	168	54	124	98	274	36	25,304
10.4	Budget Ops and Plng	327	1,066	393	430	299	318	1,805	337	346	383	570	281	42,085
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0	0	0	0	0	0	0	0	0	0
11.3	Central Payroll	53	243	234	37	22	46	529	27	270	62	72	483	49,227
11.4	Accounting Services	68	112	409	70	51	59	209	67	154	122	341	45	31,457
11.5	Financial Reporting	86	141	516	89	65	75	263	85	194	153	430	57	39,648
11.6	Financial Reporting - Single Audit	0	0	0	0	0	0	0	0	0	0	0	0	0
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0	0	0	0	0	0	0	0	0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	208	341	1,248	215	157	181	637	206	469	372	1,041	138	95,983
12.5	Personnel Ops & Sys. Supt	32	147	142	22	13	28	320	16	164	38	43	293	29,821
12.6	Budget Srvc - Compt Ops	50	164	60	66	46	49	278	52	53	59	88	43	6,477
12.7	Personnel Ops Spec. Billing	68	315	302	47	28	60	683	35	349	81	93	624	63,636
12.8	Acct'g & Proc. Ops Spec. Billing	287	470	1,724	297	217	250	880	284	648	513	1,438	191	132,558
13.2	State HR, Ben. & Labor Rel.	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3	Personnel Admin.	117	539	518	81	48	103	1,172	60	599	138	159	1,071	109,133

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		H7J	H7K	H7L	H7M	H7Q	H7R	H7S	H7U	H7V	H7W	H7X	H9G	J33
		OPTOMETRY BOARD	NURSING HOME ADMIN BOARD	SOCIAL WORK BOARD	MARRIAGE & FAMILY THERAPY BD	PODIATRIC MEDICINE	VETERINARY MEDICINE BOARD	EMERGENCY MEDICAL SERVICES BD	DIETETICS & NUTRITION PRACTICE	PSYCHOLOGY BOARD	PHYSICAL THERAPY BOARD	BEHAVIORAL HEALTH & THERAPY BD	OMBUDSMAN MH/DD	TRIAL COURTS
14.2	Mediation SRVC	0	0	0	0	0	0	0	0	0	0	0	0	0
14.3	State Agencies	6	29	28	4	3	6	63	3	32	7	9	58	5,889
15.2	Legislative Auditor	0	0	0	0	0	0	0	0	0	0	0	0	0
15.3	Financial Audits	0	5,851	0	0	0	0	11,319	0	0	0	4,422	0	25,102
15.4	Program Audits	0	0	0	0	0	0	0	0	0	0	0	0	0
15.5	Single Audits	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2	State Auditor	0	0	0	0	0	0	0	0	0	0	0	0	3
17.1	SWIFT	273	449	1,644	283	207	238	839	271	618	489	1,371	182	126,424
20	ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Budget	2,150	14,994	10,425	2,308	1,531	2,056	23,570	1,972	6,010	3,363	11,865	13,014	1,049,947
	Rollforward Adjustment	-234	-30	-8,537	-1,594	458	-1,485	-3,573	-81	-1,810	-7,143	-1,101	4,480	71,122
	Final Plan Allocation	1,916	14,964	1,888	714	1,989	571	19,997	1,891	4,200	-3,780	10,764	17,494	1,121,068

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Exhibit A - General Support Allocations
State Version (shows all agencies)

		J50	J52	J58	J65	J68
		GUARDIAN AD LITEM BOARD	PUBLIC DEFENSE BOARD	COURT OF APPEALS	SUPREME COURT	TAX COURT
3.3	Commissioner's Office	0	0	0	0	0
3.4	Human Resources	0	0	0	0	0
3.5	Financial Management and RPT	0	0	0	0	0
4.2	Government & Citizen Services	0	0	0	0	0
4.4	Resource Recovery	0	0	0	0	0
4.5	Real Estate & Const. Srvc. - Leasing	0	0	1,804	7,215	1,804
4.7	Real Property System	0	0	0	0	0
4.8	Materials Management	1,270	8,081	559	8,468	279
4.1	Central Mail	0	0	1,453	3,345	292
4.11	Enterprise Performance Impr.	486	1,162	170	648	11
4.12	Grants Mgt	0	0	0	0	0
4.13	SmART FMR	0	0	0	0	0
4.14	SmART HR	0	0	0	0	0
6.2	OET	0	0	0	0	0
6.3	IT Spend	2,043	16,171	774	68,334	111
8.2	MN MGMT & BUDGET	0	0	0	0	0
8.3	Internal Controls & Accountability	97	161	10	471	3
9.2	TREASURY DIVISION	0	0	0	0	0
9.3	Treasury	970	1,356	70	1,836	9
10.2	MMB - BUDGET DIVISION	0	0	0	0	0
10.3	Analysis & Control (EBO's)	415	689	43	2,011	11
10.4	Budget Ops and Plng	2,599	5,965	411	8,799	150
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0	0
11.3	Central Payroll	5,459	13,036	1,908	7,274	125
11.4	Accounting Services	516	856	54	2,500	14
11.5	Financial Reporting	651	1,079	68	3,151	18
11.6	Financial Reporting - Single Audit	0	0	0	0	0
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	1,575	2,613	165	7,628	43
12.5	Personnel Ops & Sys. Supt	3,307	7,897	1,156	4,407	76
12.6	Budget Srvc - Compt Ops	400	918	63	1,354	23
12.7	Personnel Ops Spec. Billing	7,057	16,852	2,467	9,403	162
12.8	Acct'g & Proc. Ops Spec. Billing	2,175	3,608	228	10,535	60
13.2	State HR, Ben. & Labor Rel.	0	0	0	0	0
13.3	Personnel Admin.	12,102	28,901	4,231	16,126	278

STATE OF MINNESOTA
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State of Minnesota
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		J50	J52	J58	J65	J68
		GUARDIAN AD LITEM BOARD	**PUBLIC DEFENSE BOARD**	**COURT OF APPEALS**	**SUPREME COURT**	**TAX COURT**
14.2	Mediation SRVC	0	0	0	0	0
14.3	State Agencies	653	1,560	228	870	15
15.2	Legislative Auditor	0	0	0	0	0
15.3	Financial Audits	0	0	0	0	0
15.4	Program Audits	0	0	0	0	0
15.5	Single Audits	0	0	0	0	0
16.2	State Auditor	0	4	0	4	0
17.1	SWIFT	2,074	3,442	217	10,047	57
20	ADMINISTRATION	0	0	0	0	0
	Total Budget	43,849	114,351	16,080	174,427	3,541
	Rollforward Adjustment	59,385	-21,058	-8,510	-29,465	1,553
	Final Plan Allocation	103,234	93,293	7,570	144,962	5,094

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		J70	L10	L49	P01	P07	P78	P7T	P9E	P9Z	R18
		JUDICIAL STANDARDS BOARD	LEGISLATURE	LEGISLATIVE AUDITOR	MILITARY AFFAIRS DEPT	PUBLIC SAFETY DEPT	CORRECTIONS DEPT	PEACE OFFICERS BOARD (POST)	SENTENCING GUIDELINES COMM	AUTOMOBILE THEFT PREVENTION BOARD	ENVIRONMENTAL ASSISTANCE
3.3	Commissioner's Office	0	0	0	0	0	0	0	0		
3.4	Human Resources	0	0	0	0	0	0	0	0		
3.5	Financial Management and RPT	0	0	0	0	0	0	0	0		
4.2	Government & Citizen Services	0	0	0	0	0	0	0	0		
4.4	Resource Recovery	0	0	0	0	0	0	0	0		
4.5	Real Estate & Const. Srvc. - Leasing	902	0	902	2,706	22,547	18,940	902	902		
4.7	Real Property System	0	0	0	154,436	677	201,733	0	0		
4.8	Materials Management	189	0	0	59,504	103,188	132,197	270	261		
4.1	Central Mail	0	21	0	21	111,755	1,676	355	25		
4.11	Enterprise Performance Impr.	4	177	0	721	5,310	9,706	21	11		
4.12	Grants Mgt	0	0	0	0	16,439	548	0	0		
4.13	SmART FMR	0	0	0	0	0	0	0	0		
4.14	SmART HR	0	0	0	0	0	0	0	0		
6.2	OET	0	0	0	0	0	0	0	0		
6.3	IT Spend	81	16,173	0	21,969	377,183	146,578	1,044	342		
8.2	MN MGMT & BUDGET	0	0	0	0	0	0	0	0		
8.3	Internal Controls & Accountability	8	66	0	810	11,916	2,515	20	6		
9.2	TREASURY DIVISION	0	0	0	0	0	0	0	0		
9.3	Treasury	77	423	0	6,187	19,557	17,021	47	42		
10.2	MMB - BUDGET DIVISION	0	0	0	0	0	0	0	0		
10.3	Analysis & Control (EBO's)	33	282	0	3,461	50,913	10,743	85	26		
10.4	Budget Ops and Plng	365	6,096	28	6,732	90,491	52,445	907	224		
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0	0	0	0	0		
11.3	Central Payroll	45	1,992	0	8,089	59,593	108,932	239	126		
11.4	Accounting Services	41	351	0	4,302	63,295	13,356	105	32		
11.5	Financial Reporting	52	442	0	5,422	79,775	16,834	133	40		
11.6	Financial Reporting - Single Audit	0	0	0	17	46	0	0	0		
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0	0	0	0	0		
12.4	Acct'g & Proc. Ops & Sys. Supt.	125	1,070	0	13,127	193,125	40,753	321	97		
12.5	Personnel Ops & Sys. Supt	27	1,207	0	4,900	36,101	65,990	145	76		
12.6	Budget Srvc - Compt Ops	56	938	4	1,036	13,928	8,072	140	35		
12.7	Personnel Ops Spec. Billing	58	2,575	0	10,457	77,036	140,817	310	163		
12.8	Acct'g & Proc. Ops Spec. Billing	173	1,477	1	18,129	266,716	56,282	444	134		
13.2	State HR, Ben. & Labor Rel.	0	0	0	0	0	0	0	0		
13.3	Personnel Admin.	99	4,416	0	17,933	132,115	241,498	531	279		

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		J70	L10	L49	P01	P07	P78	P7T	P9E	P9Z	R18
		JUDICIAL STANDARDS BOARD	**LEGISLATURE**	**LEGISLATIVE AUDITOR**	**MILITARY AFFAIRS DEPT**	**PUBLIC SAFETY DEPT**	**CORRECTIONS DEPT**	**PEACE OFFICERS BOARD (POST)**	**SENTENCING GUIDELINES COMM**	**AUTOMOBILE THEFT PREVENTION BOARD**	**ENVIRONMENTAL ASSISTANCE**
14.2	Mediation SRVC	0	0	0	0	0	0	0	0		
14.3	State Agencies	5	238	0	968	7,129	13,032	29	15		
15.2	Legislative Auditor	0	0	0	0	0	0	0	0		
15.3	Financial Audits	131	0	0	1,709	18,604	52,642	0	2,348		
15.4	Program Audits	0	53,676	0	0	1,758	27,604	0	0		
15.5	Single Audits	0	0	0	9,516	20,352	0	0	0		
16.2	State Auditor	0	0	0	278	736	2	0	0		
17.1	SWIFT	165	1,409	0	17,290	254,375	53,678	423	127		
20	ADMINISTRATION	0	0	0	0	0	0	0	0		
	Total Budget	2,638	93,029	936	369,720	2,034,659	1,433,594	6,471	5,309	0	0
	Rollforward Adjustment	1,270	134,158	180	54,378	63,445	9,199	2,221	540	-49	-9
	Final Plan Allocation	3,908	227,188	1,116	424,098	2,098,104	1,442,794	8,691	5,849	-49	-9

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		R28	R29	R32	R9P	T79	T9B	0	
		MINN CONSERVATION CORPS	NATURAL RESOURCES DEPT	POLLUTION CONTROL AGENCY	WATER & SOIL RESOURCES BOARD	TRANSPORTATION DEPT	METROPOLITAN COUNCIL/ TRANSPORT	OTHER	TOTAL
3.3	Commissioner's Office	0	0	0	0	0	0	0	390,057
3.4	Human Resources	0	0	0	0	0	0	0	354,502
3.5	Financial Management and RPT	0	0	0	0	0	0	0	775,832
4.2	Government & Citizen Services	0	0	0	0	0	0	0	0
4.4	Resource Recovery	0	0	0	0	0	0	0	0
4.5	Real Estate & Const. Srvc. - Leasing	9,019	29,763	13,528	8,117	8,117	0	17,136	456,358
4.7	Real Property System	0	113,523	701	0	183,779	0	0	977,607
4.8	Materials Management	63	172,809	23,630	11,423	581,695	234	0	1,992,630
4.1	Central Mail	0	19,525	5,339	282	5,830	0	0	441,459
4.11	Enterprise Performance Impr.	0	12,385	2,670	208	19,890	0	0	136,578
4.12	Grants Mgt	0	15,487	5,366	5,033	8,510	0	0	126,228
4.13	SmART FMR	0	0	0	0	0	0	0	137,336
4.14	SmART HR	0	0	0	0	0	0	0	114,979
6.2	OET	0	0	0	0	0	0	0	0
6.3	IT Spend	0	200,471	100,149	7,363	468,769	0	0	5,150,803
8.2	MN MGMT & BUDGET	0	0	0	0	0	0	0	0
8.3	Internal Controls & Accountability	1	10,438	1,082	125	52,106	4	0	246,107
9.2	TREASURY DIVISION	0	0	0	0	0	0	0	0
9.3	Treasury	4	22,285	3,017	879	54,489	35	32	1,337,570
10.2	MMB - BUDGET DIVISION	0	0	0	0	0	0	0	0
10.3	Analysis & Control (EBO's)	3	44,596	4,623	532	222,622	17	0	1,051,492
10.4	Budget Ops and Plng	262	223,974	31,669	6,779	66,788	346	0	1,219,840
11.2	MMB-ACCOUNTING DIVISION	0	0	0	0	0	0	0	0
11.3	Central Payroll	0	138,997	29,969	2,332	223,223	0	0	1,532,810
11.4	Accounting Services	4	55,442	5,747	662	276,764	21	0	1,307,216
11.5	Financial Reporting	5	69,877	7,243	834	348,823	26	0	1,647,569
11.6	Financial Reporting - Single Audit	0	22	9	1	288	0	0	4,720
12.2	MMB I.T - MGMT & ADMIN.	0	0	0	0	0	0	0	0
12.4	Acct'g & Proc. Ops & Sys. Supt.	11	169,166	17,535	2,019	844,462	64	0	3,988,580
12.5	Personnel Ops & Sys. Supt	0	84,203	18,155	1,413	135,227	0	0	928,564
12.6	Budget Srvc - Compt Ops	40	34,472	4,874	1,043	10,279	53	0	187,747
12.7	Personnel Ops Spec. Billing	0	179,682	38,741	3,015	288,561	0	0	1,981,472
12.8	Acct'g & Proc. Ops Spec. Billing	15	233,627	24,217	2,789	1,166,246	88	1	5,508,440
13.2	State HR, Ben. & Labor Rel.	0	0	0	0	0	0	0	0
13.3	Personnel Admin.	0	308,149	66,440	5,170	494,874	0	0	3,398,164

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		R28	R29	R32	R9P	T79	T9B	0	
		MINN CONSERVATION CORPS	NATURAL RESOURCES DEPT	POLLUTION CONTROL AGENCY	WATER & SOIL RESOURCES BOARD	TRANSPORTATION DEPT	METROPOLITAN COUNCIL/ TRANSPORT	OTHER	TOTAL
14.2	Mediation SRVC	0	0	0	0	0	0	0	0
14.3	State Agencies	0	16,628	3,585	279	26,704	0	0	183,370
15.2	Legislative Auditor	0	0	0	0	0	0	0	0
15.3	Financial Audits	0	133,763	54,987	64,660	138,184	5,062	37,340	2,612,592
15.4	Program Audits	0	15,259	41,036	0	0	47,229	0	339,856
15.5	Single Audits	0	0	0	0	8,558	0	0	570,646
16.2	State Auditor	0	348	139	12	4,593	0	0	75,213
17.1	SWIFT	14	222,816	23,097	2,660	1,112,283	84	0	5,253,561
20	ADMINISTRATION	0	0	0	0	0	0	0	46,634
	Total Budget	9,441	2,527,706	527,551	127,629	6,751,665	53,262	54,510	44,476,528
	Rollforward Adjustment	10,182	308,671	288,576	42,209	168,939	213,873	-10,809	1,279,704
	Final Plan Allocation	19,623	2,836,377	816,127	169,838	6,920,604	267,135	43,701	45,756,233

Dito, Matt (PSC/FMS)

From: Karim, Arif (PSC/FMS)
Sent: Friday, June 07, 2013 3:50 PM
To: Dito, Matt (PSC/FMS); Hayes-Mohl, Janice (PSC/FMS)
Cc: Karim, Arif (PSC/FMS); Hill, Terry (PSC/FMS)
Subject: Signatory Authority

During my absence, I have authorized Matt to be the signatory for rate Agreements.

Thanks,

Arif "Mak" Karim
Director, Division of Cost Allocation
US DHHS - ASA/PSC/FMS
Dallas, TX

Resources and Tools	Link
Website - (OMB Circulars/HHS Guides - Rates & Plans)	http://rates.psc.gov
Please tell us about your customer experience	customer experience.
Tel: 214-767-3600 Fax:767-3264 BB 202-480-7691	arif.karim@psc.hhs.gov