

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G02-0002	G02-0003	G02-0005	G02-0007	G02-0009	G02-0010
	State Archaeology	Public Broadcasting	Materials Service and Distribution	Public Info Policy Analysis - PIPA	State Architects Office	Oil Overcharge (Stripper Wells)
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	2,009	0	0	4,797	14,388	0
2.4 HUMAN RESOURCES	1,231	0	0	2,938	8,814	0
2.5 FINANCIAL MGMT and RPT	1,310	452	0	1,825	10,086	9
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	19	(0)	0	45	948	0
4.4 REAL ESTATE & CONSTR SRVCS	0	5,119	0	0	1,024	0
4.5 PLANT MANAGEMENT ENERGY	3	(0)	0	8	171	0
4.7 MATERIALS MANAGEMENT	242	89	0	347	964	0
4.9 CENTRAL MAIL	0	0	0	30	104	0
4.10 GRANTS MANAGEMENT	0	0	0	0	1	0
4.11 ENTERPRISE PERF IMPROVEMENT	14	0	0	33	100	0
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	58	0	0	189	1,666	0
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	52	22	0	60	195	0
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	78	27	0	109	604	1
10.4 Budget Operations and Planning	139	97	0	252	1,365	17
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	65	0	0	154	463	0
11.4 Accounting Services	111	38	0	154	853	1
11.5 Financial Reporting	86	30	0	120	662	1
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	240	83	0	334	1,846	2
12.5 SEMA4 Operations and System Support	82	0	0	195	585	0
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	71	0	0	169	506	0
12.8 MAPS Operations Special Billing	273	94	0	380	2,101	2
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	158	0	0	377	1,129	0
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	1	0	0	3	9	0
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	0	0	0	0	0
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	44	(1)	0	103	2,188	0
Total Budget	6,286	6,051	0	12,622	50,771	30
Rollforward Adjustment	(2,063)	(9,980)	(37,351)	191	(24,512)	9
Final Plan Allocation	4,223	(3,929)	(37,351)	12,813	26,259	39

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G02-0011	G02-0012	G02-0014	G02-0015a	G02-0015b	G02-0016
	Administration Cost Allocation	STAR	Capital Group Parking	Fleet Services	Fleet Services - Commuter Van	Development Disabilities
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	2,633	8,095	7,997	38	2,633
2.4 HUMAN RESOURCES	0	1,613	4,959	4,899	23	1,613
2.5 FINANCIAL MGMT and RPT	0	11,875	25,748	237,870	1,056	7,377
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	0	28	241	728	10	53
4.4 REAL ESTATE & CONSTR SRVCS	0	2,048	0	2,048	0	1,024
4.5 PLANT MANAGEMENT ENERGY	0	5	43	131	2	10
4.7 MATERIALS MANAGEMENT	0	3,657	2,457	4,217	78	2,039
4.9 CENTRAL MAIL	0	103	159	116	0	51
4.10 GRANTS MANAGEMENT	0	0	1	1	0	0
4.11 ENTERPRISE PERF IMPROVEMENT	0	18	57	56	0	18
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	0	161	134	4,314	735	1,671
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	0	582	972	12,753	68	341
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	0	712	1,543	14,253	63	442
10.4 Budget Operations and Planning	0	180	358	319	100	255
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	0	85	260	257	1	85
11.4 Accounting Services	0	1,004	2,177	20,112	89	624
11.5 Financial Reporting	0	780	1,691	15,622	69	484
11.6 Financial Reporting - Single Audit	0	1	0	0	0	2
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	0	2,174	4,713	43,545	193	1,350
12.5 SEMA4 Operations and System Support	0	107	329	325	2	107
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	0	93	285	281	1	93
12.8 MAPS Operations Special Billing	0	2,473	5,362	49,538	220	1,536
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	0	207	635	628	3	207
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	0	2	5	5	0	2
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	0	0	0	0	0
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	12	0	0	0	16
20 DEPARTMENT OF ADMINISTRATION	0	65	558	1,680	24	123
Total Budget	0	30,619	60,781	421,693	2,776	22,156
Rollforward Adjustment	(376)	10,381	(34,436)	(83,434)	(203)	(7,712)
Final Plan Allocation	(376)	40,999	26,345	338,260	2,573	14,444

STATE OF MINNESOTA  
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ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G02-0017a	G02-0017b	G02-0018	G02-0021a	G02-0021b	G02-0021c
	Risk Management - P&C	Risk Management - Workers' Compensation	Gov's Res Concl (Ceremonial Hse Gft)	Plant Management (Leases)	Plant Management (Repairs)	Plant Management (Materials Transfer)
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	11,313	32,614	0	209,199	2,438	12,484
2.4 HUMAN RESOURCES	6,930	19,978	0	128,150	1,494	7,647
2.5 FINANCIAL MGMT and RPT	33,968	75,983	348	160,399	8,493	11,493
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	1,265	4,093	0	2,948	24	75
4.4 REAL ESTATE & CONSTR SRVCS	3,072	268	0	4,096	0	0
4.5 PLANT MANAGEMENT ENERGY	228	737	0	531	4	14
4.7 MATERIALS MANAGEMENT	2,047	2,073	142	24,148	287	1,003
4.9 CENTRAL MAIL	144	1,284	0	20	0	0
4.10 GRANTS MANAGEMENT	1	3	0	16	0	1
4.11 ENTERPRISE PERF IMPROVEMENT	79	228	0	1,461	17	87
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	1,519	10,652	0	13,187	0	215
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	1,853	523	15	6,225	120	178
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	2,035	4,553	21	9,611	509	689
10.4 Budget Operations and Planning	615	3,422	147	1,267	55	402
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	364	1,049	0	6,730	78	402
11.4 Accounting Services	2,872	6,424	29	13,562	718	972
11.5 Financial Reporting	2,231	4,990	23	10,534	558	755
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	6,218	13,909	64	29,363	1,555	2,104
12.5 SEMA4 Operations and System Support	460	1,326	0	8,505	99	508
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	398	1,147	0	7,359	86	439
12.8 MAPS Operations Special Billing	7,074	15,824	72	33,404	1,769	2,393
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	888	2,560	0	16,420	191	980
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	7	20	0	127	1	8
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	0	0	0	0	0
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	2,922	9,451	0	6,808	56	173
<b>Total Budget</b>	<b>88,503</b>	<b>213,110</b>	<b>861</b>	<b>694,072</b>	<b>18,552</b>	<b>43,019</b>
<b>Rollforward Adjustment</b>	<b>(24,715)</b>	<b>78,788</b>	<b>(1,105)</b>	<b>(161,293)</b>	<b>(4,670)</b>	<b>(2,992)</b>
<b>Final Plan Allocation</b>	<b>63,788</b>	<b>291,898</b>	<b>(243)</b>	<b>532,780</b>	<b>13,882</b>	<b>40,028</b>

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G02-0021d	G02-0021f	G02-0021g	G02-0024	G10-0026	G02-0028
	Plant Management (Energy)	Plant Management (Facilities Repair & Replacement)	Plant Management (Janitorial Services)	MN Bookstore	Management Analysis	Office Supply Connection
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	20,481	10,436	20,676	9,460
2.4 HUMAN RESOURCES	0	0	12,546	6,393	12,666	5,795
2.5 FINANCIAL MGMT and RPT	26	1,250	3,010	24,271	13,279	116,523
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	0	190	96	135	228	637
4.4 REAL ESTATE & CONSTR SRVCS	0	0	0	0	0	0
4.5 PLANT MANAGEMENT ENERGY	0	34	17	24	41	115
4.7 MATERIALS MANAGEMENT	0	302	492	3,121	1,846	373
4.9 CENTRAL MAIL	0	0	0	582	59	312
4.10 GRANTS MANAGEMENT	0	0	2	1	2	1
4.11 ENTERPRISE PERF IMPROVEMENT	0	0	143	73	144	66
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	0	231	12	1,512	836	640
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	1	40	93	1,726	395	876
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	2	75	180	1,454	796	6,982
10.4 Budget Operations and Planning	25	169	72	416	305	189
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	0	0	659	336	665	304
11.4 Accounting Services	2	106	255	2,052	1,123	9,852
11.5 Financial Reporting	2	82	198	1,594	872	7,653
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	5	229	551	4,443	2,431	21,331
12.5 SEMA4 Operations and System Support	0	0	833	424	841	385
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	0	0	720	367	727	333
12.8 MAPS Operations Special Billing	5	260	627	5,055	2,765	24,267
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	0	0	1,608	819	1,623	743
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	0	0	12	6	13	6
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	0	0	0	0	0
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	439	222	313	527	1,471
Total Budget	67	3,407	42,830	65,552	62,859	208,313
Rollforward Adjustment	59	183	45,581	(12,904)	(1,701)	(53,327)
Final Plan Allocation	126	3,589	88,411	52,648	61,158	154,985

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G02-0029a	G02-0029b	G02-0030	G02-0031	G02-0034	G02-0035
	Cooperative Purchasing (CPV)	Cooperative Purchasing (MMCAP)	InterTechnologies Group	Central Mail	Other Non-allocable	Support Services (Planning)
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	19,408	9,363	0	6,534	780	0
2.4 HUMAN RESOURCES	11,889	5,735	0	4,003	478	0
2.5 FINANCIAL MGMT and RPT	2,722	5,384	0	25,970	1,079	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	178	164	0	829	10	0
4.4 REAL ESTATE & CONSTR SRVCS	0	0	0	0	0	0
4.5 PLANT MANAGEMENT ENERGY	32	30	0	149	2	0
4.7 MATERIALS MANAGEMENT	391	835	0	977	336	0
4.9 CENTRAL MAIL	9	0	0	0	41	0
4.10 GRANTS MANAGEMENT	2	1	0	1	0	0
4.11 ENTERPRISE PERF IMPROVEMENT	136	65	0	46	5	0
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	2,185	8,407	0	258	24	0
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	159	338	0	207	24	0
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	163	323	0	1,556	65	0
10.4 Budget Operations and Planning	288	230	0	252	452	0
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	624	301	0	210	25	0
11.4 Accounting Services	230	455	0	2,196	91	0
11.5 Financial Reporting	179	354	0	1,706	71	0
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	498	986	0	4,754	197	0
12.5 SEMA4 Operations and System Support	789	381	0	266	32	0
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	683	329	0	230	27	0
12.8 MAPS Operations Special Billing	567	1,121	0	5,409	225	0
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	1,523	735	0	513	61	0
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	12	6	0	4	0	0
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	0	0	0	0	0
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	410	379	0	1,913	24	0
Total Budget	43,078	35,920	0	57,982	4,050	0
Rollforward Adjustment	(1,068)	(424)	(3,381)	(16,014)	3,284	(894)
Final Plan Allocation	42,009	35,496	(3,381)	41,968	7,334	(894)

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G02-0036	G02-0037	G02-0038	G02-0039	G02-0040	G02-0042
	Demography	Land Mgt Info Center	Environmental Quality Board	Municiple Boundary	Local Planning Assistance	Vets Affairs Faith Based Interagency
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	4,389	13,459	6,534	0	0	0
2.4 HUMAN RESOURCES	2,688	8,245	4,003	0	0	0
2.5 FINANCIAL MGMT and RPT	2,769	7,986	2,793	0	0	401
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	44	154	67	0	0	0
4.4 REAL ESTATE & CONSTR SRVCS	1,024	0	0	0	0	0
4.5 PLANT MANAGEMENT ENERGY	8	28	12	0	0	0
4.7 MATERIALS MANAGEMENT	477	1,249	477	0	0	0
4.9 CENTRAL MAIL	79	54	7	0	0	0
4.10 GRANTS MANAGEMENT	0	1	1	0	0	0
4.11 ENTERPRISE PERF IMPROVEMENT	31	94	46	0	0	0
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	555	7,888	718	0	0	0
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	138	360	134	0	0	55
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	166	479	167	0	0	24
10.4 Budget Operations and Planning	47	544	191	0	0	25
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	141	433	210	0	0	0
11.4 Accounting Services	234	675	236	0	0	34
11.5 Financial Reporting	182	525	183	0	0	26
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	507	1,462	511	0	0	73
12.5 SEMA4 Operations and System Support	178	547	266	0	0	0
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	154	473	230	0	0	0
12.8 MAPS Operations Special Billing	577	1,663	582	0	0	83
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	344	1,056	513	0	0	0
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	3	8	4	0	0	0
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	0	0	0	0	0
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	2	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	101	355	154	0	0	0
Total Budget	14,837	47,740	18,040	0	0	722
Rollforward Adjustment	(4,220)	(7,131)	(2,455)	(2)	(44)	618
Final Plan Allocation	10,617	40,608	15,585	(2)	(44)	1,339

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STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G02-0043	G02-0044	G02-0045	G02-0046	G02-0047	G02-0048
	Surplus Services	RECS - Energy	SmART FMR	SmART HR	Grants Management	DHS 2010 Project
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	8,973	0	0	98	0	1,268
2.4 HUMAN RESOURCES	5,496	0	0	60	0	777
2.5 FINANCIAL MGMT and RPT	11,248	438	3	365	156	462
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	118	191	0	1	1	12
4.4 REAL ESTATE & CONSTR SRVCS	0	0	0	0	0	0
4.5 PLANT MANAGEMENT ENERGY	21	34	0	0	0	2
4.7 MATERIALS MANAGEMENT	660	37	0	0	26	52
4.9 CENTRAL MAIL	79	0	0	0	0	0
4.10 GRANTS MANAGEMENT	1	0	0	0	0	0
4.11 ENTERPRISE PERF IMPROVEMENT	63	0	0	1	0	9
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	1,813	0	0	0	91	4
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	932	16	0	1	2	6
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	674	26	0	22	9	28
10.4 Budget Operations and Planning	333	133	6	155	128	103
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	289	0	0	3	0	41
11.4 Accounting Services	951	37	0	31	13	39
11.5 Financial Reporting	739	29	0	24	10	30
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	2,059	80	1	67	28	85
12.5 SEMA4 Operations and System Support	365	0	0	4	0	52
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	316	0	0	3	0	45
12.8 MAPS Operations Special Billing	2,342	91	1	76	32	96
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	704	0	0	8	0	100
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	5	0	0	0	0	1
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	0	0	0	0	0
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	272	441	0	2	2	28
Total Budget	38,451	1,554	10	921	499	3,238
Rollforward Adjustment	36,800	1,467	9	834	433	3,332
Final Plan Allocation	75,252	3,021	19	1,755	932	6,570

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	B04	B11	B13	B14	B20	B22
	AGRICULTURE DEPT	BARBER/COSMETOLOGIST EXAMINERS	COMMERCE DEPT	ANIMAL HEALTH BOARD	EXPLORE MINNESOTA TOURISM	EMPLOYMENT & ECONOMIC DEVELOPMENT
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	4,260	69	5,173	477	1,024	15,258
4.4 REAL ESTATE & CONSTR SRVCS	8,191	0	4,096	2,048	3,072	65,529
4.5 PLANT MANAGEMENT ENERGY	767	13	932	86	184	2,748
4.7 MATERIALS MANAGEMENT	48,602	1,081	20,994	4,832	5,309	26,721
4.9 CENTRAL MAIL	6,571	596	10,906	1,478	3,386	799
4.10 GRANTS MANAGEMENT	31	1	24	3	4	118
4.11 ENTERPRISE PERF IMPROVEMENT	2,757	73	2,131	297	348	10,510
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	38,476	637	53,254	4,212	8,364	569,449
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	17,710	509	18,511	1,918	1,424	56,508
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	17,753	697	17,131	2,540	1,891	48,983
10.4 Budget Operations and Planning	45,961	582	9,650	8,874	3,067	13,508
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	12,705	334	9,821	1,369	1,605	48,428
11.4 Accounting Services	25,051	983	24,173	3,584	2,669	69,120
11.5 Financial Reporting	19,459	764	18,777	2,784	2,073	53,690
11.6 Financial Reporting - Single Audit	10	0	138	2	0	1,247
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	54,239	2,129	52,338	7,760	5,778	149,655
12.5 SEMA4 Operations and System Support	16,056	422	12,411	1,730	2,029	61,201
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	13,892	366	10,738	1,497	1,755	52,950
12.8 MAPS Operations Special Billing	61,704	2,422	59,542	8,828	6,573	170,253
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	30,997	816	23,960	3,340	3,917	118,152
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	240	6	186	26	30	916
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	24,531	1,877	28,758	7,442	13,440	115,433
15.4 Program Audits	606	0	1,970	0	0	26,189
15.5 Single Audits	0	0	8,520	0	0	74,102
16.2 STATE AUDITOR	98	0	1,323	15	0	11,933
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	450,667	14,377	395,456	65,141	67,943	1,763,399
Rollforward Adjustment	(101,528)	(1,472)	(312,470)	(753)	6,344	(902,929)
Final Plan Allocation	349,139	12,906	82,986	64,388	74,286	860,470

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	B34	B41	B42	B43	B7A	B7E
	HOUSING FINANCE AGENCY	WORKERS COMP COURT OF APPEALS	LABOR AND INDUSTRY DEPT	IRON RANGE RESOURCES & REHAB	ELECTRICITY BOARD	ARCHITECTURE, ENGINEERING BD
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	2,278	151	5,051	1,005	0	72
4.4 REAL ESTATE & CONSTR SRVCS	2,048	0	11,263	2,048	0	1,024
4.5 PLANT MANAGEMENT ENERGY	410	27	909	181	0	13
4.7 MATERIALS MANAGEMENT	8,355	142	41,865	13,608	0	1,104
4.9 CENTRAL MAIL	1,992	70	13,230	0	0	1,313
4.10 GRANTS MANAGEMENT	15	1	34	5	0	1
4.11 ENTERPRISE PERF IMPROVEMENT	1,367	93	3,033	474	0	52
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	63,238	149	55,443	5,351	0	366
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	6,786	110	11,173	5,230	0	980
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	9,588	126	38,905	5,044	0	685
10.4 Budget Operations and Planning	3,796	119	4,537	2,521	11	169
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	6,298	428	13,976	2,185	0	242
11.4 Accounting Services	13,529	177	54,899	7,118	0	967
11.5 Financial Reporting	10,509	138	42,644	5,529	0	751
11.6 Financial Reporting - Single Audit	0	0	14	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	29,293	384	118,864	15,411	1	2,094
12.5 SEMA4 Operations and System Support	7,959	540	17,662	2,761	0	305
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	6,886	467	15,281	2,389	0	264
12.8 MAPS Operations Special Billing	33,325	437	135,224	17,532	1	2,383
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	15,366	1,043	34,098	5,330	0	589
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	119	8	264	41	0	5
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	740	0	67,748	27,531	0	17,754
15.4 Program Audits	0	0	14,828	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	134	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	223,900	4,609	701,082	121,294	15	31,133
Rollforward Adjustment	(162,865)	(5,507)	(29,798)	(60,982)	(13,719)	(1,039)
Final Plan Allocation	61,035	(898)	671,283	60,312	(13,704)	30,094

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	B7G	B7P	B7S	B82	B9D	B9U
	COMBATIVE SPORTS COMMISSION	ACCOUNTANCY BOARD	PRIVATE DETECTIVES BOARD	PUBLIC UTILITIES COMM	AMATEUR SPORTS COMM	MINNESOTA TECHNOLOGY INC
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	7	39	11	492	29	0
4.4 REAL ESTATE & CONSTR SRVCS	1,024	0	0	2,048	0	0
4.5 PLANT MANAGEMENT ENERGY	1	7	2	89	5	0
4.7 MATERIALS MANAGEMENT	104	515	220	1,969	0	0
4.9 CENTRAL MAIL	14	470	0	4	0	0
4.10 GRANTS MANAGEMENT	0	0	0	3	0	0
4.11 ENTERPRISE PERF IMPROVEMENT	9	31	10	294	23	0
4.12 SmART FMR	9,166	0	0	0	0	0
4.13 SmART HR	2,911	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	7	150	39	3,601	0	0
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	33	1,133	183	970	35	0
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	71	578	133	1,084	42	0
10.4 Budget Operations and Planning	311	153	189	923	119	0
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	41	145	47	1,357	108	0
11.4 Accounting Services	100	815	188	1,530	60	0
11.5 Financial Reporting	77	633	146	1,188	47	0
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	216	1,765	407	3,313	130	0
12.5 SEMA4 Operations and System Support	51	183	60	1,715	136	0
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	45	158	52	1,484	118	0
12.8 MAPS Operations Special Billing	246	2,008	463	3,769	148	0
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	99	353	115	3,311	263	0
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	1	3	1	26	2	0
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	0	0	15,278	13,364	1,455
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	14,534	9,139	2,267	44,447	14,629	1,455
Rollforward Adjustment	15,019	(3,232)	(181)	(9,295)	(18,006)	138
Final Plan Allocation	29,552	5,907	2,086	35,152	(3,377)	1,593

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	B9V	E25	E26	E37	E40	E44
	AGRICULTURE UTILIZATION RESRCH	CENTER FOR ARTS EDUCATION	MN STATE COLLEGES/UNIVERSITI ES	EDUCATION DEPARTMENT	HISTORICAL SOCIETY	FARIBAULT ACADEMIES
	2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	0	769	142,753	7,517	0	1,400
4.4 REAL ESTATE & CONSTR SRVCS	0	0	2,048	1,024	0	3,072
4.5 PLANT MANAGEMENT ENERGY	0	138	25,706	1,354	0	252
4.7 MATERIALS MANAGEMENT	7	9,190	0	39,706	112	8,732
4.9 CENTRAL MAIL	0	303	2,649	9,085	0	0
4.10 GRANTS MANAGEMENT	0	6	1,163	32	0	14
4.11 ENTERPRISE PERF IMPROVEMENT	0	504	103,934	2,903	0	1,270
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	0	5,140	887,310	103,939	0	5,850
6.4 Small Agency Tech Projects	0	0	0	48,836	0	229,505
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	3	2,927	155,941	10,601	612	2,532
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	5	3,626	182,880	14,858	322	4,206
10.4 Budget Operations and Planning	22	10,712	71,956	37,193	374	6,309
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	0	2,323	478,920	13,378	0	5,850
11.4 Accounting Services	7	5,117	258,061	20,965	454	5,935
11.5 Financial Reporting	5	3,975	200,453	16,285	353	4,610
11.6 Financial Reporting - Single Audit	0	1	762	796	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	14	11,079	558,736	45,393	983	12,849
12.5 SEMA4 Operations and System Support	0	2,936	605,236	16,906	0	7,393
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	0	2,540	523,647	14,627	0	6,396
12.8 MAPS Operations Special Billing	16	12,604	635,640	51,641	1,118	14,618
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	0	5,669	1,168,451	32,639	0	14,272
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	0	44	9,062	253	0	111
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	536	25,757	273,061	92,484	0	58,482
15.4 Program Audits	0	0	6,448	40,805	0	0
15.5 Single Audits	0	0	0	34,746	0	0
16.2 STATE AUDITOR	0	5	7,291	7,622	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	615	105,368	6,302,109	665,590	4,328	393,656
Rollforward Adjustment	(5,901)	2,399	(616,977)	144,851	(13,639)	673,935
Final Plan Allocation	(5,286)	107,766	5,685,132	810,441	(9,311)	1,067,591

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	E50	E60	E77	E81	E95	E97
	ARTS BOARD	OFFICE OF HIGHER EDUCATION	ZOOLOGICAL BOARD	UNIVERSITY OF MINNESOTA	HUMANITIES COMMISSION	SCIENCE MUSEUM
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	93	2,252	1,834	1,691	0	0
4.4 REAL ESTATE & CONSTR SRVCS	0	1,024	0	0	0	0
4.5 PLANT MANAGEMENT ENERGY	17	405	330	305	0	0
4.7 MATERIALS MANAGEMENT	4,235	14,220	20,748	93	0	0
4.9 CENTRAL MAIL	85	3,250	0	0	0	0
4.10 GRANTS MANAGEMENT	1	5	16	0	0	0
4.11 ENTERPRISE PERF IMPROVEMENT	67	461	1,463	0	0	0
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	48,197	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	2,112	11,154	4,906	0	0	0
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	745	4,993	8,939	110	0	0
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	1,343	5,632	8,437	196	1	1
10.4 Budget Operations and Planning	1,378	3,960	7,426	779	11	36
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	309	2,126	6,741	0	0	0
11.4 Accounting Services	1,896	7,947	11,906	277	1	2
11.5 Financial Reporting	1,473	6,173	9,248	215	1	2
11.6 Financial Reporting - Single Audit	1	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	4,105	17,206	25,778	600	2	4
12.5 SEMA4 Operations and System Support	390	2,686	8,519	0	0	0
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	338	2,324	7,371	0	0	0
12.8 MAPS Operations Special Billing	4,670	19,574	29,326	682	2	5
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	754	5,186	16,447	0	0	0
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	6	40	128	0	0	0
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	5,922	77	18,915	0	0	0
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	7	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
<b>Total Budget</b>	<b>78,143</b>	<b>110,693</b>	<b>188,482</b>	<b>4,949</b>	<b>18</b>	<b>51</b>
<b>Rollforward Adjustment</b>	<b>102,044</b>	<b>(39,733)</b>	<b>918</b>	<b>(5,888)</b>	<b>16</b>	<b>(326)</b>
<b>Final Plan Allocation</b>	<b>180,187</b>	<b>70,960</b>	<b>189,399</b>	<b>(939)</b>	<b>34</b>	<b>(275)</b>

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	E9W	G03	G05	G06	G09	G16
	HIGHER ED FACILITIES AUTHORITY	LOTTERY	RACING COMMISSION	ATTORNEY GENERAL	GAMBLING CONTROL BOARD	ADMIN CAP PROJECT & RELOCATION
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	25	1,019	193	3,450	276	0
4.4 REAL ESTATE & CONSTR SRVCS	0	4,096	0	0	3,072	0
4.5 PLANT MANAGEMENT ENERGY	4	183	35	621	50	0
4.7 MATERIALS MANAGEMENT	0	0	3,024	6,897	1,074	0
4.9 CENTRAL MAIL	0	549	0	5,685	150	0
4.10 GRANTS MANAGEMENT	0	11	1	26	2	0
4.11 ENTERPRISE PERF IMPROVEMENT	19	971	85	2,314	220	0
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	0	21,931	3,654	5,363	1,541	0
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	0	84	3,705	2,415	787	0
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	18	385	2,331	3,204	538	49
10.4 Budget Operations and Planning	67	760	1,370	3,910	621	0
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	87	4,474	394	10,661	1,013	0
11.4 Accounting Services	25	543	3,289	4,521	759	70
11.5 Financial Reporting	19	422	2,555	3,511	590	54
11.6 Financial Reporting - Single Audit	0	0	0	1	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	54	1,176	7,121	9,788	1,644	151
12.5 SEMA4 Operations and System Support	110	5,654	497	13,472	1,281	0
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	95	4,892	430	11,656	1,108	0
12.8 MAPS Operations Special Billing	61	1,338	8,101	11,135	1,870	171
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	213	10,915	960	26,009	2,472	0
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	2	85	7	202	19	0
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	20,001	12,661	27,390	8,424	0
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	11	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	799	79,488	50,412	152,242	27,510	495
Rollforward Adjustment	(91)	8,432	9,190	(26,416)	851	(1,474)
Final Plan Allocation	708	87,919	59,603	125,827	28,361	(979)

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G17	G19	G24	G27	G38	G39
	HUMAN RIGHTS DEPT	INDIAN AFFAIRS COUNCIL	EMPLOYEE RELATIONS DEPT	MINN OFFICE OF TECHNOLOGY	INVESTMENT BOARD	GOVERNORS OFFICE
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	358	43	59,507	0	316	381
4.4 REAL ESTATE & CONSTR SRVCS	2,048	4,096	826	0	0	1,024
4.5 PLANT MANAGEMENT ENERGY	64	8	10,716	0	57	69
4.7 MATERIALS MANAGEMENT	3,497	1,186	3,587	0	787	2,793
4.9 CENTRAL MAIL	1,257	5	2,122	0	174	513
4.10 GRANTS MANAGEMENT	3	0	4	0	2	3
4.11 ENTERPRISE PERF IMPROVEMENT	295	29	336	0	141	271
4.12 SmART FMR	0	79,599	0	0	0	0
4.13 SmART HR	0	11,952	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	2,821	294	28,925	0	5,519	1,479
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	955	314	1,611	0	321	751
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	1,118	439	8,537	0	351	995
10.4 Budget Operations and Planning	1,486	527	1,861	0	532	965
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	1,358	131	1,550	0	651	1,250
11.4 Accounting Services	1,577	619	12,046	0	495	1,404
11.5 Financial Reporting	1,225	481	9,357	0	384	1,090
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	3,414	1,340	26,081	0	1,071	3,039
12.5 SEMA4 Operations and System Support	1,716	166	1,959	0	823	1,580
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	1,485	144	1,695	0	712	1,367
12.8 MAPS Operations Special Billing	3,884	1,524	29,671	0	1,219	3,458
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	3,313	320	3,782	0	1,589	3,050
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	26	2	29	0	12	24
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	10,696	9,305	22,591	0	204,241	27,148
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	42,595	112,522	226,792	0	219,396	52,653
Rollforward Adjustment	(13,047)	89,860	(142,816)	(10,037)	8,883	(11,139)
Final Plan Allocation	29,548	202,382	83,976	(10,037)	228,279	41,514

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G45	G46	G53	G59	G61	G62
	MEDIATION SERVICES	OFFICE OF ENTERPRISE TECHNOLOGY	SECRETARY OF STATE	GOVT INNOV & COOPERATION BOARD	STATE AUDITOR	MINN STATE RETIREMENT SYSTEM
	DEPT	OGY				
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	169,728	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	2	7,348	793	0	10	952
4.4 REAL ESTATE & CONSTR SRVCS	1,024	3,676	1,024	0	0	1,024
4.5 PLANT MANAGEMENT ENERGY	0	1,323	143	0	2	171
4.7 MATERIALS MANAGEMENT	41	17,926	6,416	0	37	1,413
4.9 CENTRAL MAIL	0	3,865	7,827	0	0	12,321
4.10 GRANTS MANAGEMENT	0	23	6	0	0	6
4.11 ENTERPRISE PERF IMPROVEMENT	0	2,042	507	0	0	575
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	0	110,712	48,631	0	538	26,255
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	6	6,621	4,721	0	27	1,549
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	14	14,325	3,393	0	32	1,391
10.4 Budget Operations and Planning	139	5,005	4,861	0	166	668
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	0	9,410	2,335	0	0	2,649
11.4 Accounting Services	20	20,214	4,788	0	45	1,962
11.5 Financial Reporting	16	15,702	3,719	0	35	1,524
11.6 Financial Reporting - Single Audit	0	0	2	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	43	43,766	10,367	0	98	4,248
12.5 SEMA4 Operations and System Support	0	11,892	2,950	0	0	3,348
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	0	10,289	2,553	0	0	2,897
12.8 MAPS Operations Special Billing	49	49,790	11,794	0	112	4,833
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	0	22,958	5,696	0	0	6,463
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	0	178	44	0	0	50
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	35,406	33,593	0	20,039	90,838
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	17	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	1,354	562,200	156,180	0	21,143	165,139
Rollforward Adjustment	1,107	(486,962)	2,964	(731)	1,374	5,836
Final Plan Allocation	2,461	75,238	159,144	(731)	22,516	170,975

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G63	G67	G69	G8H	G8S	G90
	PUBLIC EMPLOYEES RETIRE ASSOC	REVENUE DEPT	TEACHERS RETIREMENT ASSOC	FINANCE HIGHER EDUCATION	FINANCE INTERGOVERNMENTAL AIDS	REVENUE INTERGOVT PAYMENTS
	2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	987	12,162	816	0	44	294
4.4 REAL ESTATE & CONSTR SRVCS	0	11,263	1,024	0	0	0
4.5 PLANT MANAGEMENT ENERGY	178	2,190	147	0	8	53
4.7 MATERIALS MANAGEMENT	3,833	31,966	2,200	0	63	0
4.9 CENTRAL MAIL	25,407	80,206	5,503	0	0	0
4.10 GRANTS MANAGEMENT	7	104	6	0	0	0
4.11 ENTERPRISE PERF IMPROVEMENT	596	9,266	553	0	0	0
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	28,154	415,538	32,139	0	0	0
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	1,582	7,750	925	1	258	10,127
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	1,780	11,587	917	2	316	5,797
10.4 Budget Operations and Planning	715	10,355	158	33	89	3,012
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	2,746	42,696	2,550	0	0	0
11.4 Accounting Services	2,512	16,351	1,294	2	446	8,179
11.5 Financial Reporting	1,951	12,701	1,005	2	346	6,354
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	5,438	35,401	2,801	5	965	17,710
12.5 SEMA4 Operations and System Support	3,470	53,957	3,222	0	0	0
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	3,002	46,683	2,788	0	0	0
12.8 MAPS Operations Special Billing	6,186	40,274	3,186	6	1,098	20,147
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	6,699	104,168	6,221	0	0	0
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	52	808	48	0	0	0
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	91,093	252,691	125,209	0	0	0
15.4 Program Audits	0	11,112	0	0	0	0
15.5 Single Audits	0	1,918	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	186,388	1,211,145	192,712	51	3,633	71,672
Rollforward Adjustment	15,462	(1,113)	48,716	(331)	(2,327)	(26,863)
Final Plan Allocation	201,850	1,210,032	241,428	(280)	1,306	44,810

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G92	G93	G96	G98	G99	G9J
	OMBUDSPERSON FOR FAMILIES	MILITARY ORDER OF PURPLE HEART	UNIFORM LAWS COMMISSION	VFW	DISABLED AMERICAN VETS	CAMPAIGN FINANCE BOARD
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	39	0	5	0	0	68
4.4 REAL ESTATE & CONSTR SRVCS	0	1,024	0	3,072	1,024	1,024
4.5 PLANT MANAGEMENT ENERGY	7	0	1	0	0	12
4.7 MATERIALS MANAGEMENT	1,212	0	0	0	0	350
4.9 CENTRAL MAIL	13	0	0	0	0	640
4.10 GRANTS MANAGEMENT	0	0	0	0	0	1
4.11 ENTERPRISE PERF IMPROVEMENT	33	0	0	0	0	57
4.12 SmART FMR	0	0	0	0	0	18,480
4.13 SmART HR	0	0	0	0	0	20,376
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	234	0	0	0	0	986
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	202	0	8	0	0	192
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	283	0	13	0	0	238
10.4 Budget Operations and Planning	280	0	61	0	0	754
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	153	0	0	0	0	261
11.4 Accounting Services	399	0	18	0	0	335
11.5 Financial Reporting	310	0	14	0	0	260
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	863	0	39	0	0	726
12.5 SEMA4 Operations and System Support	193	0	0	0	0	330
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	167	0	0	0	0	286
12.8 MAPS Operations Special Billing	982	0	45	0	0	826
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	373	0	0	0	0	637
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	3	0	0	0	0	5
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	0	0	0	0	9,955
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	5,744	1,024	204	3,072	1,024	56,800
Rollforward Adjustment	(4,526)	911	34	1,979	157	65,438
Final Plan Allocation	1,218	1,935	238	5,051	1,181	122,238

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G9K	G9L	G9M	G9N	G9Q	G9R
	ADMINISTRATIVE HEARINGS	BLACK MINNESOTANS COUNCIL	CHICANO LATINO AFFAIRS COUNCIL	ASIAN-PACIFIC COUNCIL	FINANCE - DEBT SERVICE	FINANCE NON-OPERATING
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	903	41	31	32	95	102
4.4 REAL ESTATE & CONSTR SRVCS	1,024	1,024	0	1,024	0	0
4.5 PLANT MANAGEMENT ENERGY	163	7	6	6	17	18
4.7 MATERIALS MANAGEMENT	3,643	1,890	1,163	790	0	63
4.9 CENTRAL MAIL	3,601	38	50	57	0	0
4.10 GRANTS MANAGEMENT	6	0	0	0	0	0
4.11 ENTERPRISE PERF IMPROVEMENT	550	31	27	28	0	0
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	2,869	171	167	67	0	0
6.4 Small Agency Tech Projects	0	0	0	14,862	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	946	461	223	204	340	307
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	1,465	594	317	253	394	1,650
10.4 Budget Operations and Planning	907	610	247	394	7,174	5,144
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	2,532	141	124	127	0	0
11.4 Accounting Services	2,067	838	447	357	556	2,328
11.5 Financial Reporting	1,605	651	347	277	432	1,808
11.6 Financial Reporting - Single Audit	0	0	0	0	0	5
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	4,475	1,814	968	773	1,204	5,041
12.5 SEMA4 Operations and System Support	3,200	178	157	161	0	0
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	2,769	154	136	139	0	0
12.8 MAPS Operations Special Billing	5,091	2,063	1,102	880	1,370	5,735
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	6,179	343	304	310	0	0
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	48	3	2	2	0	0
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	12,023	27,620	0	0	0	0
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	48
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	56,065	38,672	5,819	20,744	11,582	22,250
Rollforward Adjustment	(9,325)	12,472	(7,441)	35,292	1,636	(4,308)
Final Plan Allocation	46,740	51,144	(1,622)	56,036	13,218	17,941

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	G9T	G9X	G9Y	GPR	H12	H55
	TREASURY - NON OPERATING	CAPITOL AREA ARCHITECT	DISABILITY COUNCIL	PAYROLL CLEARING	HEALTH DEPT	HUMAN SERVICES DEPT
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	4	36	73	0	14,918	38,973
4.4 REAL ESTATE & CONSTR SRVCS	0	0	2,048	0	11,263	87,031
4.5 PLANT MANAGEMENT ENERGY	1	6	13	0	2,686	7,018
4.7 MATERIALS MANAGEMENT	26	227	2,274	0	83,991	106,421
4.9 CENTRAL MAIL	0	5	78	0	27,591	48,710
4.10 GRANTS MANAGEMENT	0	0	1	0	99	415
4.11 ENTERPRISE PERF IMPROVEMENT	0	27	50	0	8,874	37,104
4.12 SmART FMR	0	0	49,595	0	0	0
4.13 SmART HR	0	0	18,009	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	0	130	294	0	265,652	1,196,592
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	1,532	85	322	0	29,686	70,116
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	909	105	478	1	37,314	85,088
10.4 Budget Operations and Planning	2,033	452	613	28	50,096	62,578
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	0	122	231	0	40,890	170,970
11.4 Accounting Services	1,282	148	675	1	52,653	120,067
11.5 Financial Reporting	996	115	524	1	40,899	93,264
11.6 Financial Reporting - Single Audit	0	0	0	0	260	5,704
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	2,776	320	1,461	3	114,001	259,961
12.5 SEMA4 Operations and System Support	0	155	292	0	51,675	216,064
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	0	134	252	0	44,709	186,937
12.8 MAPS Operations Special Billing	3,158	364	1,662	3	129,692	295,743
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	0	299	563	0	99,762	417,126
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	0	2	4	0	774	3,235
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	0	0	0	31,934	228,108
15.4 Program Audits	0	0	0	0	2,594	31,826
15.5 Single Audits	0	0	0	0	36,627	152,777
16.2 STATE AUDITOR	0	0	0	0	2,493	54,604
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	12,717	2,730	79,511	36	1,181,133	3,976,433
Rollforward Adjustment	(9,958)	(13,786)	76,074	32	(41,116)	(3,992,691)
Final Plan Allocation	2,759	(11,056)	155,585	68	1,140,017	(16,258)

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	H55(b)	H75	H76	H7B	H7C	H7D
	Human Services Institutions	VETERANS AFFAIRS DEPT	VETERANS HOME BOARD	MEDICAL PRACTICE BOARD	NURSING BOARD	PHARMACY BOARD
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	38,822	556	6,854	227	268	132
4.4 REAL ESTATE & CONSTR SRVCS	5,119	0	1,024	0	0	0
4.5 PLANT MANAGEMENT ENERGY	6,991	100	1,234	41	48	24
4.7 MATERIALS MANAGEMENT	40,266	5,857	61,841	1,599	1,491	1,167
4.9 CENTRAL MAIL	0	830	50	2,063	3,018	1,539
4.10 GRANTS MANAGEMENT	136	5	74	2	2	1
4.11 ENTERPRISE PERF IMPROVEMENT	12,148	463	6,649	151	206	71
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	71,257	7,577	15,309	4,514	2,951	1,287
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	43,659	5,457	14,687	2,673	3,245	6,395
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	39,811	5,309	18,598	1,707	1,756	2,823
10.4 Budget Operations and Planning	13,361	5,041	13,103	627	399	494
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	55,975	2,134	30,636	698	948	328
11.4 Accounting Services	56,177	7,491	26,243	2,408	2,478	3,983
11.5 Financial Reporting	43,636	5,819	20,385	1,871	1,925	3,094
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	121,630	16,220	56,819	5,214	5,366	8,624
12.5 SEMA4 Operations and System Support	70,739	2,697	38,716	882	1,198	415
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	61,203	2,333	33,497	763	1,037	359
12.8 MAPS Operations Special Billing	138,371	18,452	64,640	5,931	6,104	9,810
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	136,566	5,207	74,745	1,702	2,314	801
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	1,059	40	580	13	18	6
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	20,958	107,698	0	1,991	0
15.4 Program Audits	0	5,512	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	956,924	118,060	593,382	33,085	36,764	41,353
Rollforward Adjustment	(1,151,784)	58,689	(53,974)	(2,962)	(8,062)	18,696
Final Plan Allocation	(194,861)	176,749	539,408	30,123	28,702	60,049

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	H7F	H7H	H7J	H7K	H7L	H7M
	DENTISTRY BOARD	CHIROPRACTIC EXAMINERS BOARD	OPTOMETRY BOARD	NURSING HOME ADMIN BOARD	SOCIAL WORK BOARD	MARRIAGE & FAMILY THERAPY BD
	2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	96	42	9	88	87	13
4.4 REAL ESTATE & CONSTR SRVCS	0	0	0	0	0	0
4.5 PLANT MANAGEMENT ENERGY	17	8	2	16	16	2
4.7 MATERIALS MANAGEMENT	1,242	477	369	1,420	1,264	399
4.9 CENTRAL MAIL	811	487	90	103	674	144
4.10 GRANTS MANAGEMENT	1	0	0	1	1	0
4.11 ENTERPRISE PERF IMPROVEMENT	66	34	6	57	74	10
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	265	21	4	3,509	932	71
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	3,787	217	341	546	2,217	482
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	1,810	423	221	523	1,222	336
10.4 Budget Operations and Planning	505	388	230	699	607	330
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	303	156	30	262	343	47
11.4 Accounting Services	2,554	596	313	738	1,724	475
11.5 Financial Reporting	1,984	463	243	574	1,339	369
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	5,530	1,291	677	1,599	3,732	1,028
12.5 SEMA4 Operations and System Support	383	197	37	331	433	60
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	331	170	32	286	375	52
12.8 MAPS Operations Special Billing	6,291	1,469	770	1,819	4,246	1,169
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	739	380	72	638	836	116
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	6	3	1	5	6	1
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	1,123	996	0	3,063	0	842
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	27,843	7,819	3,447	16,276	20,127	5,948
Rollforward Adjustment	1,566	(3,915)	(351)	3,507	(2,857)	(3,021)
Final Plan Allocation	29,409	3,904	3,097	19,783	17,270	2,927

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	H7Q	H7R	H7S	H7U	H7V	H7W
	PODIATRIC MEDICINE BOARD	VETERINARY MEDICINE BOARD	EMERGENCY MEDICAL SERVICES BD	DIETETICS & NUTRITION PRACTICE	PSYCHOLOGY BOARD	PHYSICAL THERAPY BOARD
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	5	18	248	7	62	25
4.4 REAL ESTATE & CONSTR SRVCS	0	0	0	0	0	0
4.5 PLANT MANAGEMENT ENERGY	1	3	45	1	11	5
4.7 MATERIALS MANAGEMENT	328	470	1,939	347	522	414
4.9 CENTRAL MAIL	24	131	404	72	335	498
4.10 GRANTS MANAGEMENT	0	0	2	0	1	0
4.11 ENTERPRISE PERF IMPROVEMENT	3	12	151	5	61	17
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	68	58	2,162	2	417	344
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	254	451	994	250	719	658
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	187	302	1,193	179	467	397
10.4 Budget Operations and Planning	236	347	2,027	208	344	272
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	15	55	695	24	279	77
11.4 Accounting Services	263	426	1,683	253	659	560
11.5 Financial Reporting	205	331	1,307	196	512	435
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	570	922	3,644	547	1,426	1,213
12.5 SEMA4 Operations and System Support	19	69	878	30	353	98
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	17	60	760	26	305	85
12.8 MAPS Operations Special Billing	649	1,048	4,146	622	1,622	1,380
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	37	134	1,695	58	681	189
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	0	1	13	0	5	1
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	817	893	6,688	817	0	0
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	2	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	3,697	5,730	30,674	3,644	8,780	6,668
Rollforward Adjustment	(3,016)	(3,296)	246	(2,987)	(1,041)	(46)
Final Plan Allocation	681	2,434	30,921	658	7,738	6,622

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	H7X	H9G	J33	J52	J58	J65
	BEHAVIORAL HEALTH & THERAPY BD	OMBUDSMAN MH/MR	TRIAL COURTS	PUBLIC DEFENSE BOARD	COURT OF APPEALS	SUPREME COURT
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	26	146	23,355	5,177	918	3,790
4.4 REAL ESTATE & CONSTR SRVCS	0	2,048	0	1,024	0	1,024
4.5 PLANT MANAGEMENT ENERGY	5	26	4,206	932	165	683
4.7 MATERIALS MANAGEMENT	790	1,003	52,547	3,956	2,036	15,797
4.9 CENTRAL MAIL	188	57	671	0	1,010	3,501
4.10 GRANTS MANAGEMENT	0	1	162	49	7	22
4.11 ENTERPRISE PERF IMPROVEMENT	22	118	14,468	4,389	612	1,996
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	122	274	68,553	14,265	2,864	80,890
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	715	153	56,361	3,321	456	6,666
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	516	228	53,252	3,782	562	7,118
10.4 Budget Operations and Planning	488	122	30,169	4,179	299	4,165
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	103	544	66,669	20,224	2,820	9,198
11.4 Accounting Services	729	322	75,144	5,336	793	10,044
11.5 Financial Reporting	566	250	58,369	4,145	616	7,802
11.6 Financial Reporting - Single Audit	0	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	1,578	697	162,697	11,554	1,717	21,747
12.5 SEMA4 Operations and System Support	130	688	84,253	25,558	3,564	11,624
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	112	595	72,896	22,113	3,083	10,057
12.8 MAPS Operations Special Billing	1,795	793	185,091	13,144	1,954	24,740
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	250	1,328	162,657	49,342	6,880	22,441
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	2	10	1,262	383	53	174
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	13,070	0	408	11,411	0	48,603
15.4 Program Audits	0	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	0	0	4	0	0	5
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	21,207	9,402	1,173,196	204,284	30,410	292,088
Rollforward Adjustment	(148)	(2,613)	(195,601)	(19,516)	(3,829)	(220,106)
Final Plan Allocation	21,058	6,789	977,595	184,768	26,581	71,982

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	J68	J70	L10	L49	P01	P07
	TAX COURT	JUDICIAL STANDARDS BOARD	LEGISLATURE	LEGISLATIVE AUDITOR	MILITARY AFFAIRS DEPT	PUBLIC SAFETY DEPT
	2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	75	35	6,264	0	4,503	23,280
4.4 REAL ESTATE & CONSTR SRVCS	0	1,024	0	0	3,072	50,171
4.5 PLANT MANAGEMENT ENERGY	14	6	1,128	0	811	4,192
4.7 MATERIALS MANAGEMENT	313	395	34	0	9,183	151,858
4.9 CENTRAL MAIL	166	0	47	0	0	111,193
4.10 GRANTS MANAGEMENT	0	0	6	0	21	157
4.11 ENTERPRISE PERF IMPROVEMENT	41	14	574	0	1,890	14,067
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	107	150	18,477	0	25,423	459,888
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	110	111	1,454	380	12,783	358,499
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	102	137	1,334	1	14,098	190,291
10.4 Budget Operations and Planning	108	158	2,271	28	5,344	67,054
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	189	63	2,645	0	8,709	64,820
11.4 Accounting Services	144	193	1,882	1	19,894	268,519
11.5 Financial Reporting	112	150	1,462	1	15,453	208,576
11.6 Financial Reporting - Single Audit	0	0	0	0	78	108
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	313	419	4,076	3	43,072	581,379
12.5 SEMA4 Operations and System Support	239	80	3,342	0	11,006	81,916
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	206	69	2,892	0	9,523	70,874
12.8 MAPS Operations Special Billing	356	476	4,637	3	49,001	661,400
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	461	154	6,452	0	21,249	158,146
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	4	1	50	0	165	1,227
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	0	153	0	0	97,015	0
15.4 Program Audits	0	0	136,546	0	0	12,321
15.5 Single Audits	0	0	0	0	6,123	21,799
16.2 STATE AUDITOR	0	0	0	0	745	1,034
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	3,059	3,788	195,573	416	359,160	3,562,769
Rollforward Adjustment	(1,230)	(180)	515,681	320	10,645	(703,921)
Final Plan Allocation	1,829	3,608	711,254	736	369,805	2,858,847

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	P78	P7T	P9E	P9Z	R18	R28
	CORRECTIONS DEPT	PEACE OFFICERS BOARD (POST)	SENTENCING GUIDELINES COMM	AUTOMOBILE THEFT PREVENTION BD	ENVIRONMENTAL ASSISTANCE	MINN CONSERVATION CORPS
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	40,992	104	59	0	0	0
4.4 REAL ESTATE & CONSTR SRVCS	37,884	0	0	0	0	0
4.5 PLANT MANAGEMENT ENERGY	7,382	19	11	0	0	0
4.7 MATERIALS MANAGEMENT	180,152	503	649	0	0	0
4.9 CENTRAL MAIL	2,664	126	57	0	0	0
4.10 GRANTS MANAGEMENT	317	1	1	0	0	0
4.11 ENTERPRISE PERF IMPROVEMENT	28,325	82	57	0	0	0
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	184,073	1,181	304	0	0	0
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	50,232	566	128	0	0	3
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	65,004	456	183	1	2	7
10.4 Budget Operations and Planning	56,413	624	322	28	11	144
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	130,518	376	263	0	0	0
11.4 Accounting Services	91,726	643	258	1	3	10
11.5 Financial Reporting	71,250	499	201	1	2	8
11.6 Financial Reporting - Single Audit	3	0	0	0	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	198,600	1,392	559	3	7	21
12.5 SEMA4 Operations and System Support	164,943	475	333	0	0	0
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	142,707	411	288	0	0	0
12.8 MAPS Operations Special Billing	225,935	1,584	636	3	8	24
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	318,433	918	643	0	0	0
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	2,470	7	5	0	0	0
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	66,855	2,451	0	0	25,093	0
15.4 Program Audits	9,653	0	0	0	0	0
15.5 Single Audits	0	0	0	0	0	0
16.2 STATE AUDITOR	32	0	0	0	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	2,076,562	12,418	4,956	36	25,126	218
Rollforward Adjustment	(268,841)	(10,410)	1,082	32	1,785	(318)
Final Plan Allocation	1,807,721	2,009	6,038	68	26,911	(101)

STATE OF MINNESOTA  
ALL STATE AGENCIES  
ALLOCATED COSTS FOR FYE JUNE 30, 2010  
STATE VERSION (Shows all agencies)

All State Agencies Budget Fiscal Year 2010 State Version (shows all agencies)	R29	R32	R9P	T79	T9B	0
	NATURAL RESOURCES DEPT	POLLUTION CONTROL AGENCY	WATER & SOIL RESOURCES BOARD	TRANSPORTATION DEPT	METROPOLITAN COUNCIL/TRANSPORT	Other
2.2 ADMIN MANAGEMENT SERVICES	0	0	0	0	0	0
2.3 COMMISSIONER'S OFFICE	0	0	0	0	0	0
2.4 HUMAN RESOURCES	0	0	0	0	0	0
2.5 FINANCIAL MGMT and RPT	0	0	0	0	0	0
4.2 GOVERNMENT & CITIZEN SERVICES	0	0	0	0	0	0
4.3 RESOURCE RECOVERY	29,134	11,929	664	49,062	0	0
4.4 REAL ESTATE & CONSTR SRVCS	48,123	24,573	6,143	29,693	0	6,143
4.5 PLANT MANAGEMENT ENERGY	5,246	2,148	120	8,835	0	0
4.7 MATERIALS MANAGEMENT	114,634	58,005	10,365	847,694	52	0
4.9 CENTRAL MAIL	22,978	11,475	340	6,425	0	0
4.10 GRANTS MANAGEMENT	209	70	4	351	0	0
4.11 ENTERPRISE PERF IMPROVEMENT	18,670	6,297	391	31,390	0	0
4.12 SmART FMR	0	0	0	0	0	0
4.13 SmART HR	0	0	0	0	0	0
4.14 SmART FMR/HR	0	0	0	0	0	0
6.2 OFFICE OF ENTERPRISE TECH	0	0	0	0	0	0
6.3 IT Spend	211,063	105,865	8,630	403,653	0	0
6.4 Small Agency Tech Projects	0	0	0	0	0	0
8.2 DEPARTMENT OF FINANCE	0	0	0	0	0	0
9.2 TREASURY DIVISION	0	0	0	0	0	0
9.3 Treasury	137,156	14,395	1,552	140,914	36	0
10.2 BUDGET DIVISION	0	0	0	0	0	0
10.3 Analysis & Control (EBO's)	150,673	21,783	2,633	302,716	71	0
10.4 Budget Operations and Planning	124,105	33,152	4,828	61,749	272	0
11.2 ACCOUNTING DIVISION	0	0	0	0	0	0
11.3 Central Payroll	86,028	29,014	1,801	144,643	0	0
11.4 Accounting Services	212,614	30,739	3,715	427,162	101	0
11.5 Financial Reporting	165,151	23,877	2,886	331,804	78	0
11.6 Financial Reporting - Single Audit	46	32	2	1,111	0	0
12.2 I.T - MGMT AND ADMIN	0	0	0	0	0	0
12.4 MAPS Operations and System Support	460,337	66,553	8,043	924,861	218	0
12.5 SEMA4 Operations and System Support	108,718	36,667	2,276	182,793	0	0
12.6 Budget Service - Computer Operations	0	0	0	0	0	0
12.7 SEMA4 Operations Special Billing	94,062	31,724	1,969	158,151	0	0
12.8 MAPS Operations Special Billing	523,698	75,713	9,150	1,052,159	248	0
13.2 HR MGMT & EMPLOYEE INS.	0	0	0	0	0	0
13.3 Personnel Administration	209,888	70,787	4,394	352,895	0	0
14.2 MEDIATION SERVICES	0	0	0	0	0	0
14.3 State Agencies	1,628	549	34	2,737	0	0
15.2 LEGISLATIVE AUDITOR	0	0	0	0	0	0
15.3 Financial Audits	121,725	19,809	37,040	102,924	0	150,966
15.4 Program Audits	0	0	0	23,358	0	0
15.5 Single Audits	0	0	0	3,762	0	0
16.2 STATE AUDITOR	437	310	18	10,638	0	0
20 DEPARTMENT OF ADMINISTRATION	0	0	0	0	0	0
Total Budget	2,846,322	675,467	106,998	5,601,481	1,076	157,109
Rollforward Adjustment	(272,525)	33,845	22,366	(1,048,909)	(36,717)	(528,335)
Final Plan Allocation	2,573,797	709,311	129,364	4,552,571	(35,641)	(371,226)

STATE OF MINNESOTA  
 ALL STATE AGENCIES  
 ALLOCATED COSTS FOR FYE JUNE 30, 2010  
 STATE VERSION (Shows all agencies)

**All State Agencies  
 Budget Fiscal Year 2010  
 State Version (shows all  
 agencies)**

2.2 ADMIN MANAGEMENT SERVICES	0
2.3 COMMISSIONER'S OFFICE	442,497
2.4 HUMAN RESOURCES	440,791
2.5 FINANCIAL MGMT and RPT	808,427
4.2 GOVERNMENT & CITIZEN SERVICES	0
4.3 RESOURCE RECOVERY	598,605
4.4 REAL ESTATE & CONSTR SRVCS	490,095
4.5 PLANT MANAGEMENT ENERGY	107,793
4.7 MATERIALS MANAGEMENT	2,188,074
4.9 CENTRAL MAIL	457,970
4.10 GRANTS MANAGEMENT	3,847
4.11 ENTERPRISE PERF IMPROVEMENT	343,780
4.12 SmART FMR	156,840
4.13 SmART HR	101,444
4.14 SmART FMR/HR	0
6.2 OFFICE OF ENTERPRISE TECH	0
6.3 IT Spend	5,780,007
6.4 Small Agency Tech Projects	293,202
8.2 DEPARTMENT OF FINANCE	0
9.2 TREASURY DIVISION	0
9.3 Treasury	1,362,231
10.2 BUDGET DIVISION	0
10.3 Analysis & Control (EBO's)	1,494,025
10.4 Budget Operations and Planning	851,621
11.2 ACCOUNTING DIVISION	0
11.3 Central Payroll	1,584,111
11.4 Accounting Services	2,108,216
11.5 Financial Reporting	1,637,586
11.6 Financial Reporting - Single Audit	10,327
12.2 I.T - MGMT AND ADMIN	0
12.4 MAPS Operations and System Support	4,564,559
12.5 SEMA4 Operations and System Support	2,001,922
12.6 Budget Service - Computer Operations	0
12.7 SEMA4 Operations Special Billing	1,732,051
12.8 MAPS Operations Special Billing	5,192,825
13.2 HR MGMT & EMPLOYEE INS.	0
13.3 Personnel Administration	3,864,852
14.2 MEDIATION SERVICES	0
14.3 State Agencies	29,975
15.2 LEGISLATIVE AUDITOR	0
15.3 Financial Audits	2,954,963
15.4 Program Audits	323,769
15.5 Single Audits	340,374
16.2 STATE AUDITOR	98,858
20 DEPARTMENT OF ADMINISTRATION	31,249
Total Budget	42,396,884
Rollforward Adjustment	(9,978,868)
Final Plan Allocation	<u>32,418,016</u>