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Central Service Departments	IT - COMPTROLLER	REAL ESTATE	FACILITIES/SECURITY	BD CONTR APPEALS	ATTORNEY GENERAL	INSURANCE MGMT	GENERAL ASSEMBLY
EQUIPMENT DEPRECIATION			(451,757)				
LEGISLATIVE AUDIT					24,646		
COMPTROLLER-EXECUTIVE	622,653						
TELECOMMUNICATION				(599)	(1,030)	(1)	(1,515)
ACCOUNTING/PAYROLL	5,667	1,690	25,649	261	14,553	12,338	30,266
TREASURY MANAGEMENT	2,792	1,101	16,969	166	8,278	(357,916)	13,519
BUDGET/MGMT	4,125	1,555	22,755	289	14,302	13,081	24,414
PERSONNEL	25,182	4,085	70,861	898	41,650	3,072	14,881
GEN SVCS ADMIN		225,169	3,528,376				
FACILITIES MGMT			(31,540)				
PURCHASING					(9,259)		
VISUAL COMMUNICATION		(1,958)	(295)		(1,638)		(3,641)
RECORDS MGMT				212	11,161		1,322
INVENTORY MGMT				646	700		3,664
FACILITIES PLANNING, DESIGN, & CONSTRI			573,776				
GOVERNOR'S GRANTS					190		
FRINGE ADDITION	1,041		22,081	738	30,978		66,200
Grand Total	661,460	231,642	3,776,875	2,611	134,531	(329,426)	149,110

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Central Service Departments	CRTS AND JUDICRY	PUBLIC DEFENDER	PROSECUTOR	TAX COURT	WORKER'S COMP	PUB SRVC COMM	JUDICIAL OTHER
EQUIPMENT DEPRECIATION							
LEGISLATIVE AUDIT					64,662		2,683
COMPTROLLER-EXECUTIVE							
TELECOMMUNICATION	(27,384)	(8,710)	(12)	(129)	(1,487)	(3,203)	(711)
ACCOUNTING/PAYROLL	230,912	63,767	1,152	375	5,298	4,699	1,378
TREASURY MANAGEMENT	142,301	35,585	496	166	2,641	2,207	816
BUDGET/MGMT	422,463	66,894	843	285	3,946	2,740	1,345
PERSONNEL	75,713	188,570	1,994	1,814	20,967	21,163	4,003
GEN SVCS ADMIN							
FACILITIES MGMT							
PURCHASING					(4,629)	(9,259)	129,584
VISUAL COMMUNICATION	(2,386)		(2,533)		(4,914)	(1,069)	
RECORDS MGMT	13,191	35,103			1,684		
INVENTORY MGMT	9,967	862	592	298	836	512	566
FACILITIES PLANNING, DESIGN, & CONSTRI							
GOVERNOR'S GRANTS	534						
FRINGE ADDITION	398,309	110,257	616	916	20,787	16,023	2,222
Grand Total	1,263,620	492,328	3,148	3,725	109,791	33,813	141,886

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Central Service Departments	SUB INJURY FUND	UNINSURED EMPLOY	SYSTEMS (INSTITUTE)	GOVENOR'S OFFICE	DISABILITIES	STADIUM AUTHORITY	BD COMM OFFICES
EQUIPMENT DEPRECIATION							
LEGISLATIVE AUDIT	10,847	1,878	48,640	155,120		38,905	168,612
COMPTROLLER-EXECUTIVE							
TELECOMMUNICATION	(289)	(16)	(952)	(6,752)	(189)	(266)	(528)
ACCOUNTING/PAYROLL	28,914	4,921	8,508	31,532	7,870	7,901	9,033
TREASURY MANAGEMENT	24,162	3,922	4,120	23,886	4,937	4,956	5,476
BUDGET/MGMT	35,853	5,904	6,837	837,443	14,208	3,962	9,686
PERSONNEL	3,221	2,141	15,607	51,939	7,021	(11,666)	14,265
GEN SVCS ADMIN							
FACILITIES MGMT							
PURCHASING			(9,259)				350,048
VISUAL COMMUNICATION				(27,641)	(2,606)		(28,583)
RECORDS MGMT			1,312	92			1,129
INVENTORY MGMT	298	298	1,050	808		646	6,223
FACILITIES PLANNING, DESIGN, & CONSTRI							
GOVERNOR'S GRANTS			(12)	1,656	591		2,820
FRINGE ADDITION	2,406	1,622	11,678	27,870	2,309	14,591	10,343
Grand Total	105,412	20,670	87,529	1,095,953	34,141	59,029	548,524

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Central Service Departments	OFF CHILD Y& FAM	OFFICE ON AGING	STATE ARCHIVES	ENERGY ADMIN	BD PUBLIC WORKS	MILITARY	EMERGENCY MGMT
EQUIPMENT DEPRECIATION							
LEGISLATIVE AUDIT		10,809		192	77,273		
COMPTROLLER-EXECUTIVE							
TELECOMMUNICATION	(499)	(1,224)	(3,266)	(198)	(57)	(1,564)	(124)
ACCOUNTING/PAYROLL	(1,485)	5,355	10,151	1,719	1,110	18,329	10,830
TREASURY MANAGEMENT	173	3,076	6,937	1,230	505	14,422	5,228
BUDGET/MGMT	(1,348)	5,462	15,566	5,448	1,868	14,788	32,658
PERSONNEL	(2,063)	23,758	(6,243)	2,486	5,425	5,602	20,648
GEN SVCS ADMIN							
FACILITIES MGMT							
PURCHASING			(9,259)			(9,259)	
VISUAL COMMUNICATION	(34,390)	(13,835)		(2,702)	(1,231)	(42,585)	
RECORDS MGMT		1,017				305	128
INVENTORY MGMT		1,130	298		298	4,796	
FACILITIES PLANNING, DESIGN, & CONSTRI						228,389	
GOVERNOR'S GRANTS	37	2,714	9	179		(3,291)	3,778
FRINGE ADDITION	15,955	6,947	5,900	1,577	1,191	40,164	5,229
Grand Total	(23,620)	45,209	20,093	9,931	86,382	270,096	78,375

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Central Service Departments	AUTO INS FUND	HUM REL COMM	VETERANS COMM	VET HOME CMMSSN	PLANNING	ADMIN HEARINGS	COMPTROLLER OTHER
EQUIPMENT DEPRECIATION							
LEGISLATIVE AUDIT	96,399	23,457			3,104	36,604	
COMPTROLLER-EXECUTIVE							3,474,175
TELECOMMUNICATION	(258)	(1,277)	(807)		(2,138)	(475)	(7,534)
ACCOUNTING/PAYROLL	5,521	1,336	7,499		12,320	11,555	663,486
TREASURY MANAGEMENT	194	892	5,041		5,420	5,790	542,474
BUDGET/MGMT	289	1,153	11,069		7,835	8,451	808,922
PERSONNEL	63,330	884	12,663		41,127	45,426	138,788
GEN SVCS ADMIN							
FACILITIES MGMT							
PURCHASING			(4,629)		(4,629)		
VISUAL COMMUNICATION		(480)			(21,775)	(6,118)	
RECORDS MGMT	1,166				(23)		
INVENTORY MGMT		566	566	298	3,827	862	
FACILITIES PLANNING, DESIGN, & CONSTRI			23,457				
GOVERNOR'S GRANTS		88	835		162		
FRINGE ADDITION	6,672	4,745	7,798		17,738	14,572	16,064
Grand Total	173,313	31,364	63,492	298	62,968	116,667	5,636,375

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Central Service Departments	ASSESS/TAXATION	LOTTERY	REGISTERS OF WILLS	RETIREMENT	INJURED WKRS INS	SURPLUS PROPERTY	TRANSPORTATION
EQUIPMENT DEPRECIATION							
LEGISLATIVE AUDIT		44,386	94,521	112,038			748,502
COMPTROLLER-EXECUTIVE							
TELECOMMUNICATION	(8,602)	(4,487)		(1,487)			(28,036)
ACCOUNTING/PAYROLL	44,803	101,841	3,834	11,937		(193)	2,022,934
TREASURY MANAGEMENT	28,963	81,673		(135,337)		(101)	1,636,996
BUDGET/MGMT	377,399	125,560	(42)	11,152		(234)	3,283,599
PERSONNEL	129,657	29,466	42,391	34,099		1,678	182,685
GEN SVCS ADMIN						94,139	
FACILITIES MGMT							
PURCHASING	(18,518)	(157,403)					(211,239)
VISUAL COMMUNICATION	(19,105)	(24,196)		(3,818)	(1,546)	(627)	(19,310)
RECORDS MGMT	1,905			1,163	1,089		14,989
INVENTORY MGMT	4,310	943	5,037	269			87,583
FACILITIES PLANNING, DESIGN, & CONSTRI							526,848
GOVERNOR'S GRANTS							211,507
FRINGE ADDITION	79,147	25,385		29,740			2,054,259
Grand Total	619,959	223,168	145,741	59,756	(457)	94,662	10,511,317

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Central Service Departments	NATURAL RESOURCE	AGRICULTURE	HEALTH & MENTAL	HUMAN RESOURCES	LICENSING & REG	PUB SAFETY	ATE DEPT EDUCATION
EQUIPMENT DEPRECIATION							
LEGISLATIVE AUDIT	4,331	115,449	1,390,233	250,922	406,655	482,916	1,102,799
COMPTROLLER-EXECUTIVE							
TELECOMMUNICATION	(3,950)	(2,436)	(54,705)	(37,609)	(22,620)	(49,827)	(11,917)
ACCOUNTING/PAYROLL	162,426	43,717	2,741,881	324,836	155,562	562,511	406,378
TREASURY MANAGEMENT	123,825	35,650	2,209,657	37,186	106,915	313,778	315,799
BUDGET/MGMT	461,038	122,646	4,178,245	421,901	169,853	622,177	1,080,611
PERSONNEL	214,283	29,008	1,762,419	1,180,176	247,739	1,896,536	325,274
GEN SVCS ADMIN							
FACILITIES MGMT							
PURCHASING	(91,173)	11,163	1,162,504	538,742	395,099	965,953	1,096,665
VISUAL COMMUNICATION	(16,504)	(3,069)	(165,869)	(7,106)	(1,577)	(35,763)	(52,161)
RECORDS MGMT	70	110	23,351	24,774	1,215	50,444	3,085
INVENTORY MGMT	41,859	944	68,418	87,595	41,671	108,358	38,843
FACILITIES PLANNING, DESIGN, & CONSTRI	243,335	23,362	646,259		20,369	710,199	
GOVERNOR'S GRANTS	3,147	1,201	323,612	117,739	14,673	1,451	102,386
FRINGE ADDITION	251,374	47,169	1,641,927	960,879	187,725	2,360,445	191,959
Grand Total	1,394,061	424,914	15,927,932	3,900,035	1,723,279	7,989,178	4,599,721

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Central Service Departments	UNIVERSITY OF MD	BALT CITY CC	ST MARYS COLLEGE	MD SCHOOL DEAF	HIGHER ED COMM	HIGHER ED	MORGAN STATE
EQUIPMENT DEPRECIATION							
LEGISLATIVE AUDIT	1,506,436	15,063	15,446	67,230	15,371	2,108	345
COMPTROLLER-EXECUTIVE							
TELECOMMUNICATION	(14,891)	(1,092)	(763)	(786)	(425)		(1,490)
ACCOUNTING/PAYROLL	2,107,137	169,563	38,176	22,184	17,655	36	148,192
TREASURY MANAGEMENT	828,459	49,674	13,743	12,813	12,476	28	48,831
BUDGET/MGMT	(75,651)	77,175	28,019	25,070	88,513	42	35,502
PERSONNEL	1,067,139	13,712	9,216	(53,816)	(10,344)		21,054
GEN SVCS ADMIN							
FACILITIES MGMT							
PURCHASING		(37,036)					
VISUAL COMMUNICATION	(245)	(5,533)		(13,131)	(2,384)		
RECORDS MGMT	5,819				1,966		
INVENTORY MGMT	890	30,652	298	1,482	430		16,189
FACILITIES PLANNING, DESIGN, & CONSTRI	2,204,414	51,013	56,675	55,821			163,868
GOVERNOR'S GRANTS				136	212		
FRINGE ADDITION	2,628,800	55,748	41,124	38,524	7,464		136,783
Grand Total	10,258,307	418,939	201,934	155,527	130,934	2,214	569,274

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Central Service Departments	PB BROADCASTING	UNIV MD MED SYS	HOUSING COMM DEV	BUS & ECON DEVT	ENVIRONMENT	JUVENILE JUSTICE	STATE POLICE
EQUIPMENT DEPRECIATION							
LEGISLATIVE AUDIT	81,910		277,775	8,356	55,118	18,360	157,267
COMPTROLLER-EXECUTIVE							
TELECOMMUNICATION	(677)		(2,158)	(6,980)	(2,459)	(8,080)	(5,286)
ACCOUNTING/PAYROLL	23,617	12	76,234	35,463	68,600	107,453	116,921
TREASURY MANAGEMENT	14,217	11	67,566	26,233	47,697	63,540	67,929
BUDGET/MGMT	14,267	15,178	218,211	(92,198)	244,940	114,339	52,155
PERSONNEL	29,548		49,126	(47,929)	154,892	398,299	414,301
GEN SVCS ADMIN							
FACILITIES MGMT							
PURCHASING	(13,888)		102,412	161,739	(108,562)	289,157	314,186
VISUAL COMMUNICATION	(3,311)			(5,377)	(18,846)	(10,345)	(2,517)
RECORDS MGMT			4,813	552	4,849	600	12,675
INVENTORY MGMT	6,277		6,385	21,710	30,170	17,886	6,169
FACILITIES PLANNING, DESIGN, & CONSTRI	11,952				119,760	101,362	64,170
GOVERNOR'S GRANTS	331		23,290	585	8,579	(510)	(2,699)
FRINGE ADDITION	21,315		49,659	45,191	43,863	305,035	724,931
Grand Total	185,558	15,201	873,313	147,345	648,601	1,397,096	1,920,202

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EQUIPMENT DEPRECIATION			(451,757)
LEGISLATIVE AUDIT	20,238	243,048	8,000,654
COMPTROLLER-EXECUTIVE		20,629,396	24,726,224
TELECOMMUNICATION	(709)	(2,312)	(346,978)
ACCOUNTING/PAYROLL	16,492	4,728	10,779,340
TREASURY MANAGEMENT	10,256	4,206	6,554,645
BUDGET/MGMT	74,502	512,079	14,591,139
PERSONNEL	47,655	2,351	9,079,827
GEN SVCS ADMIN			3,847,684
FACILITIES MGMT			(31,540)
PURCHASING		(160,541)	4,658,710
VISUAL COMMUNICATION		(14,038)	(626,758)
RECORDS MGMT	4,448	(718)	224,998
INVENTORY MGMT	674	1,291	666,940
FACILITIES PLANNING, DESIGN, & CONSTRI		79,999	5,905,028
GOVERNOR'S GRANTS	258	(8)	816,180
FRINGE ADDITION	44,011	4,066	12,862,062
Grand Total	217,825	21,303,547	101,256,398