KENTUCKY STATEWIDE COST ALLOCATION
FISCAL YEAR 2013
Exhibit A

	Social Security	Accounts	Customer Resource Center	Purchases	Personnel	Treasurer	Auditor	Gov Off for Policy & Mgmt	KY Retirement	Surplus Properties	Pass-Thru Section II	Total Fixed Cost 2011
Leg Research	$ 1,710	$ (130)	$ 5,535	$ 87	$ 70,220	$ 1,441	$ 44,103	$ 8,397	$ 105,754	$ 17	$ 4,188	$ 241,323
Judicial	14,549	19,309	124,177	(26)	583,946	10,347		71,828	896,310	(2)	19,942	1,740,381
UPS	4,872	7,986	31,448	5,806	189,937	3,485		24,230	298,854	558	2,086	569,262
Agriculture	1,043	2,155	16,275	5,690	41,881	1,063	14,329	5,149	64,268	600	(2,143)	150,310
Attorney General	901	4,714	23,072	(573)	34,868	1,516	389	4,485	55,177	(42)	(1,459)	123,047
Election Finance	50	106	734	183	2,019	51		249	3,102	18	14	6,527
Governor's Office	241	628	7,205	(22,221)	10,743	359	3,237	1,156	15,091	(1,891)	914	15,460
Veterans Affairs	3,228	5,387	43,013	26,011	126,820	2,494	2,085	16,029	188,283	4,533	(1,830)	426,033
Military Affairs	796	34,552	139,991	35,499	32,337	1,345	17,642	3,917	49,124	3,372	6,896	325,471
Local Development	286	2,229	8,437	6	11,269	1,030	16,563	1,419	17,576	2	(776)	58,041
Secretary of State	143	382	2,004	436	5,662	415		711	8,815	45	776	19,388
Board of Elections	74	261	1,624	495	2,871	110		371	4,559	50	313	10,729
Transportation	21,949	330,944	926,208	302,624	831,281	19,953	90,123	109,953	1,340,949	32,000	45,843	4,051,827
Economic Development	254	733	5,858	469	11,388	256		1,216	15,925	50	(798)	35,351
Finance-KHEAA	191	1,710	11,479	1,053	8,915	384		901	12,033	104	(593)	36,178
Finance-COT	1,483	10,432	44,084	6,113	58,675	1,017	701	7,351	91,189	889	1,307	223,243
Finance-Revenue	4,551	6,501	37,005	3	168,698	121,314	46,577	22,915	277,201	39	(6,343)	678,461
Dept of Fish & Wildlife Resources	2,519	9,012	72,122	4,010	96,893	2,249	15,894	12,573	154,250	531	(2,366)	367,687
Education Professional Standards Bd	148	780	5,284	611	5,823	259		735	9,092	63	(468)	22,327
Council on Post Secondary Educ	303	503	8,471	2,263	12,624	598	33,665	1,476	18,724	235	(984)	77,876
Education: Office of the Secretary	514	813	5,114	408	19,559	559		2,569	31,389	70	(1,248)	59,727
Workforce Investment	8,135	54,119	317,812	(10,013)	314,701	389,872	74,690	40,542	498,501	(635)	(13,256)	1,674,468
Dept of Education	2,099	23,748	116,128	3,043	87,548	5,237	220,345	10,254	130,041	553	(5,824)	593,171
KET	461	942	5,958	227	19,332	421		2,252	28,605	31	311	58,539
Libraries & Archives	410	1,846	8,878	517	16,735	480		2,015	25,318	58	(1,239)	55,017
Nature Preserves Commission	60	407	2,639	(25)	2,691	52		291	3,788	2	(262)	9,644
GAPS	300	1,141	3,766	1,160	11,860	230	2,952	1,488	18,445	119	5,163	46,625
Energy and Environment Cabinet	7,890	29,858	133,581	687	301,807	6,327	2,682	39,425	482,669	343	(13,815)	991,455
Public Protection Cabinet	2,902	13,934	58,753	3,908	112,452	3,817		14,458	177,885	447	(5,833)	382,722
Labor Cabinet	1,517	4,647	20,523	(4,203)	58,989	15,770		7,551	93,032	(339)	(2,949)	194,539
Health & Family Svcs-Secretary	1,646	10,225	75,942	7,363	64,773	5,951	24,587	8,162	101,067	759	36,542	337,017
Gov. Off. Of Wellness and Phy. Act.		(7)	4	(105)						(9)		(117)
CHFS: Office of Inspector General	956	6,364	29,328	(2,802)	38,181	584		4,732	58,902	(228)	(3,316)	132,702
Dept for Aging and Indept. Living	515	3,536	15,767	136	19,299	377		2,582	31,382	18	(1,343)	72,269
Dept. for Income Support	2,566	8,611	41,920	4,196	97,186	324,505	26,880	12,850	156,730	409	(7,546)	668,306
Dept of Public Health	1,802	16,294	71,013	(793)	68,245	2,995	11,490	9,027	110,087	157	(5,026)	285,289
Dept. for MH Dev. Disab. & Addic. Svcs.	6,014	14,962	126,772	47,328	221,133	5,444		30,341	365,924	8,400	(12,572)	813,747
Dept. for Fam. Res. Ctrs. & Vol. Svcs.	72	994	4,869	187	2,656	45		364	4,386	19	(186)	13,406
CHFS: Office of the Ombudsman		(123)	40	(157)						(14)		(254)
Dept for Community Based Svcs	19,646	44,965	337,884	1,970	753,248	45,566	54,856	98,117	1,202,294	247	(60,882)	2,497,911
Dept for Medicaid Services	844	3,945	14,831	2,714	30,785	602	45,386	4,264	51,275	269	(2,072)	152,841
Dept for Medicaid Svcs: Benefits		1,361	6,526			35,582						43,468
Children With Special Care Needs											(2,058)	(2,058)
Office of Health Policy	55				2,173	24		276	3,413		(129)	5,814
Justice - Office of the Sec	310	1,863	9,660	2,960	13,191	443	764	1,505	19,254	341	1,292	51,583
Public Advocacy	2,396	10,041	40,180	101	90,136	2,218		12,020	146,218	25	(4,653)	298,681
State Police	8,087	20,435	89,892	3,182	315,149	6,979		40,229	496,084	445	7,558	988,040
Juvenile Justice	5,659	(655)	55,934	3,757	227,735	4,122		27,917	348,749	371	(6,465)	667,123
Criminal Justice Training	662	2,812	15,215	2,489	25,725	975		3,294	40,581	272	(1,799)	90,225
Corrections	16,879	29,873	157,788	73,209	658,731	13,694	84,330	83,928	1,035,582	9,193	44,384	2,207,590
Others, including Boards	8,650	31,884	408,969	(33,109)	369,799	63,279	82,851	41,984	538,039	188	51,396	1,563,930
	$ 160,338	$ 777,012	$ 3,689,713	$ 475,871	$ 6,250,670	$ 1,105,834	$ 917,119	$ 797,496	$ 9,835,916	$ 62,683	$ 58,689	$ 24,132,343