STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	Abstract (016)	Accountancy (028)	Adj General (034)	Aging & Disability Svcs (039)	Agriculture (046)	Human Rights (058)	Attny General (082)	Bureau of Inv (083)	Bank Comm (094)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	75	11,952	6,947	8,849	574	3,205	7,634	2,720
Office of Systems Mgmt	125	400	32,211	25,771	22,364	1,321	8,464	16,592	6,347
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	6	96	11,371	13,714	9,321	448	3,571	7,350	3,074
Division of the Budget	2,929	2,929	21,963	21,378	33,678	6,589	13,178	10,250	7,321
State Treasurer	0	20	1,509	5,752	1,424	37	635	576	136
SMART Amortization	66	624	46,129	154,495	34,123	1,141	15,071	19,217	7,324
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	3,126	4,144	125,135	228,057	109,759	10,110	44,124	61,619	26,922
Roll Forward	563	1,828	15,224	3,765	921	796	(22)	6,720	9,042
Costs With Roll Forward	3,689	5,972	140,359	231,822	110,680	10,906	44,102	68,339	35,964
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	3,689	5,972	140,359	231,822	110,680	10,906	44,102	68,339	35,964

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	Barbering (100)	Behav Science (102)	Healing Arts (105)	CURB (122)	Corporation Comm (143)	Cosmetology (149)	Credit Union (159)	Dental Bd (167)	Printing
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	18,912
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	23,334
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	60	225	1,123	150	5,276	275	299	75	18,605
Office of Systems Mgmt	328	1,049	3,614	521	12,917	1,257	826	469	1,987
Office of Financial Mgmt	0	0	0	0	0	0	0	0	64,118
Office of CFO	42	185	1,203	229	5,528	323	284	105	0
Division of the Budget	2,929	4,393	4,393	2,196	14,643	2,929	4,393	2,196	0
State Treasurer	17	12	98	29	216	40	17	26	0
SMART Amortization	502	1,173	3,780	549	15,290	1,644	912	607	0
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	3,878	7,037	14,211	3,674	53,870	6,468	6,731	3,478	126,956
Roll Forward	556	2,467	3,003	638	11,080	924	71	(122)	57,250
Costs With Roll Forward	4,434	9,504	17,214	4,312	64,950	7,392	6,802	3,356	184,206
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	4,434	9,504	17,214	4,312	64,950	7,392	6,802	3,356	184,206

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	Municipal Services	Design/ Construction	A&R - Debt Setoff	OITS	Motor Pool	Docking Bldg	Landon Bldg	Forbes Bldg	Memorial Bldg
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	8,298	0	51,777	0	0	0	0	0
Facilities Management	0	0	0	0	0	123,052	85,262	42,173	11,998
Legal Services	0	10,238	9,823	63,881	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	8,164	0	50,937	0	0	0	0	0
Office of Systems Mgmt	0	871	0	5,442	0	0	0	0	0
Office of Financial Mgmt	8,627	28,134	18,376	87,779	0	0	0	0	0
Office of CFO	0	0	0	0	0	0	0	0	0
Division of the Budget	0	0	0	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	8,627	55,705	28,199	259,816	0	123,052	85,262	42,173	11,998
Roll Forward	(22,703)	19,518	(15,316)	(2,582)	0	54,598	36,574	15,501	(73)
Costs With Roll Forward	(14,076)	75,223	12,883	257,234	0	177,650	121,836	57,674	11,925
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	(14,076)	75,223	12,883	257,234	0	177,650	121,836	57,674	11,925

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	State Complex West	Curtis Bldg	Leasing Admin	Eisenhower Bldg	Surplus Prop	Purchasing	SRFA	SHaRP Proc	DOA - Service Center
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	4,246	7,719	0	0	0
Facilities Management	10,040	49,583	7,524	28,483	0	0	0	0	0
Legal Services	0	0	0	0	5,238	9,524	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	0	0	4,177	7,593	0	17,649	0
Office of Systems Mgmt	0	0	0	0	446	811	0	0	0
Office of Financial Mgmt	0	0	0	0	14,394	26,170	0	0	17,888
Office of CFO	0	0	0	0	0	0	9,104	0	0
Division of the Budget	0	0	0	0	0	0	0	0	0
State Treasurer	0	0	0	0	0	0	0	0	0
SMART Amortization	0	0	0	0	0	0	0	0	0
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	10,040	49,583	7,524	28,483	28,501	51,817	9,104	17,649	17,888
Roll Forward	(617)	28,408	1,257	10,641	13,544	(9,710)	(27,493)	(11,832)	(19,626)
Costs With Roll Forward	9,423	77,991	8,781	39,124	42,045	42,107	(18,389)	5,817	(1,738)
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	9,423	77,991	8,781	39,124	42,045	42,107	(18,389)	5,817	(1,738)

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	LTC Ombudsman	Housing (175)	Dev Fin (176)	Ellsworth (177)	Adm Hearings (178)	El Dorado (195)	Mortuary Arts (204)	EMS (206)	Fire Marshal (234)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	4,053	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	5,000	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	3,987	0	0	5,862	249	11,987	75	349	1,222
Office of Systems Mgmt	425	20	23	12,604	784	24,969	313	1,228	2,788
Office of Financial Mgmt	13,739	0	0	0	0	0	0	0	0
Office of CFO	0	0	0	3,884	0	7,241	76	342	1,195
Division of the Budget	0	0	0	4,393	0	4,393	2,196	7,321	7,321
State Treasurer	0	5	1	171	20	406	14	49	69
SMART Amortization	0	34	52	10,591	718	19,782	437	1,714	3,371
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	27,204	59	76	37,505	1,771	68,778	3,111	11,003	15,966
Roll Forward	27,204	(14)	(128)	8,970	24	17,879	386	2,952	1,618
Costs With Roll Forward	54,408	45	(52)	46,475	1,795	86,657	3,497	13,955	17,584
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	54,408	45	(52)	46,475	1,795	86,657	3,497	13,955	17,584

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STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

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Central Service Departments	Ft Hays Univ (246)	Govt Ethics (247)	Governor (252)	KS Grdn Program (261)	Health & Env (264)	Hearing Inst BoE (266)	Health Care Bd (270)	Transportation (276)	Highway Patrol (280)
Building Depreciation	0	0	383,126	0	0	0	0	87,241	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	137,994	0	0	0	0	31,422	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	20,632	175	878	249	28,890	0	450	71,860	21,829
Office of Systems Mgmt	100,048	858	3,082	9	115,170	125	1,949	160,629	49,427
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	22,789	171	866	313	62,966	8	2,189	77,591	20,376
Division of the Budget	8,785	7,321	21,232	2,050	65,891	3,660	2,929	23,428	21,963
State Treasurer	1,252	10	346	2	25,301	2	344	5,851	2,354
SMART Amortization	20,104	690	5,979	95	457,823	140	3,784	179,743	58,525
Higher Educ Interest	418,601	0	0	0	0	0	0	0	0
Total Allocated	592,211	9,225	553,503	2,718	756,041	3,935	11,645	637,765	174,474
Roll Forward	22,234	2,848	152,548	(271)	137,933	682	2,490	225,292	32,236
Costs With Roll Forward	614,445	12,073	706,051	2,447	893,974	4,617	14,135	863,057	206,710
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	614,445	12,073	706,051	2,447	893,974	4,617	14,135	863,057	206,710

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	Historical Soc (288)	Home Insp Bd (291)	Labor (296)	Commerce (300)	Hutch Corr (313)	Indigent Def (328)	Info Network (330)	Insurance (331)	Judicial (349)
Building Depreciation	127,964	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	46,090	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	2,433	0	12,643	6,437	12,698	4,677	0	3,144	125
Office of Systems Mgmt	8,151	12	26,145	16,454	27,235	14,862	12	8,346	735
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	1,811	4	11,424	6,380	8,366	6,423	0	3,298	159
Division of the Budget	11,714	4,393	13,911	27,821	4,393	11,714	0	7,321	6,589
State Treasurer	194	1	785	811	379	2,667	0	579	9
SMART Amortization	8,118	18	120,756	39,986	21,202	20,397	128	9,645	732
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	206,475	4,428	185,664	97,889	74,273	60,740	140	32,333	8,349
Roll Forward	176,677	1,983	(8,378)	(245,951)	16,259	1,242	(28)	5,070	498
Costs With Roll Forward	383,152	6,411	177,286	(148,062)	90,532	61,982	112	37,403	8,847
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	383,152	6,411	177,286	(148,062)	90,532	61,982	112	37,403	8,847

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STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

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Central Service Departments	Juv Justice (350)	Juv Complex (352)	Neuroligical (363)	KPERS (365)	KSU (367)	Fair Bd (373)	Emporia Univ (379)	Pittsburg Univ (385)	Lansing Corr (400)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	1,197	7,572	12,266	2,454	130,263	623	21,193	23,313	17,014
Office of Systems Mgmt	2,560	13,140	32,935	36,547	528,239	2,097	83,501	86,337	36,459
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	0	4,922	7,555	11,562	163,014	1,412	19,701	23,583	10,916
Division of the Budget	13,178	4,393	7,321	8,785	21,963	5,857	8,785	8,785	4,393
State Treasurer	313	170	583	259	9,591	189	1,545	830	367
SMART Amortization	5,781	10,571	54,548	1,054,179	118,507	3,189	21,831	15,387	26,921
Higher Educ Interest	0	0	0	0	9,113,531	0	915,815	1,955,569	0
Total Allocated	23,029	40,768	115,208	1,113,786	10,085,108	13,367	1,072,371	2,113,804	96,070
Roll Forward	(13,150)	4,833	16,520	36,233	777,654	2,591	16,652	(37,012)	22,661
Costs With Roll Forward	9,879	45,601	131,728	1,150,019	10,862,762	15,958	1,089,023	2,076,792	118,731
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	9,879	45,601	131,728	1,150,019	10,862,762	15,958	1,089,023	2,076,792	118,731

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	Lamed Corr (408)	Lamed Hosp (410)	Lamed Juv (412)	Legsl Coord (422)	Legsl Rsrch (425)	Legislature (428)	Library (434)	Lt Governor (446)	Lottery (450)
Building Depreciation	0	0	0	0	0	5,696,237	579,715	103,854	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	2,051,672	208,802	37,406	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	4,590	23,830	3,867	199	998	1,197	649	67	2,620
Office of Systems Mgmt	9,979	53,779	7,713	456	2,452	16,409	1,921	278	6,079
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	2,868	16,813	2,523	153	998	4,828	1,092	47	82,996
Division of the Budget	4,393	7,321	4,393	0	0	7,321	29,285	6,589	13,178
State Treasurer	120	897	72	0	11	228	105	2	338
SMART Amortization	8,923	51,471	5,878	292	1,692	10,720	2,067	222	7,146
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	30,873	154,111	24,446	1,100	6,151	7,788,612	823,636	148,465	112,357
Roll Forward	6,206	30,667	1,241	(56)	1,858	(2,703,916)	29,842	45,219	80,432
Costs With Roll Forward	37,079	184,778	25,687	1,044	8,009	5,084,696	853,478	193,684	192,789
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	37,079	184,778	25,687	1,044	8,009	5,084,696	853,478	193,684	192,789

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	Nursing Bd (482)	Optometry Bd (488)	Oswatomie (494)	Parsons Hosp (507)	Corrections (521)	Corrections Ind (522)	Comm Peace Off(529)	Pharmacy Bd (531)	Legsl Post Audit (540)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	599	20	9,889	11,631	8,397	1,481	175	249	549
Office of Systems Mgmt	1,757	263	22,332	32,255	18,955	4,334	537	832	1,282
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	708	39	7,886	7,368	28,240	0	157	337	595
Division of the Budget	2,196	2,196	7,321	7,321	23,428	0	2,196	2,929	0
State Treasurer	46	11	493	542	642	459	22	32	16
SMART Amortization	1,861	398	17,564	21,988	19,141	11,368	574	1,140	1,741
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	7,167	2,927	65,485	81,105	98,803	17,642	3,661	5,519	4,183
Roll Forward	1,246	438	11,498	19,879	36,111	(1,037)	686	(3,998)	967
Costs With Roll Forward	8,413	3,365	76,983	100,984	134,914	16,605	4,347	1,521	5,150
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	8,413	3,365	76,983	100,984	134,914	16,605	4,347	1,521	5,150

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	Real Estate Appr (543)	Real Estate (549)	Racing (553)	Rainbow MH (555)	Regents (561)	Tax Appeals (562)	Revenue (565)	Rev Statutes (579)	Norton Corr (581)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	50	324	2,332	2,799	1,571	450	25,890	786	6,586
Office of Systems Mgmt	366	1,167	5,333	5,168	5,300	1,173	61,196	1,922	13,979
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	79	271	2,048	2,313	3,084	532	22,733	857	4,252
Division of the Budget	2,196	4,393	13,178	7,321	16,107	11,714	35,143	0	4,393
State Treasurer	20	69	126	90	325	19	167,266	15	160
SMART Amortization	422	1,661	8,021	4,030	10,975	876	59,284	1,233	12,740
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	3,133	7,885	31,038	21,721	37,362	14,764	371,512	4,813	42,110
Roll Forward	436	1,951	7,794	1,789	5,310	500	(2,314)	1,262	8,278
Costs With Roll Forward	3,569	9,836	38,832	23,510	42,672	15,264	369,198	6,075	50,388
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	3,569	9,836	38,832	23,510	42,672	15,264	369,198	6,075	50,388

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	School Blind (604)	School Deaf (610)	Sec of State (622)	Securities (625)	Sentencing (626)	Children & Families (629)	Education (652)	Topeka Corr (660)	Tech Prof (663)
Building Depreciation	0	0	0	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	0	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	2,058	3,580	1,123	749	249	69,759	6,599	6,187	125
Office of Systems Mgmt	4,903	8,731	3,702	1,863	1,202	239,265	22,382	13,201	784
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	1,598	2,579	1,447	794	215	63,047	8,836	3,931	170
Division of the Budget	14,643	14,643	2,929	4,393	4,393	21,963	73,213	4,393	2,929
State Treasurer	159	162	206	73	262	48,160	3,820	92	25
SMART Amortization	5,249	7,011	5,280	2,098	2,043	1,150,239	53,600	9,987	1,051
Higher Educ Interest	0	0	0	0	0	0	0	0	0
Total Allocated	28,610	36,706	14,687	9,970	8,364	1,592,433	168,450	37,791	5,084
Roll Forward	4,809	6,407	(382)	2,886	(2,546)	(212,304)	8,685	8,541	2,922
Costs With Roll Forward	33,419	43,113	14,305	12,856	5,818	1,380,129	177,135	46,332	8,006
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	33,419	43,113	14,305	12,856	5,818	1,380,129	177,135	46,332	8,006

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	Treasurer (670)	PMIB (671)	Judicial Branch (677)	U of Kansas (682)	UK Med Ctr (683)	Veterans Aff (694)	Vet Exam (700)	Water (709)	Wildlife (710)
Building Depreciation	0	0	326,954	0	0	0	0	0	0
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	0	0	0	0
Facilities Management	0	0	1,323,720	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0	0	0	0
OITS Support	0	0	0	0	0	0	0	0	0
Office of Personnel Mgmt	0	0	46,285	133,269	70,797	7,859	75	474	10,354
Office of Systems Mgmt	27,242	545	103,877	518,501	211,739	19,897	448	1,374	47,304
Office of Financial Mgmt	0	0	0	0	0	0	0	0	0
Office of CFO	0	0	36,051	165,007	85,175	5,218	0	1,739	15,209
Division of the Budget	4,393	0	8,053	10,250	10,250	23,428	2,196	4,393	16,107
State Treasurer	12,189	50	318	6,046	1,484	660	14	47	4,217
SMART Amortization	0	683	204,728	134,268	32,175	18,447	525	1,678	190,342
Higher Educ Interest	0	0	0	8,181,805	2,927,322	0	0	0	0
Total Allocated	43,824	1,278	2,049,986	9,149,146	3,338,942	75,509	3,258	9,705	283,533
Roll Forward	(26,364)	(29)	155,828	(331,787)	(495,887)	4,147	467	2,492	10,094
Costs With Roll Forward	17,460	1,249	2,205,814	8,817,359	2,843,055	79,656	3,725	12,197	293,627
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	17,460	1,249	2,205,814	8,817,359	2,843,055	79,656	3,725	12,197	293,627

STATE OF KANSAS
STATEWIDE COST ALLOCATION PLAN
Allocated Costs by Department
Fixed for State Fiscal Year Ended 6/30/2015

Central Service Departments	Winfield Corr (712)	Wichita St Univ (715)	CMIA	SMART	All Other	Sub Total	Direct Billed	Unallocated	Total
Building Depreciation	0	0	0	0	84,173	7,389,264	0	0	7,389,264
Equipment Depreciation	0	0	0	0	0	0	0	0	0
Sec of Administration	0	0	0	0	0	95,005	0	319,281	414,286
Facilities Management	0	0	0	0	30,318	4,225,539	0	6,832,055	11,057,594
Legal Services	0	0	0	0	0	127,038	0	22,666	149,704
OITS Support	0	0	0	0	0	0	0	36,554,720	36,554,720
Office of Personnel Mgmt	4,990	48,657	0	0	0	1,108,294	0	332,236	1,440,530
Office of Systems Mgmt	11,448	187,216	0	123,047	4	3,368,243	0	10,251,361	13,619,604
Office of Financial Mgmt	0	0	1,942	0	0	281,167	0	192,107,972	192,389,139
Office of CFO	3,553	62,744	0	0	0	1,197,621	0	0	1,197,621
Division of the Budget	4,393	8,785	0	0	489,795	1,452,540	0	2,191	1,454,731
State Treasurer	292	2,877	0	0	321,870	641,162	0	2,480,998	3,122,160
SMART Amortization	9,955	34,405	0	0	2	4,725,319	0	29,940,707	34,666,026
Higher Educ Interest	0	1,747,507	0	0	0	25,260,150	0	9,911,506	35,171,656
Total Allocated	34,631	2,092,191	1,942	123,047	926,162	49,871,342	0	288,755,693	338,627,035
Roll Forward	7,104	445,452	(5,636)	41,272	(433,657)	(1,631,167)	0	0	(1,631,167)
Costs With Roll Forward	41,735	2,537,643	(3,694)	164,319	492,505	48,240,175	0	288,755,693	336,995,868
Adjustments	0	0	0	0	0	0	0	0	0
Fixed Costs for SFY 2015	41,735	2,537,643	(3,694)	164,319	492,505	48,240,175	0	288,755,693	336,995,868