

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	00003	00004	00015	00017	00022	00023
	HOUSE	SENATE	LOBBY REG COMM	LSA	SUPREME COURT	APPEALS
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	596,262	451,516	-	329,461	479,503	301,447
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	-	-	206	-	1,645	-
DEPT OF PERSONNEL	7,865	8,189	122	4,378	39,812	4,216
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	6,335	7,895	3,607	21,723	92,373	-
TREASURER OF STATE	75	116	51	97	2,037	48
AUDITOR OF STATE	40,865	19,952	575	22,229	16,091	1,427
OFFICE OF MANAGEMENT AND BUDGET	23,776	3,783	1,081	-	23,236	1,189
OFFICE OF STATE BASED INITIATIVES	-	-	-	-	26	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	55	-
<b>Total Allocated Costs</b>	<b>675,178</b>	<b>491,480</b>	<b>5,642</b>	<b>377,888</b>	<b>654,778</b>	<b>308,327</b>
<b>Carry Forward</b>	<b>133,882</b>	<b>74,653</b>	<b>3,121</b>	<b>20,037</b>	<b>110,599</b>	<b>39,915</b>
<b>Cost with Carry Forward</b>	<b>809,060</b>	<b>566,134</b>	<b>8,763</b>	<b>397,925</b>	<b>765,377</b>	<b>348,243</b>
<b>Cost Adjustments</b>	<b>(1)</b>	<b>(0)</b>	<b>1</b>	<b>0</b>	<b>(262)</b>	<b>(73)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 809,059</b>	<b>\$ 566,134</b>	<b>\$ 8,764</b>	<b>\$ 397,925</b>	<b>\$ 765,114</b>	<b>\$ 348,170</b>

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**Summary of Allocated Costs**

	00024	00026	00028	00030	00032	00035
	CLERK	JUDICIAL CTR	TAX COURT	GOVERNOR	ICJI	GOV CNCL DISB
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	431,533	3,163	422	271,623	3,901	41,150
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	-	-	-	274	54,630	3,359
DEPT OF PERSONNEL	-	1,338	243	1,378	1,824	243
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	120,804	-	14	84,228	5,964	14
TREASURER OF STATE	-	251	5	13	883	44
AUDITOR OF STATE	-	3,280	704	22,765	23,607	1,655
OFFICE OF MANAGEMENT AND BUDGET	-	-	108	1,297	36,096	14,158
OFFICE OF STATE BASED INITIATIVES	-	1	-	-	220	10
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-
<b>Total Allocated Costs</b>	<b>552,337</b>	<b>8,032</b>	<b>1,496</b>	<b>381,578</b>	<b>127,126</b>	<b>60,633</b>
<b>Carry Forward</b>	<b>147,170</b>	<b>(1,239)</b>	<b>54</b>	<b>85,689</b>	<b>(157,491)</b>	<b>12,356</b>
<b>Cost with Carry Forward</b>	<b>699,507</b>	<b>6,793</b>	<b>1,550</b>	<b>467,266</b>	<b>(30,365)</b>	<b>72,990</b>
<b>Cost Adjustments</b>	<b>(40)</b>	<b>(14)</b>	<b>(54)</b>	<b>(204)</b>	<b>(3,220)</b>	<b>(48)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 699,467</b>	<b>\$ 6,780</b>	<b>\$ 1,496</b>	<b>\$ 467,062</b>	<b>\$ (33,585)</b>	<b>\$ 72,942</b>

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**Summary of Allocated Costs**

	00036	00038	00039	00040	00041	00042
	Dept of Agriculture	Lt Governor	PA Council	SECRETARY OF ST	HAZARDOUS WASTE	VLNTRY ACTION
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	2,530	94,042	95,227	337,516	-	-
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	15,765	15,697	-	1,097	-	-
DEPT OF PERSONNEL	2,635	3,770	1,176	3,689	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	509	5,701	33	119,483	-	-
TREASURER OF STATE	122	570	20	3,192	-	-
AUDITOR OF STATE	62,891	41,183	2,266	8,544	-	-
OFFICE OF MANAGEMENT AND BUDGET	1,729	29,936	3,242	5,728	-	-
OFFICE OF STATE BASED INITIATIVES	5	372	14	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	520	-	-
<b>Total Allocated Costs</b>	<b>86,187</b>	<b>191,271</b>	<b>101,979</b>	<b>479,769</b>	<b>-</b>	<b>-</b>
<b>Carry Forward</b>	<b>20,385</b>	<b>4,895</b>	<b>29,756</b>	<b>(56,555)</b>	<b>(18)</b>	<b>-</b>
<b>Cost with Carry Forward</b>	<b>106,572</b>	<b>196,166</b>	<b>131,734</b>	<b>423,214</b>	<b>(18)</b>	<b>-</b>
<b>Cost Adjustments</b>	<b>(578)</b>	<b>(161)</b>	<b>(34)</b>	<b>(258)</b>	<b>0</b>	<b>-</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 105,994</b>	<b>\$ 196,005</b>	<b>\$ 131,700</b>	<b>\$ 422,956</b>	<b>\$ (18)</b>	<b>\$ -</b>

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Summary of Allocated Costs

	00043	00044	00058	00061	00061	00061
	Protection & Advocacy Comm	PROT & ADV COMM	TBACO USE PRV BD	PITNEY-BOWES CENTRAL MAIL SERVICES	FLEET SERVICES	PITNEY-BOWES CENTRAL PRINTING SERVICES
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	195,842	-
OPERATIONS DIVISION	-	211	-	25,563	249,379	166,328
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	-	4,250	-	-	-	-
DEPT OF PERSONNEL	-	1,297	-	-	649	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	1,646	1,647	278	-	-	-
TREASURER OF STATE	1	399	-	6	146	-
AUDITOR OF STATE	257	37,187	551	1,449	5,652	-
OFFICE OF MANAGEMENT AND BUDGET	-	43,445	-	-	-	-
OFFICE OF STATE BASED INITIATIVES	-	17	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-
<b>Total Allocated Costs</b>	<b>1,903</b>	<b>88,454</b>	<b>828</b>	<b>27,017</b>	<b>451,667</b>	<b>166,328</b>
<b>Carry Forward</b>	<b>880</b>	<b>21,677</b>	<b>(278)</b>	<b>(4,918)</b>	<b>(322,797)</b>	<b>(28,847)</b>
<b>Cost with Carry Forward</b>	<b>2,783</b>	<b>110,131</b>	<b>551</b>	<b>22,099</b>	<b>128,870</b>	<b>137,481</b>
<b>Cost Adjustments</b>	<b>-</b>	<b>(156)</b>	<b>(180)</b>	<b>(0)</b>	<b>(38)</b>	<b>(1)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 2,783</b>	<b>\$ 109,975</b>	<b>\$ 370</b>	<b>\$ 22,099</b>	<b>\$ 128,833</b>	<b>\$ 137,480</b>

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Summary of Allocated Costs

	00061	00063	00064	00067	00070	00070
	Aviation Rotary Fund	ELECTION BD	PUBLIC ACCESS CNSLR	Office of Technology	State Personnel Department	SPD - HR Services Fund
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	-	37,373	15,306	759,270	324,256	-
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	-	480	480	63,061	3,496	-
DEPT OF PERSONNEL	-	405	81	13,014	8,311	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	1,190	-
PUBLIC RECORDS COMMISSION	-	-	953	1,090	30,387	-
TREASURER OF STATE	5	178	1	4,260	356	13
AUDITOR OF STATE	348	1,437	478	169,594	54,029	3,106
OFFICE OF MANAGEMENT AND BUDGET	-	5,512	2,270	9,727	-	-
OFFICE OF STATE BASED INITIATIVES	-	2	-	28	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	856	-
<b>Total Allocated Costs</b>	<b>353</b>	<b>45,387</b>	<b>19,569</b>	<b>1,020,043</b>	<b>422,881</b>	<b>3,119</b>
<b>Carry Forward</b>	<b>(155)</b>	<b>(26,872)</b>	<b>1,623</b>	<b>(112,235)</b>	<b>(59,431)</b>	<b>(263)</b>
<b>Cost with Carry Forward</b>	<b>198</b>	<b>18,515</b>	<b>21,193</b>	<b>907,808</b>	<b>363,450</b>	<b>2,857</b>
<b>Cost Adjustments</b>	<b>-</b>	<b>(259)</b>	<b>(119)</b>	<b>(462)</b>	<b>400</b>	<b>-</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 198</b>	<b>\$ 18,256</b>	<b>\$ 21,073</b>	<b>\$ 907,346</b>	<b>\$ 363,850</b>	<b>\$ 2,857</b>

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**Summary of Allocated Costs**

	00070	00071	00072	00080	00090	00100
	SPD - HEALTH INS	SPD - DISABILITY	PERS	BD OF ACCOUNTS	REVENUE	STATE POLICE
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	-	211	41,536	182,737	1,341,313	2,714,735
PUBLIC WORKS	-	-	-	-	-	7,762
PROCUREMENT	-	-	-	1,988	44,897	140,790
DEPT OF PERSONNEL	-	40,663	9,973	9,527	30,041	84,529
EMPLOYEE APPEALS COMMISSION	-	-	-	-	1,190	1,190
PUBLIC RECORDS COMMISSION	-	-	13,804	13,374	80,450	8,900
TREASURER OF STATE	152	193	708	496	44,091	4,019
AUDITOR OF STATE	14,271	12,156	2,592	122,280	181,441	142,725
OFFICE OF MANAGEMENT AND BUDGET	-	11,348	6,484	100,487	18,372	49,822
OFFICE OF STATE BASED INITIATIVES	-	-	-	-	1	110
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	1,107	18,270	801,699	65
<b>Total Allocated Costs</b>	<b>14,424</b>	<b>64,571</b>	<b>76,205</b>	<b>449,160</b>	<b>2,543,495</b>	<b>3,154,647</b>
<b>Carry Forward</b>	<b>8,221</b>	<b>8,851</b>	<b>(185,435)</b>	<b>(40,820)</b>	<b>547,484</b>	<b>(49,831)</b>
<b>Cost with Carry Forward</b>	<b>22,644</b>	<b>73,422</b>	<b>(109,230)</b>	<b>408,340</b>	<b>3,090,979</b>	<b>3,104,815</b>
<b>Cost Adjustments</b>	<b>-</b>	<b>4</b>	<b>(16)</b>	<b>(2,741)</b>	<b>(113)</b>	<b>(580)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 22,644</b>	<b>\$ 73,426</b>	<b>\$ (109,245)</b>	<b>\$ 405,599</b>	<b>\$ 3,090,866</b>	<b>\$ 3,104,235</b>

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**Summary of Allocated Costs**

	00102	00110	00115	00160	00190	00195
	LAW ENFCT ACDY	ADJ GENERAL	Department of Toxicology	VET AFFAIRS	GAMING	GAMING RSRCH
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	316	316	176,055	81,713	8,328	316
PUBLIC WORKS	3,458	-	-	-	-	-
PROCUREMENT	11,241	-	2,879	2,331	5,141	-
DEPT OF PERSONNEL	2,473	24,244	1,014	730	9,892	-
EMPLOYEE APPEALS COMMISSION	-	1,190	-	-	-	-
PUBLIC RECORDS COMMISSION	1,906	51,800	779	14,731	13,065	-
TREASURER OF STATE	256	1,238	194	762	2,221	0
AUDITOR OF STATE	9,173	166,625	10,432	3,736	31,599	98
OFFICE OF MANAGEMENT AND BUDGET	10,267	31,990	3,458	24,316	108	-
OFFICE OF STATE BASED INITIATIVES	2	787	1	5	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-
<b>Total Allocated Costs</b>	<b>39,093</b>	<b>278,189</b>	<b>194,811</b>	<b>128,323</b>	<b>70,354</b>	<b>414</b>
<b>Carry Forward</b>	<b>(5,648)</b>	<b>83,639</b>	<b>-</b>	<b>32,956</b>	<b>(9,780)</b>	<b>(174)</b>
<b>Cost with Carry Forward</b>	<b>33,445</b>	<b>361,828</b>	<b>194,811</b>	<b>161,279</b>	<b>60,574</b>	<b>240</b>
<b>Cost Adjustments</b>	<b>(315)</b>	<b>(649)</b>	<b>-</b>	<b>(207)</b>	<b>(117)</b>	<b>(17)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 33,130</b>	<b>\$ 361,179</b>	<b>\$ 194,811</b>	<b>\$ 161,072</b>	<b>\$ 60,457</b>	<b>\$ 223</b>

STATE OF INDIANA  
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**Summary of Allocated Costs**

	00200	00205	00208	00210	00215	00217
	URC	UCC	FIN INSTITUTIONS	INSURANCE	Lcl Govt Fin	TAX REVIEW
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	8,645	7,123	316	14,443	146,153	2,319
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	5,278	3,770	4,318	21,249	1,919	1,165
DEPT OF PERSONNEL	3,243	2,270	2,716	3,933	2,027	811
EMPLOYEE APPEALS COMMISSION	1,190	-	-	1,190	-	-
PUBLIC RECORDS COMMISSION	258,120	249	27,248	6,833	38,175	1,425
TREASURER OF STATE	112	94	420	1,593	21	32
AUDITOR OF STATE	21,066	18,169	40,667	28,620	41,645	1,077
OFFICE OF MANAGEMENT AND BUDGET	4,863	9,510	9,943	12,969	1,945	1,729
OFFICE OF STATE BASED INITIATIVES	0	-	-	16	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	91	92	-
<b>Total Allocated Costs</b>	<b>302,517</b>	<b>41,185</b>	<b>85,628</b>	<b>90,934</b>	<b>231,977</b>	<b>8,559</b>
<b>Carry Forward</b>	<b>86,864</b>	<b>(2,102)</b>	<b>37,327</b>	<b>(12,316)</b>	<b>(5,450)</b>	<b>1,554</b>
<b>Cost with Carry Forward</b>	<b>389,381</b>	<b>39,082</b>	<b>122,955</b>	<b>78,619</b>	<b>226,527</b>	<b>10,112</b>
<b>Cost Adjustments</b>	<b>(179)</b>	<b>(70)</b>	<b>(25)</b>	<b>(174)</b>	<b>(553)</b>	<b>(552)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 389,202</b>	<b>\$ 39,012</b>	<b>\$ 122,930</b>	<b>\$ 78,445</b>	<b>\$ 225,974</b>	<b>\$ 9,561</b>

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Summary of Allocated Costs

	00220	00225	00230	00235	00245	00250
	WORKERS COMP BD	LABOR	ALCOHOL & TOBACCO	BMV	PROF STDS BD	PROF LIC AGY
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	79,535	222,351	205,347	1,056,881	-	285,969
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	685	5,278	9,185	18,576	-	2,468
DEPT OF PERSONNEL	1,257	3,851	5,189	11,554	-	4,095
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	2,383	8,532	11,749	41,327	967	35,480
TREASURER OF STATE	487	265	2,526	25,059	101	10,511
AUDITOR OF STATE	7,910	32,020	31,213	51,337	1,190	39,352
OFFICE OF MANAGEMENT AND BUDGET	1,729	34,043	10,375	5,404	11,023	37,825
OFFICE OF STATE BASED INITIATIVES	-	24	1	10	-	1
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	230	-	-	-	-
<b>Total Allocated Costs</b>	<b>93,986</b>	<b>306,594</b>	<b>275,586</b>	<b>1,210,147</b>	<b>13,282</b>	<b>415,701</b>
<b>Carry Forward</b>	<b>(11,196)</b>	<b>11,096</b>	<b>(16,713)</b>	<b>(272,097)</b>	<b>7,307</b>	<b>23,546</b>
<b>Cost with Carry Forward</b>	<b>82,790</b>	<b>317,690</b>	<b>258,873</b>	<b>938,050</b>	<b>20,588</b>	<b>439,247</b>
<b>Cost Adjustments</b>	<b>(221)</b>	<b>(255)</b>	<b>(349)</b>	<b>(131)</b>	<b>(0)</b>	<b>(190)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 82,568</b>	<b>\$ 317,435</b>	<b>\$ 258,524</b>	<b>\$ 937,919</b>	<b>\$ 20,588</b>	<b>\$ 439,057</b>

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**Summary of Allocated Costs**

	00258	00260	00261	00262	00263	00265
	CIVIL RIGHTS	IN Economic Development Corp	IN Finance Authority	PORT COMM	HOUSING & COMMUNITY DEV AUTH	HORSE RACING
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	116,675	9,172	10,081	1,160	11,807	316
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	2,742	29,268	-	274	-	2,193
DEPT OF PERSONNEL	1,419	2,797	1,378	1,135	4,176	2,960
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	15,049	5,334	535	1,208	-	4,339
TREASURER OF STATE	128	385	0	-	293	1,640
AUDITOR OF STATE	6,038	58,036	90	10	1,181	12,359
OFFICE OF MANAGEMENT AND BUDGET	11,348	45,499	1,729	-	1,837	1,189
OFFICE OF STATE BASED INITIATIVES	5	20	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	594	-	-	-	81
<b>Total Allocated Costs</b>	<b>153,404</b>	<b>151,106</b>	<b>13,813</b>	<b>3,787</b>	<b>19,294</b>	<b>25,077</b>
<b>Carry Forward</b>	<b>(11,378)</b>	<b>6,041</b>	<b>(13,031)</b>	<b>54</b>	<b>12,353</b>	<b>(41,807)</b>
<b>Cost with Carry Forward</b>	<b>142,026</b>	<b>157,147</b>	<b>782</b>	<b>3,841</b>	<b>31,647</b>	<b>(16,729)</b>
<b>Cost Adjustments</b>	<b>(83)</b>	<b>(577)</b>	<b>(165)</b>	<b>(0)</b>	<b>(169)</b>	<b>(64)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 141,943</b>	<b>\$ 156,570</b>	<b>\$ 617</b>	<b>\$ 3,840</b>	<b>\$ 31,478</b>	<b>\$ (16,794)</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	00266	00275	00285	00286	00300	00303
	Office of Energy Development	HLTH PRF SRVC	PUBLIC SAFETY	INTGRTRD PUB SFTY	DNR	Indiana State Museum
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	527	-	28,590	1,687	1,396,342	5,271
PUBLIC WORKS	-	-	-	2,613	51,642	-
PROCUREMENT	548	-	-	12,132	390,703	69
DEPT OF PERSONNEL	203	-	-	1,662	118,908	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	2,379	-
PUBLIC RECORDS COMMISSION	-	7,333	1,013	276	86,558	233
TREASURER OF STATE	4	-	-	347	21,386	2
AUDITOR OF STATE	798	3	2	21,319	949,166	21,980
OFFICE OF MANAGEMENT AND BUDGET	2,378	-	-	19,561	103,588	21,966
OFFICE OF STATE BASED INITIATIVES	-	-	-	3	277	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	45	-
<b>Total Allocated Costs</b>	<b>4,458</b>	<b>7,336</b>	<b>29,605</b>	<b>59,599</b>	<b>3,120,994</b>	<b>49,521</b>
<b>Carry Forward</b>	<b>-</b>	<b>3,972</b>	<b>(860)</b>	<b>(507)</b>	<b>289,456</b>	<b>(18,549)</b>
<b>Cost with Carry Forward</b>	<b>4,458</b>	<b>11,309</b>	<b>28,745</b>	<b>59,093</b>	<b>3,410,449</b>	<b>30,973</b>
<b>Cost Adjustments</b>	<b>-</b>	<b>(0)</b>	<b>(0)</b>	<b>(188)</b>	<b>(819)</b>	<b>-</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 4,458</b>	<b>\$ 11,309</b>	<b>\$ 28,745</b>	<b>\$ 58,905</b>	<b>\$ 3,409,630</b>	<b>\$ 30,973</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	00305	00310	00315	00340	00351	00385
	FIRE & BLDG	WHITE RIVER	WAR MEMORIALS	BMVC	Animal Health	IN Dept of Homeland Security
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	172,911	211	211	17,289	316	787,198
PUBLIC WORKS	-	-	2,613	-	-	-
PROCUREMENT	-	-	2,879	122,557	6,032	62,855
DEPT OF PERSONNEL	-	1,459	770	63,650	4,297	10,662
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	15,144	-	318	778	2,589	22,249
TREASURER OF STATE	-	0	347	81,763	214	3,868
AUDITOR OF STATE	-	72	10,812	1,380,082	40,665	201,696
OFFICE OF MANAGEMENT AND BUDGET	-	5,944	16,211	10,807	15,662	39,555
OFFICE OF STATE BASED INITIATIVES	-	-	-	-	10	138
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	41	47
<b>Total Allocated Costs</b>	<b>188,055</b>	<b>7,687</b>	<b>34,161</b>	<b>1,676,928</b>	<b>69,826</b>	<b>1,128,268</b>
<b>Carry Forward</b>	<b>(1,110)</b>	<b>6,551</b>	<b>(16,971)</b>	<b>638,824</b>	<b>(1,419)</b>	<b>(2,791)</b>
<b>Cost with Carry Forward</b>	<b>186,945</b>	<b>14,238</b>	<b>17,190</b>	<b>2,315,752</b>	<b>68,407</b>	<b>1,125,477</b>
<b>Cost Adjustments</b>	<b>(2)</b>	<b>(64)</b>	<b>(262)</b>	<b>2,455</b>	<b>(330)</b>	<b>(541)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 186,944</b>	<b>\$ 14,174</b>	<b>\$ 16,928</b>	<b>\$ 2,318,207</b>	<b>\$ 68,077</b>	<b>\$ 1,124,936</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	00400	00405	00410	00415	00425	00430
	HEALTH	FSSA ADMIN	FSSA - DMHA	PSY CHILD CENTER	EVANSVILLE	MADISON
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	2,013,845	1,877,772	-	-	-	-
PUBLIC WORKS	-	-	-	-	6,916	5,149
PROCUREMENT	149,975	14,326	40,715	7,608	54,219	29,131
DEPT OF PERSONNEL	36,771	32,595	2,230	2,554	16,257	15,730
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	125,243	150,173	53,869	-	12,642	20,592
TREASURER OF STATE	36,010	330	2,633	87	346	278
AUDITOR OF STATE	510,544	88,241	73,534	23,352	58,729	93,856
OFFICE OF MANAGEMENT AND BUDGET	117,799	3,783	8,646	3,891	7,349	6,268
OFFICE OF STATE BASED INITIATIVES	1,335	5	404	0	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	90	12,805	-	-	-	-
<b>Total Allocated Costs</b>	<b>2,991,612</b>	<b>2,180,029</b>	<b>182,031</b>	<b>37,492</b>	<b>156,457</b>	<b>171,004</b>
<b>Carry Forward</b>	<b>312,997</b>	<b>(769,667)</b>	<b>25,487</b>	<b>(13,136)</b>	<b>(52,055)</b>	<b>(24,151)</b>
<b>Cost with Carry Forward</b>	<b>3,304,609</b>	<b>1,410,361</b>	<b>207,518</b>	<b>24,356</b>	<b>104,402</b>	<b>146,853</b>
<b>Cost Adjustments</b>	<b>(2,175)</b>	<b>(1,152)</b>	<b>(169)</b>	<b>(2)</b>	<b>7</b>	<b>15</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 3,302,434</b>	<b>\$ 1,409,209</b>	<b>\$ 207,348</b>	<b>\$ 24,354</b>	<b>\$ 104,410</b>	<b>\$ 146,868</b>

STATE OF INDIANA  
 STATEWIDE COST ALLOCATION PLAN  
 FIXED COSTS FOR FYE JUNE 30, 2016

Summary of Allocated Costs

	00435	00440	00450	00460	00465	00470
	LOGANSPORT	RICHMOND	LARUE CARTER	NEW CASTLE	FT WAYNE	MUSCATATUC K
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	-	-
PUBLIC WORKS	9,452	10,298	4,303	-	-	-
PROCUREMENT	29,680	26,184	23,579	-	-	-
DEPT OF PERSONNEL	20,271	19,865	15,041	-	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	12,689	6,025	995	1,132	43,512	58,398
TREASURER OF STATE	247	381	286	-	-	-
AUDITOR OF STATE	102,925	141,423	76,715	-	96	6
OFFICE OF MANAGEMENT AND BUDGET	6,592	7,997	6,917	-	-	-
OFFICE OF STATE BASED INITIATIVES	-	-	1	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-
<b>Total Allocated Costs</b>	<b>181,856</b>	<b>212,173</b>	<b>127,837</b>	<b>1,132</b>	<b>43,608</b>	<b>58,403</b>
<b>Carry Forward</b>	<b>(16,817)</b>	<b>(4,619)</b>	<b>(41,792)</b>	<b>1,070</b>	<b>20,855</b>	<b>27,793</b>
<b>Cost with Carry Forward</b>	<b>165,038</b>	<b>207,554</b>	<b>86,045</b>	<b>2,202</b>	<b>64,463</b>	<b>86,196</b>
<b>Cost Adjustments</b>	<b>19</b>	<b>44</b>	<b>33</b>	<b>0</b>	<b>(1)</b>	<b>(3)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 165,057</b>	<b>\$ 207,598</b>	<b>\$ 86,078</b>	<b>\$ 2,202</b>	<b>\$ 64,461</b>	<b>\$ 86,193</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	00480	00490	00495	00496	00497	00498
	SILVERCREST	N INDIANA	IDEM	ENVIR ADJ	FSSA - DDRS	FSSA - Aging
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	2,250,523	20,701	-	-
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	-	-	29,611	274	41,401	23,922
DEPT OF PERSONNEL	-	-	38,393	203	17,271	1,378
EMPLOYEE APPEALS COMMISSION	-	-	1,190	-	-	-
PUBLIC RECORDS COMMISSION	58	201	37,842	2,824	7,669	-
TREASURER OF STATE	-	-	7,450	4	12,734	885
AUDITOR OF STATE	21	-	280,651	713	441,073	38,749
OFFICE OF MANAGEMENT AND BUDGET	-	-	63,376	6,152	11,131	6,052
OFFICE OF STATE BASED INITIATIVES	-	-	172	-	850	312
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-
<b>Total Allocated Costs</b>	<b>78</b>	<b>201</b>	<b>2,709,207</b>	<b>30,871</b>	<b>532,129</b>	<b>71,299</b>
<b>Carry Forward</b>	<b>(42)</b>	<b>143</b>	<b>(583,057)</b>	<b>(6,083)</b>	<b>64,786</b>	<b>(3,964)</b>
<b>Cost with Carry Forward</b>	<b>36</b>	<b>344</b>	<b>2,126,150</b>	<b>24,788</b>	<b>596,915</b>	<b>67,334</b>
<b>Cost Adjustments</b>	<b>0</b>	<b>0</b>	<b>(1,316)</b>	<b>(50)</b>	<b>271</b>	<b>(174)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 36</b>	<b>\$ 344</b>	<b>\$ 2,124,835</b>	<b>\$ 24,738</b>	<b>\$ 597,186</b>	<b>\$ 67,161</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	00500	00502	00503	00505	00510	00550
	FSSA - DFR	Dept of Child Services	FSSA - OMPP	ED EMP REL	DWD	SCH BLIND
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	-	1,756,556	-	53,523	411,458	316
PUBLIC WORKS	-	-	-	-	2,613	4,303
PROCUREMENT	105,284	223,249	14,737	1,165	68,750	27,144
DEPT OF PERSONNEL	46,744	148,219	2,189	243	55,663	8,635
EMPLOYEE APPEALS COMMISSION	16,653	28,548	-	-	4,758	-
PUBLIC RECORDS COMMISSION	55,552	74,564	178	1,225	66,596	2,366
TREASURER OF STATE	23,887	202,326	10,065	25	5,164	279
AUDITOR OF STATE	427,507	1,404,675	92,958	1,174	673,972	67,362
OFFICE OF MANAGEMENT AND BUDGET	15,238	103,750	54,577	4,431	38,366	7,889
OFFICE OF STATE BASED INITIATIVES	2,167	1,916	46,510	-	1,059	1
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	118	-	264	3,290	-
<b>Total Allocated Costs</b>	<b>693,033</b>	<b>3,943,922</b>	<b>221,214</b>	<b>62,051</b>	<b>1,331,688</b>	<b>118,297</b>
<b>Carry Forward</b>	<b>202,768</b>	<b>167,017</b>	<b>(187,292)</b>	<b>(23,651)</b>	<b>(248,131)</b>	<b>36,229</b>
<b>Cost with Carry Forward</b>	<b>895,801</b>	<b>4,110,939</b>	<b>33,922</b>	<b>38,400</b>	<b>1,083,557</b>	<b>154,526</b>
<b>Cost Adjustments</b>	<b>679</b>	<b>1,182</b>	<b>44,179</b>	<b>(183)</b>	<b>2,346</b>	<b>(239)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 896,480</b>	<b>\$ 4,112,121</b>	<b>\$ 78,100</b>	<b>\$ 38,217</b>	<b>\$ 1,085,904</b>	<b>\$ 154,287</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	00560	00570	00580	00605	00610	00615
	SCH DEAF	Veterans' Home	Soldiers & Sailors	PUBLIC DEFENDER	Pub Def Cncl	CORRECTIONS
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	316	211	-	10,437	949	601,070
PUBLIC WORKS	3,458	11,220	-	-	-	1,691
PROCUREMENT	31,668	54,767	-	-	-	153,608
DEPT OF PERSONNEL	11,514	15,244	-	2,716	365	19,257
EMPLOYEE APPEALS COMMISSION	-	9,516	-	-	-	-
PUBLIC RECORDS COMMISSION	3,076	2,875	5,381	4,735	-	235,249
TREASURER OF STATE	280	925	-	29	205	3,197
AUDITOR OF STATE	100,182	49,952	433	12,984	1,369	300,536
OFFICE OF MANAGEMENT AND BUDGET	9,186	28,207	-	108	108	67,005
OFFICE OF STATE BASED INITIATIVES	3	33	-	-	3	44
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-
<b>Total Allocated Costs</b>	<b>159,683</b>	<b>172,949</b>	<b>5,814</b>	<b>31,009</b>	<b>2,998</b>	<b>1,381,657</b>
<b>Carry Forward</b>	<b>(17,160)</b>	<b>(163,340)</b>	<b>1,913</b>	<b>5,649</b>	<b>(387)</b>	<b>189,115</b>
<b>Cost with Carry Forward</b>	<b>142,523</b>	<b>9,609</b>	<b>7,728</b>	<b>36,659</b>	<b>2,611</b>	<b>1,570,772</b>
<b>Cost Adjustments</b>	<b>(163)</b>	<b>(363)</b>	<b>1</b>	<b>(16)</b>	<b>2</b>	<b>(3,109)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 142,360</b>	<b>\$ 9,245</b>	<b>\$ 7,729</b>	<b>\$ 36,643</b>	<b>\$ 2,613</b>	<b>\$ 1,567,663</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	00100	00700	00703	00704	00705	00706
	FACILITIES	EDUCATION	PROPRIETARY ED	IN Charter School Board	IAC	Indiana Works Council
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	-	183,089	-	633	35,751	-
PUBLIC WORKS	85,148	-	-	-	-	-
PROCUREMENT	548,493	79,786	69	1,302	11,104	823
DEPT OF PERSONNEL	264,370	11,149	-	203	446	-
EMPLOYEE APPEALS COMMISSION	67,802	-	-	-	-	-
PUBLIC RECORDS COMMISSION	59,684	36,972	7,787	95	4,477	-
TREASURER OF STATE	2,433	1,499	-	22	267	2
AUDITOR OF STATE	914,442	161,399	5,554	717	7,372	-
OFFICE OF MANAGEMENT AND BUDGET	-	37,393	-	-	1,837	-
OFFICE OF STATE BASED INITIATIVES	0	4,904	-	-	2	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-
<b>Total Allocated Costs</b>	<b>1,942,371</b>	<b>516,190</b>	<b>13,409</b>	<b>2,972</b>	<b>61,257</b>	<b>825</b>
<b>Carry Forward</b>	<b>142,030</b>	<b>(494,170)</b>	<b>(41,714)</b>	<b>-</b>	<b>(5,706)</b>	<b>-</b>
<b>Cost with Carry Forward</b>	<b>2,084,401</b>	<b>22,020</b>	<b>(28,305)</b>	<b>2,972</b>	<b>55,551</b>	<b>825</b>
<b>Cost Adjustments</b>	<b>24</b>	<b>31,737</b>	<b>(126)</b>	<b>-</b>	<b>(652)</b>	<b>-</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 2,084,424</b>	<b>\$ 53,757</b>	<b>\$ (28,431)</b>	<b>\$ 2,972</b>	<b>\$ 54,899</b>	<b>\$ 825</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	00710	00715	00718	00719	00720	00728
	IVY TECH	SSAC	SCHOOL LUNCH	HIGHER ED	Off of Faith Based & Comm Init	HRIC
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	-	105,439	58,624	6,114	33,451	14,821
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	-	-	3,701	8,294	3,153	-
DEPT OF PERSONNEL	-	-	-	2,311	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	-	245	-	7,979	447	-
TREASURER OF STATE	1	2	634	546	79	281
AUDITOR OF STATE	175	5,286	12,287	14,079	5,014	992
OFFICE OF MANAGEMENT AND BUDGET	21,615	-	-	15,671	47,768	1,729
OFFICE OF STATE BASED INITIATIVES	-	-	2,751	19	60	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-
<b>Total Allocated Costs</b>	<b>21,791</b>	<b>110,972</b>	<b>77,997</b>	<b>55,012</b>	<b>89,973</b>	<b>17,823</b>
<b>Carry Forward</b>	<b>18,664</b>	<b>(83,201)</b>	<b>56,446</b>	<b>6,599</b>	<b>14,709</b>	<b>2,246</b>
<b>Cost with Carry Forward</b>	<b>40,455</b>	<b>27,771</b>	<b>134,443</b>	<b>61,611</b>	<b>104,681</b>	<b>20,069</b>
<b>Cost Adjustments</b>	<b>(195)</b>	<b>(2,112)</b>	<b>(74)</b>	<b>(647)</b>	<b>(508)</b>	<b>(28)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 40,260</b>	<b>\$ 25,658</b>	<b>\$ 134,369</b>	<b>\$ 60,965</b>	<b>\$ 104,173</b>	<b>\$ 20,042</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	00730	00735	00741	00750	00760	00770
	LIBRARY	HIST BUREAU	NW IN Regional Dev Authority	IU	PURDUE	ISU
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	1,675,394	42,134	105	-	-	-
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	11,104	1,645	-	-	-	-
DEPT OF PERSONNEL	2,919	284	243	-	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	66,015	7,746	-	-	-	-
TREASURER OF STATE	967	595	7	7	140	1
AUDITOR OF STATE	15,001	4,700	485	743	689	172
OFFICE OF MANAGEMENT AND BUDGET	3,026	3,134	1,081	64,844	43,229	21,615
OFFICE OF STATE BASED INITIATIVES	24	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-
<b>Total Allocated Costs</b>	<b>1,774,451</b>	<b>60,239</b>	<b>1,921</b>	<b>65,594</b>	<b>44,057</b>	<b>21,788</b>
<b>Carry Forward</b>	<b>(558,960)</b>	<b>(1,686)</b>	<b>(6,121)</b>	<b>(109,393)</b>	<b>(22,100)</b>	<b>6,989</b>
<b>Cost with Carry Forward</b>	<b>1,215,491</b>	<b>58,553</b>	<b>(4,199)</b>	<b>(43,799)</b>	<b>21,957</b>	<b>28,778</b>
<b>Cost Adjustments</b>	<b>(315)</b>	<b>(42)</b>	<b>(0)</b>	<b>(331)</b>	<b>(291)</b>	<b>(246)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 1,215,176</b>	<b>\$ 58,511</b>	<b>\$ (4,199)</b>	<b>\$ (44,130)</b>	<b>\$ 21,666</b>	<b>\$ 28,532</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	00775	00780	00790	00800	00878	
	USI	BALL STATE	VINCENNES	INDOT	FAIR COMMISSION	IDFA
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	2,221,964	211	-
PUBLIC WORKS	-	-	-	12,065	-	-
PROCUREMENT	-	-	-	489,818	-	-
DEPT OF PERSONNEL	-	-	-	165,409	5,433	-
EMPLOYEE APPEALS COMMISSION	-	-	-	13,085	-	-
PUBLIC RECORDS COMMISSION	-	-	-	66,333	4,117	-
TREASURER OF STATE	1	1	1	10,265	13	-
AUDITOR OF STATE	171	206	112	1,954,133	606	-
OFFICE OF MANAGEMENT AND BUDGET	21,615	21,615	21,615	48,633	3,566	-
OFFICE OF STATE BASED INITIATIVES	-	-	-	7,258	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	4,318	28	-
<b>Total Allocated Costs</b>	<b>21,786</b>	<b>21,822</b>	<b>21,727</b>	<b>4,993,281</b>	<b>13,973</b>	<b>-</b>
<b>Carry Forward</b>	<b>6,981</b>	<b>6,968</b>	<b>7,006</b>	<b>16,464</b>	<b>(126,931)</b>	<b>(5,588)</b>
<b>Cost with Carry Forward</b>	<b>28,768</b>	<b>28,789</b>	<b>28,733</b>	<b>5,009,745</b>	<b>(112,958)</b>	<b>(5,588)</b>
<b>Cost Adjustments</b>	<b>(218)</b>	<b>(218)</b>	<b>(209)</b>	<b>24,374</b>	<b>(64)</b>	<b>(0)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 28,549</b>	<b>\$ 28,571</b>	<b>\$ 28,523</b>	<b>\$ 5,034,120</b>	<b>\$ (113,021)</b>	<b>\$ (5,588)</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

**Summary of Allocated Costs**

	HISTORICAL SOCIETY	IN BOND BANK	HOOSIER LOTTERY	IN BD OF DEPOSIT	Economic Development Council	IN Stadium & Convention Bldg Auth
Central Service Departments						
FACILITY DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-
OPERATIONS DIVISION	2,530	211	527	211	-	-
PUBLIC WORKS	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	-	-
DEPT OF PERSONNEL	-	162	2,230	162	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	-	-	1,989	-	-	-
TREASURER OF STATE	-	-	-	-	-	-
AUDITOR OF STATE	-	-	9,678	-	-	-
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	-	-
OFFICE OF STATE BASED INITIATIVES	-	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	459	-	-	-
<b>Total Allocated Costs</b>	<b>2,530</b>	<b>373</b>	<b>14,883</b>	<b>373</b>	<b>-</b>	<b>-</b>
<b>Carry Forward</b>	<b>-</b>	<b>(4,870)</b>	<b>(13,232)</b>	<b>(81)</b>	<b>(339)</b>	<b>(339)</b>
<b>Cost with Carry Forward</b>	<b>2,530</b>	<b>(4,497)</b>	<b>1,651</b>	<b>293</b>	<b>(339)</b>	<b>(339)</b>
<b>Cost Adjustments</b>	<b>-</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>	<b>(0)</b>
<b>Total Allocated Costs with Carry Forward</b>	<b>\$ 2,530</b>	<b>\$ (4,497)</b>	<b>\$ 1,651</b>	<b>\$ 293</b>	<b>\$ (339)</b>	<b>\$ (339)</b>

STATE OF INDIANA  
STATEWIDE COST ALLOCATION PLAN  
FIXED COSTS FOR FYE JUNE 30, 2016

Summary of Allocated Costs

	ALL OTHER DEPTS	Total Allocated Cost
Central Service Departments		
FACILITY DEPRECIATION	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-
DEPT OF ADMINISTRATION	-	195,842
OPERATIONS DIVISION	200,126	27,732,446
PUBLIC WORKS	-	224,704
PROCUREMENT	-	3,390,139
DEPT OF PERSONNEL	811	1,559,626
EMPLOYEE APPEALS COMMISSION	-	151,067
PUBLIC RECORDS COMMISSION	131,268	2,679,756
TREASURER OF STATE	3	544,637
AUDITOR OF STATE	11,006	12,446,575
OFFICE OF MANAGEMENT AND BUDGET	3,674	1,870,072
OFFICE OF STATE BASED INITIATIVES	-	71,940
OFFICE OF THE INSPECTOR GENERAL	-	-
ATTORNEY GENERAL	-	845,167
	<hr/>	<hr/>
Total Allocated Costs	346,889	51,711,969
	<hr/>	<hr/>
Carry Forward	15,615	(1,251,533)
	<hr/>	<hr/>
Cost with Carry Forward	362,504	50,460,436
	<hr/>	<hr/>
Cost Adjustments	(382)	75,117
	<hr/>	<hr/>
Total Allocated Costs with Carry Forward	\$ 362,121	\$ 50,535,552
	<hr/> <hr/>	<hr/> <hr/>