State of Indiana
Statewide Cost Allocation Plan
Summary of Allocated Costs
Based on Actual Costs for the Year Ended June 30, 2013

Central Service Departments	00003 HOUSE	00004 SENATE	00015 LOBBY REG COMM	00017 LSA	00022 SUPREME COURT	00023 APPEALS	00024 CLERK	00026 JUDICIAL CTR	00028 TAX COURT	00030 GOVERNOR	00032 ICJI
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	570,949	431,675	139	323,811	457,946	289,383	415,442	2,625	262	259,771	4,634
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	72	-	3,941	-	-	-	-	215	74,234
DEPT OF PERSONNEL	7,567	7,685	118	4,038	37,483	3,842	-	1,255	235	1,372	1,725
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	10,689	9,431	3,277	26,300	97,457	1	18,077	-	-	98,437	3,542
TREASURER OF STATE	88	98	35	92	1,615	57	-	198	5	11	814
AUDITOR OF STATE	27,609	36,118	1,175	28,145	15,110	1,397	-	3,077	618	52,825	40,019
OMB	-	-	-	-	-	-	-	-	-	1,472	181,528
OFFICE OF FED. GRANTS AND PROC.	-	-	-	-	25	-	-	1	-	-	218
OIG	-	-	-	-	-	-	-	-	-	18,679	9,721
ATTORNEY GENERAL	-	-	-	-	5,449	-	-	-	-	-	-
Total Allocated Costs	616,903	485,007	4,815	382,386	619,026	294,681	433,519	7,156	1,120	432,782	316,434
Carry Forward	51,053	55,142	973	16,845	58,420	19,507	19,861	(462)	10	120,388	152,662
Cost with Carry Forward (C/F)	667,956	540,149	5,788	399,231	677,446	314,188	453,380	6,694	1,129	553,171	469,096
Cost Adjustments	-	-	-	-	(0)	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 667,956	$ 540,149	$ 5,788	$ 399,231	$ 677,445	$ 314,188	$ 453,380	$ 6,694	$ 1,129	$ 553,171	$ 469,096

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Central Service Departments	00035 GOV CNCL DISB	00036 Dept of Agriculture	00038 Lt Governor	00039 PA Council	00040 SECRETARY OF ST	00041 HAZARDOUS WASTE	00042 VLNTRY ACTION	00043 Protection & Advocacy Comm	00044 PROT & ADV COMM
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	41,143	2,085	89,292	95,460	333,881	-	-	-	203
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	2,795	17,699	19,562	-	-	-	-	-	5,374
DEPT OF PERSONNEL	235	2,470	3,176	980	3,529	-	-	-	1,215
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	17	281	4,376	7	118,034	-	-	2,032	214
TREASURER OF STATE	39	341	591	25	2,285	-	-	-	233
AUDITOR OF STATE	1,527	30,117	36,386	2,174	18,447	-	-	-	23,310
OMB	1,717	11,039	43,910	-	25,757	-	-	-	13,492
OFFICE OF FED. GRANTS AND PROC.	10	0	534	13	-	-	-	-	12
OIG	-	230	921	-	9,667	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	3,693	-	-	-	-
Total Allocated Costs	47,483	64,262	198,748	98,659	515,293	-	-	2,032	44,054
Carry Forward	(3,848)	(7,547)	1,061	37,261	(7,188)	(14)	-	862	9,333
Cost with Carry Forward (C/F)	43,635	56,715	199,808	135,920	508,105	(14)	-	2,894	53,387
Cost Adjustments	-	(1)	(1)	-	(0)	-	-	-	-
Total Allocated Costs with C/F	$ 43,635	$ 56,715	$ 199,807	$ 135,920	$ 508,104	$ (14)	$ -	$ 2,894	$ 53,387

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Central Service Departments	00058 TBACO USE PRV BD	00061 PITNEY-BOWES CENTRAL MAIL SERVICES	00061 FLEET SERVICES	00061 PITNEY-BOWES CENTRAL PRINTING SERVICES	00061 Aviation Rotary Fund	00063 ELECTION BD	00064 PUBLIC ACCESS CNSLR	00067 Office of Technology	00070 State Personnel Department
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	214,742	-	-	-	-	-	-
OPERATIONS DIVISION	-	27,487	249,389	178,847	-	37,462	15,334	799,181	322,694
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	72	-	-	-	-	-	430	63,199	3,009
DEPT OF PERSONNEL	-	-	-	-	-	392	78	13,056	7,959
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	102	-	-	-	-	2,262	899	800	23,010
TREASURER OF STATE	-	11	391	-	5	66	3	3,109	67
AUDITOR OF STATE	569	1,499	4,603	-	460	1,199	481	119,279	38,972
OMB	-	-	-	-	-	22,078	491	3,925	-
OFFICE OF FED. GRANTS AND PROC.	-	-	-	-	-	4	-	15	-
OIG	-	-	-	-	-	-	-	5,596	64,886
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	5,927
Total Allocated Costs	743	28,996	469,124	178,847	465	63,463	17,716	1,008,160	466,523
Carry Forward	(22,585)	(1,347)	(305,264)	(10,302)	97	(17,178)	(17,951)	(139,661)	(27,681)
Cost with Carry Forward (C/F)	(21,843)	27,649	163,860	168,545	562	46,284	(235)	868,498	438,843
Cost Adjustments	-	-	-	-	-	-	-	(1)	(1)
Total Allocated Costs with C/F	$ (21,843)	$ 27,649	$ 163,860	$ 168,545	$ 562	$ 46,284	$ (235)	$ 868,497	$ 438,842

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Central Service Departments	00070 SPD - HR Services Fund	00070 SPD - HEALTH INS	00071 SPD - DISABILITY	00072 PERS	00080 BD OF ACCOUNTS	00090 REVENUE	00100 STATE POLICE	00102 LAW ENFCT ACDY	00110 ADJ GENERAL
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	701	38,461	182,121	1,425,028	2,777,666	184	262
PUBLIC WORKS	-	-	-	-	-	-	11,873	3,259	-
PROCUREMENT	-	-	-	-	2,436	43,351	140,371	13,614	-
DEPT OF PERSONNEL	-	-	39,326	9,292	9,410	29,014	80,886	2,392	22,780
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	-	-	-	39,381	14,558	66,799	8,137	2,663	70,832
TREASURER OF STATE	13	449	95	498	441	39,675	3,184	228	1,093
AUDITOR OF STATE	2,759	13,509	11,574	2,537	64,080	156,758	64,741	9,909	113,217
OMB	-	-	2,453	-	97,352	28,210	51,760	15,454	36,551
OFFICE OF FED. GRANTS AND PROC.	-	-	-	-	-	-	92	2	492
OIG	-	-	-	5,437	20,150	-	9,305	-	-
ATTORNEY GENERAL	-	-	-	2,425	141,108	58,160	1,228	-	-
Total Allocated Costs	2,772	13,958	54,148	98,031	531,656	1,846,996	3,149,243	47,706	245,226
Carry Forward	480	8,807	(6,475)	(301,476)	(35,606)	(134,328)	43,366	(15,586)	25,426
Cost with Carry Forward (C/F)	3,252	22,764	47,673	(203,444)	496,050	1,712,668	3,192,609	32,120	270,652
Cost Adjustments	-	-	-	-	(30)	(33)	(0)	-	5,373
Total Allocated Costs with C/F	$ 3,252	$ 22,764	$ 47,673	$ (203,444)	$ 496,020	$ 1,712,635	$ 3,192,609	$ 32,120	$ 276,025

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Central Service Departments	00115 Department of Toxicology	00160 VET AFFAIRS	00190 GAMING	00195 GAMING RSRCH	00200 URC	00205 UCC	00208 FIN INSTITUTIONS	00210 INSURANCE	00215 Lcl Govt Fin
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	175,311	59,561	8,111	152	7,891	6,762	233	13,690	157,029
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	3,009	3,296	5,159	143	6,162	3,583	5,159	22,285	2,365
DEPT OF PERSONNEL	980	706	9,567	-	3,097	2,117	2,823	3,882	1,960
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	899	13,014	14,937	-	309,161	307	31,796	5,042	34,667
TREASURER OF STATE	309	604	997	5	108	60	373	1,187	27
AUDITOR OF STATE	1,495	28,388	29,319	300	29,592	12,869	19,557	16,162	10,126
OMB	-	18,398	-	-	18,889	14,964	15,945	15,945	-
OFFICE OF FED. GRANTS AND PROC.	0	2	-	-	2	-	-	24	-
OIG	-	2,302	8,684	-	1,151	-	-	11,275	230
ATTORNEY GENERAL	-	-	-	-	-	-	-	1,132	2,090
Total Allocated Costs	182,004	126,270	76,773	601	376,053	40,662	75,886	90,622	208,495
Carry Forward	-	38,657	(44,354)	(34)	(91,001)	11,151	29,664	(21,037)	(64,972)
Cost with Carry Forward (C/F)	182,004	164,927	32,419	567	285,052	51,813	105,551	69,586	143,523
Cost Adjustments	-	(1)	(0)	-	-	-	-	(1)	(8)
Total Allocated Costs with C/F	$ 182,004	$ 164,926	$ 32,419	$ 567	$ 285,052	$ 51,813	$ 105,551	$ 69,585	$ 143,515

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Central Service Departments	00217 TAX REVIEW	00220 WORKERS COMP BD	00225 LABOR	00230 ALCOHOL & TOBACCO	00235 BMV	00245 PROF STDS BD	00250 PROF LIC AGY	00258 CIVIL RIGHTS	00260 IN Economic Development Corp
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	2,549	79,544	222,570	205,535	1,116,798	-	286,361	124,291	10,179
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	645	1,075	4,658	9,745	17,054	573	2,365	3,153	27,874
DEPT OF PERSONNEL	784	1,294	3,686	5,019	11,292	-	3,882	1,372	2,901
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	1,189	-	-
PUBLIC RECORDS COMMISSION	1,698	5,278	9,456	2,306	48,218	1,245	37,927	14,945	5,977
TREASURER OF STATE	33	412	237	2,231	13,429	-	8,561	46	320
AUDITOR OF STATE	949	4,840	36,949	8,357	57,057	-	65,117	3,948	47,935
OMB	-	-	491	7,359	16,681	4,170	-	12,265	5,151
OFFICE OF FED. GRANTS AND PROC.	-	-	22	2	1	-	1	6	13
OIG	-	-	5,524	1,366	3,049	-	230	-	1,381
ATTORNEY GENERAL	-	-	3,971	-	-	-	-	-	2,931
Total Allocated Costs	6,658	92,443	287,563	241,919	1,283,578	5,988	405,633	160,026	104,661
Carry Forward	(7,807)	(26,223)	(2,655)	(94,144)	(228,332)	(4,404)	17,585	439	(29,429)
Cost with Carry Forward (C/F)	(1,149)	66,221	284,908	147,775	1,055,245	1,584	423,217	160,465	75,232
Cost Adjustments	-	-	(2)	-	(2)	-	-	-	(1)
Total Allocated Costs with C/F	$ (1,149)	$ 66,221	$ 284,906	$ 147,775	$ 1,055,243	$ 1,584	$ 423,217	$ 160,465	$ 75,231

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Central Service Departments	00261 IN Finance Authority	00262 PORT COMM	00263 HOUSING & COMMUNITY DEV AUTH	00265 HORSE RACING	00266 Office of Energy Development	00275 HLTH PRF SRVC	00285 PUBLIC SAFETY	00286 INTGRTD PUB SFTY	00300 DNR
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	8,835	861	9,394	262	-	-	28,658	1,241	1,397,983
PUBLIC WORKS	-	-	-	-	-	-	-	3,259	94,827
PROCUREMENT	-	-	-	4,013	-	-	-	16,194	343,082
DEPT OF PERSONNEL	1,098	1,019	-	2,862	157	-	-	1,411	114,958
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	1,137
PUBLIC RECORDS COMMISSION	-	1,452	16	5,023	-	8,017	1,218	69	84,242
TREASURER OF STATE	-	-	205	1,412	-	-	-	448	17,603
AUDITOR OF STATE	96	7	1,086	6,547	-	-	-	9,961	616,196
OMB	24,776	-	1,472	-	-	-	-	15,700	59,119
OFFICE OF FED. GRANTS AND PROC.	6	-	2	-	-	-	-	23	397
OIG	1,611	230	230	2,819	-	-	-	-	30,222
ATTORNEY GENERAL	-	-	-	444	-	-	-	-	121
Total Allocated Costs	36,422	3,569	12,404	23,382	157	8,017	29,876	48,306	2,759,886
Carry Forward	17,916	70	(8,272)	(114,831)	-	4,880	(1,922)	(35,039)	(465,540)
Cost with Carry Forward (C/F)	54,339	3,639	4,132	(91,449)	157	12,897	27,954	13,267	2,294,346
Cost Adjustments	-	-	-	-	-	-	-	-	(9)
Total Allocated Costs with C/F	$ 54,339	$ 3,639	$ 4,132	$ (91,449)	$ 157	$ 12,897	$ 27,954	$ 13,267	$ 2,294,337

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Central Service Departments	00303 Indiana State Museum	00305 FIRE & BLDG	00310 WHITE RIVER	00315 WAR MEMORIALS	00340 BMVC	00351 Animal Health	00385 IN Dept of Homeland Security	00400 HEALTH	00405 FSSA ADMIN
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	6,921	173,325	177	193	16,255	329	788,421	2,009,776	1,884,663
PUBLIC WORKS	-	-	-	2,173	-	-	-	-	-
PROCUREMENT	-	-	-	2,436	138,508	6,521	60,978	155,132	17,699
DEPT OF PERSONNEL	8,273	-	745	745	63,595	4,156	10,351	35,483	12,586
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	2,378	3,568	17,838
PUBLIC RECORDS COMMISSION	-	18,282	-	382	1,713	2,966	19,786	131,340	158,940
TREASURER OF STATE	3	-	0	209	73,631	187	3,212	35,141	404
AUDITOR OF STATE	50,151	-	54	2,452	1,538,068	32,522	152,180	361,086	83,111
OMB	-	-	-	-	10,548	10,058	33,607	218,814	99,840
OFFICE OF FED. GRANTS AND PROC.	-	-	-	-	-	15	280	1,409	8
OIG	1,151	-	-	2,071	-	-	23,872	13,245	165,970
ATTORNEY GENERAL	-	-	-	-	-	388	-	10,949	91,895
Total Allocated Costs	66,498	191,607	977	10,662	1,842,319	57,141	1,095,065	2,975,944	2,532,955
Carry Forward	57,972	523	(2,878)	(109,869)	(213,863)	10,803	(55,054)	357,390	(207,123)
Cost with Carry Forward (C/F)	124,470	192,130	(1,901)	(99,206)	1,628,457	67,944	1,040,011	3,333,334	2,325,832
Cost Adjustments	-	-	-	-	(0)	-	-	(6)	(21)
Total Allocated Costs with C/F	$ 124,470	$ 192,130	$ (1,901)	$ (99,206)	$ 1,628,457	$ 67,944	$ 1,040,011	$ 3,333,327	$ 2,325,811

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Central Service Departments	00410 FSSA - DMHA	00415 PSY CHILD CENTER	00425 EVANSVILLE	00430 MADISON	00435 LOGANSPORT	00440 RICHMOND	00450 LARUE CARTER	00460 NEW CASTLE	00465 FT WAYNE
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	-	-	-	-	-
PUBLIC WORKS	-	-	8,614	6,441	9,700	10,786	4,346	-	-
PROCUREMENT	37,117	6,879	57,825	31,958	30,740	31,743	21,353	-	-
DEPT OF PERSONNEL	1,960	2,392	15,644	15,173	19,604	21,055	14,115	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	56,271	-	14,857	34,828	6,754	8,949	410	1,360	52,230
TREASURER OF STATE	2,945	66	332	265	283	358	292	-	-
AUDITOR OF STATE	70,711	10,395	80,780	51,222	56,135	85,157	52,761	-	131
OMB	22,814	17,662	17,662	17,662	17,662	17,662	17,662	-	-
OFFICE OF FED. GRANTS AND PROC.	409	0	0	-	-	-	0	-	-
OIG	-	-	-	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-
Total Allocated Costs	192,227	37,394	195,714	157,549	140,877	175,711	110,939	1,360	52,360
Carry Forward	61,614	(12,777)	32,900	(30,519)	(203,499)	(16,818)	(55,369)	1,302	21,936
Cost with Carry Forward (C/F)	253,841	24,617	228,614	127,030	(62,622)	158,893	55,570	2,662	74,297
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 253,841	$ 24,617	$ 228,614	$ 127,030	$ (62,622)	$ 158,893	$ 55,570	$ 2,662	$ 74,297

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Central Service Departments	00470 MUSCATATUCK	00480 SILVERCREST	00490 N INDIANA	00495 IDEM	00496 ENVIR ADJ	00497 FSSA - DDRS	00498 FSSA - Aging	00500 FSSA - DFR	00502 Dept of Child Services
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	2,534,390	22,187	-	-	-	1,763,704
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	38,263	287	33,319	26,297	100,890	245,703
DEPT OF PERSONNEL	-	-	-	37,130	196	28,857	1,451	41,796	135,111
EMPLOYEE APPEALS COMMISSION	-	-	-	2,378	-	-	-	-	16,649
PUBLIC RECORDS COMMISSION	34,268	69	241	31,528	1,389	9,693	-	13,452	53,743
TREASURER OF STATE	-	-	-	5,562	3	13,116	1,080	4,025	202,542
AUDITOR OF STATE	-	30	-	256,383	646	319,578	27,145	260,923	1,174,645
OMB	-	-	-	47,835	-	17,907	11,039	12,265	132,466
OFFICE OF FED. GRANTS AND PROC.	-	-	-	146	-	844	312	1,894	1,679
OIG	-	-	-	29,617	-	-	-	4,831	158,145
ATTORNEY GENERAL	-	-	-	1,370	-	-	-	-	1,012
Total Allocated Costs	34,268	99	241	2,984,603	24,707	423,315	67,324	440,075	3,885,398
Carry Forward	(11,162)	41	195	(367,364)	(19,837)	(150,799)	(16,010)	(5,562)	447,833
Cost with Carry Forward (C/F)	23,106	140	436	2,617,239	4,870	272,516	51,314	434,514	4,333,231
Cost Adjustments	-	-	-	(4)	-	(0)	-	-	(17)
Total Allocated Costs with C/F	$ 23,106	$ 140	$ 436	$ 2,617,235	$ 4,870	$ 272,516	$ 51,314	$ 434,514	$ 4,333,214

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Central Service Departments	00503 FSSA - OMPP	00505 ED EMP REL	00510 DWD	00550 SCH BLIND	00560 SCH DEAF	00570 Veterans' Home	00580 Soldiers & Sailors	00605 PUBLIC DEFENDER	00610 Pub Def Cncl
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	57,531	420,939	203	236	241	-	9,537	954
PUBLIC WORKS	-	-	3,259	4,346	5,354	10,786	-	-	-
PROCUREMENT	14,546	1,075	89,926	20,135	23,216	62,841	-	-	-
DEPT OF PERSONNEL	5,371	274	54,264	8,351	11,017	14,781	-	2,588	353
EMPLOYEE APPEALS COMMISSION	-	-	3,568	1,189	-	4,547	-	-	-
PUBLIC RECORDS COMMISSION	-	971	51,849	2,789	959	4,798	6,466	5,318	-
TREASURER OF STATE	6,467	17	6,578	221	318	881	-	36	144
AUDITOR OF STATE	102,039	5,468	619,686	36,164	60,826	77,433	471	17,152	1,278
OMB	34,588	5,151	48,571	14,718	14,718	61,327	-	-	-
OFFICE OF FED. GRANTS AND PROC.	44,875	-	1,197	2	3	39	-	-	1
OIG	-	921	130,778	230	921	-	-	-	230
ATTORNEY GENERAL	-	-	5,563	-	-	-	-	-	-
Total Allocated Costs	207,887	71,408	1,436,179	88,348	117,570	237,673	6,937	34,631	2,960
Carry Forward	(42,867)	7,422	61,025	(82,846)	(50,713)	31,195	2,035	8,142	930
Cost with Carry Forward (C/F)	165,020	78,829	1,497,204	5,502	66,857	268,868	8,972	42,773	3,890
Cost Adjustments	(10)	-	(4)	(2)	(1)	-	-	-	-
Total Allocated Costs with C/F	$ 165,009	$ 78,829	$ 1,497,200	$ 5,500	$ 66,856	$ 268,868	$ 8,972	$ 42,773	$ 3,890

State of Indiana
Statewide Cost Allocation Plan
Summary of Allocated Costs
Based on Actual Costs for the Year Ended June 30, 2013

Central Service Departments	00615 CORRECTIONS	00IDO FACILITIES	00700 EDUCATION	00703 PROPRIETARY ED	00704 IN Charter School Board	00705 IAC	00710 IVY TECH	00715 SSAC	00718 SCHOOL LUNCH	00719 HIGHER ED
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	600,494	-	235,185	157	424	38,490	-	105,692	-	5,773
PUBLIC WORKS	-	89,550	-	-	-	-	-	-	-	-
PROCUREMENT	166,597	583,124	103,469	72	788	11,680	-	-	3,368	9,100
DEPT OF PERSONNEL	17,840	268,535	10,625	-	157	431	-	-	-	2,274
EMPLOYEE APPEALS COMMISSION	-	61,840	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	101,315	69,039	65,597	6,754	-	5,278	-	299	325	9,615
TREASURER OF STATE	3,014	2,317	1,501	0	10	216	1	5	618	902
AUDITOR OF STATE	199,767	674,662	230,940	231	226	2,463	162	6,866	11,347	12,859
OMB	-	-	523,732	5,397	-	981	3,680	61,818	-	30,418
OFFICE OF FED. GRANTS AND PROC.	43	0	5,082	-	-	12	-	-	2,545	28
OIG	58,233	-	35,302	-	2,302	-	-	-	-	690
ATTORNEY GENERAL	3,877	-	-	-	-	-	-	-	-	-
Total Allocated Costs	1,151,178	1,749,068	1,211,435	12,609	3,906	59,551	3,843	174,680	18,202	71,660
Carry Forward	72,268	(536,103)	420,297	(39,656)	-	(4,032)	(6,302)	19,623	(3,737)	43,347
Cost with Carry Forward (C/F)	1,223,446	1,212,965	1,631,731	(27,046)	3,906	55,519	(2,459)	194,303	14,466	115,008
Cost Adjustments	-	(129)	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 1,223,446	$ 1,212,835	$ 1,631,731	$ (27,046)	$ 3,906	$ 55,519	$ (2,459)	$ 194,303	$ 14,466	$ 115,008

State of Indiana
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Summary of Allocated Costs
Based on Actual Costs for the Year Ended June 30, 2013

Central Service Departments	00720 Off of Faith Based & Comm Init	00728 HRIC	00730 LIBRARY	00735 HIST BUREAU	00741 NW IN Regional Dev Authority	00750 IU	00760 PURDUE	00770 ISU	00775 USI	00780 BALL STATE	00790 VINCENNES
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	33,776	14,856	1,615,172	40,659	124	-	-	-	-	-	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	4,013	-	10,390	1,935	-	-	-	-	-	-	-
DEPT OF PERSONNEL	235	-	2,823	274	235	-	-	-	-	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	27	-	99,140	9,020	-	80	-	-	-	-	-
TREASURER OF STATE	98	248	702	410	7	6	86	1	1	1	0
AUDITOR OF STATE	11,787	798	25,868	1,642	445	672	549	113	110	172	64
OMB	26,984	-	491	-	2,944	19,134	18,398	18,398	18,398	18,398	18,398
OFFICE OF FED. GRANTS AND PROC.	41	-	20	-	-	-	-	-	-	-	-
OIG	690	-	1,841	-	-	-	32,908	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs	77,651	15,902	1,756,447	53,940	3,755	19,892	51,941	18,512	18,509	18,571	18,462
Carry Forward	5,106	(3,597)	(419,372)	(15,939)	2,966	(182,557)	40,019	7,079	6,860	7,318	8,295
Cost with Carry Forward (C/F)	82,757	12,305	1,337,076	38,001	6,721	(162,665)	91,961	25,591	25,369	25,889	26,758
Cost Adjustments	-	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 82,757	$ 12,305	$ 1,337,076	$ 38,001	$ 6,721	$ (162,665)	$ 91,961	$ 25,591	$ 25,369	$ 25,889	$ 26,758

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Statewide Cost Allocation Plan
Summary of Allocated Costs
Based on Actual Costs for the Year Ended June 30, 2013

Central Service Departments	00800 INDOT	00878 FAIR COMMISSION	IDFA	HISTORICAL SOCIETY	IN BOND BANK	HOOSIER LOTTERY	IN BD OF DEPOSIT	Economic Development Council	IN Stadium & Convention Bldg Auth	ALL OTHER DEPTS
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	2,346,915	191	-	322	270	191	186	169	203	354
PUBLIC WORKS	14,046	-	-	-	-	-	-	-	-	-
PROCUREMENT	431,575	-	-	-	-	143	-	-	-	143
DEPT OF PERSONNEL	169,731	3,842	3,921	-	157	2,549	157	39	-	274
EMPLOYEE APPEALS COMMISSION	11,892	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	76,212	5,185	-	-	-	-	-	-	-	42,038
TREASURER OF STATE	8,383	29	-	-	-	321	-	-	-	169
AUDITOR OF STATE	1,353,367	724	-	-	-	970	-	-	-	43,347
OMB	120,937	-	-	-	-	-	-	-	-	-
OFFICE OF FED. GRANTS AND PROC.	8,008	-	-	-	-	-	-	-	-	-
OIG	233,694	15,257	-	-	-	302	-	-	-	1,811
ATTORNEY GENERAL	11,148	1,845	-	-	-	1,559	-	-	-	394,436
Total Allocated Costs	4,785,909	27,073	3,921	322	427	6,035	343	208	203	482,574
Carry Forward	(739,385)	15,201	(1,659)	-	(26)	(16,065)	(75)	(103)	(179)	291,067
Cost with Carry Forward (C/F)	4,046,524	42,274	2,262	322	401	(10,030)	268	105	23	773,640
Cost Adjustments	(49)	(0)	-	-	-	(1)	-	-	-	(0)
Total Allocated Costs with C/F	$ 4,046,475	$ 42,274	$ 2,262	$ 322	$ 401	$ (10,030)	$ 268	$ 105	$ 23	$ 773,640

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Central Service Departments	Total Allocated Cost
BUILDING USE CHARGE	$ -
EQUIPMENT USE CHARGE	-
DEPT OF ADMINISTRATION	214,742
OPERATIONS DIVISION	28,026,901
PUBLIC WORKS	282,618
PROCUREMENT	3,453,746
DEPT OF PERSONNEL	1,519,896
EMPLOYEE APPEALS COMMISSION	128,174
PUBLIC RECORDS COMMISSION	2,475,051
TREASURER OF STATE	481,824
AUDITOR OF STATE	10,097,985
OMB	2,559,261
OFFICE OF FED. GRANTS AND PROC.	70,812
OIG	1,129,908
ATTORNEY GENERAL	752,722
Total Allocated Costs	51,193,637
Carry Forward	(3,133,590)
Cost with Carry Forward (C/F)	48,060,047
Cost Adjustments	5,038
Total Allocated Costs with C/F	$ 48,065,085