State of Indiana
Statewide Cost Allocation Plan
Summary of Allocated Costs
Based on Actual Costs For the Year Ended June 30, 2012

Central Service Departments	00003 HOUSE	00004 SENATE	00015 LOBBY REG COMM	00017 LSA	00022 SUPREME COURT	00023 APPEALS	00024 CLERK	00026 JUDICIAL CTR
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	465,224	353,753	234	281,651	380,993	240,107	346,244	3,159
PUBLIC WORKS	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	75	-	4,940	-	-	-
DEPT OF PERSONNEL	7,394	7,698	114	4,040	36,853	3,887	-	1,105
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	3,050	4,080	1,402	14,987	60,578	-	25,613	-
TREASURER OF STATE	84	88	26	110	1,930	53	-	232
AUDITOR OF STATE	23,531	17,526	602	24,757	15,884	1,655	44	3,870
OMB	-	-	0	-	-	-	-	-
OFFICE OF FED GRANTS & PROC.	-	-	-	-	71	-	-	0
OIG	-	-	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	6,042	-	-	-
CAPITOL POLICE	42,015	33,681	67	32,307	36,888	22,710	33,264	905
Total Allocated Costs	541,296	416,827	2,521	357,852	544,179	268,412	405,167	9,272
Carry Forward	(60,783)	(38,002)	645	16,871	(50,537)	(28,759)	(38,017)	36
Cost with Carry Forward	480,514	378,825	3,165	374,723	493,642	239,653	367,150	9,308
Cost Adjustments	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 480,514	$ 378,825	$ 3,165	$ 374,723	$ 493,642	$ 239,653	$ 367,150	$ 9,308

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Central Service Departments	00028 TAX COURT	00030 GOVERNOR	00032 ICJI	00035 GOV CNCL DISB	00036 Dept of Agriculture	00038 Lt Governor	00039 PA Council	00040 SECRETARY OF ST	00041 HAZARDOUS WASTE
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	351	213,899	4,680	37,514	3,393	75,121	47,001	299,652	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	225	90,491	3,518	29,191	21,182	-	374	-
DEPT OF PERSONNEL	229	1,372	1,715	229	2,401	2,858	877	3,468	-
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	-	43,101	4,093	93	717	2,345	-	82,000	-
TREASURER OF STATE	6	13	597	-	564	700	23	2,778	-
AUDITOR OF STATE	756	9,417	20,302	-	19,778	36,629	17,089	27,885	18
OMB	-	1,170	144,353	1,365	8,776	34,909	-	20,477	-
OFFICE OF FED GRANTS & PROC.	-	-	357	11	11	2,010	32	-	-
OIG	-	7,657	15,821	-	-	2,985	-	2,202	-
ATTORNEY GENERAL	-	-	868	-	-	-	-	55,081	-
CAPITOL POLICE	101	19,035	1,341	5,546	972	7,635	7,202	42,405	-
Total Allocated Costs	1,442	295,889	284,618	48,277	65,803	186,376	72,223	536,324	18
Carry Forward	(2,750)	(49,065)	26,999	41,687	(19,247)	30,332	11,121	33,956	13
Cost with Carry Forward	(1,308)	246,824	311,617	89,963	46,556	216,708	83,344	570,280	31
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ (1,308)	$ 246,824	$ 311,617	$ 89,963	$ 46,556	$ 216,708	$ 83,344	$ 570,280	$ 31

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Central Service Departments	00042 VLNTRY ACTION	00043 Protection & Advocacy Comm	00044 PROT & ADV COMM	00058 TBACO USE PRV BD	00061 PITNEY-BOWES CENTRAL MAIL SERVICES	00061 FLEET SERVICES	00061 PITNEY-BOWES CENTRAL PRINTING SERVICES	00061 STATIONARY STORES	00061 Aviation Rotary Fund
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	243,127	-	-	-
OPERATIONS DIVISION	-	-	234	234	26,161	526,353	170,218	-	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	5,165	75	-	-	-	-	-
DEPT OF PERSONNEL	-	-	1,181	-	-	-	-	-	-
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	-	1,024	-	-	-	-	-	-	-
TREASURER OF STATE	-	-	216	2	16	193	-	-	6
AUDITOR OF STATE	-	-	49,166	729	1,923	4,791	-	-	501
OMB	-	-	10,726	-	-	-	-	-	-
OFFICE OF FED GRANTS & PROC.	-	-	22	-	-	-	-	-	-
OIG	-	-	-	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	-	-	67	67	3,836	-	24,957	-	-
Total Allocated Costs	-	1,024	66,777	1,106	31,935	774,464	195,175	-	507
Carry Forward	-	270	27,607	(22,399)	2,338	(80,631)	2,596	-	-
Cost with Carry Forward	-	1,294	94,384	(21,293)	34,274	693,833	197,772	-	507
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ -	$ 1,294	$ 94,384	$ (21,293)	$ 34,274	$ 693,833	$ 197,772	$ -	$ 507

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Central Service Departments	00063 ELECTION BD	00064 PUBLIC ACCESS CNSLR	00067 Office of Technology	00070 State Personnel Department	00070 SPD - HR Services Fund	00070 SPD - HEALTH INS	00071 SPD - DISABILITY	00072 PERS	00080 BD OF ACCOUNTS
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	34,120	13,899	765,364	299,195	-	-	1,287	47,854	167,622
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	75	449	61,076	4,266	-	-	-	-	3,368
DEPT OF PERSONNEL	343	76	12,424	7,813	-	-	38,492	7,698	9,147
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	13,451	380	3,375	35,726	-	-	-	174,884	9,865
TREASURER OF STATE	202	3	2,736	55	30	920	231	564	462
AUDITOR OF STATE	1,501	559	161,506	32,125	3,352	5,283	13,391	8,769	28,105
OMB	17,552	390	3,120	-	-	-	1,950	1	122,075
OFFICE OF FED GRANTS & PROC.	-	-	21	-	-	-	-	-	-
OIG	-	130	4,473	41,714	-	-	-	7,256	6,469
ATTORNEY GENERAL	-	-	-	14,456	-	-	-	900	117,251
CAPITOL POLICE	5,015	2,059	118,183	46,961	-	-	369	13,714	25,615
Total Allocated Costs	72,259	17,946	1,132,278	482,312	3,382	6,203	55,720	261,640	489,980
Carry Forward	11,821	(6,904)	(68,661)	36,373	-	-	(6,743)	(182,197)	(292,176)
Cost with Carry Forward	84,080	11,042	1,063,616	518,684	3,382	6,203	48,977	79,443	197,804
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 84,080	$ 11,042	$ 1,063,616	$ 518,684	$ 3,382	$ 6,203	$ 48,977	$ 79,443	$ 197,804

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Central Service Departments	00081 Office of the Inspector General	00090 REVENUE	00100 STATE POLICE	00102 LAW ENFCT ACDY	00110 ADJ GENERAL	00115 Department of Toxicology	00160 VET AFFAIRS	00190 GAMING	00195 GAMING RSRCH
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	1,362,272	2,570,835	234	585	-	54,674	10,062	117
PUBLIC WORKS	-	-	4,810	2,405	-	-	-	-	-
PROCUREMENT	-	46,106	158,827	14,970	-	-	3,967	7,036	75
DEPT OF PERSONNEL	-	28,164	79,614	2,363	22,790	953	610	9,299	38
EMPLOYEE APPEALS COM	-	-	-	-	1,446	-	-	-	-
PUBLIC RECORDS COM	-	86,455	11,588	4,365	30,573	-	6,972	27,485	-
TREASURER OF STATE	-	39,679	3,625	263	1,420	192	681	1,019	6
AUDITOR OF STATE	-	140,400	58,060	7,788	108,021	-	5,533	19,507	319
OMB	-	22,428	41,150	12,286	29,058	1	14,627	-	-
OFFICE OF FED GRANTS & PROC.	-	4	139	1	489	-	6	-	-
OIG	-	5,374	108,664	-	-	-	-	2,524	-
ATTORNEY GENERAL	-	58,322	5,904	-	-	-	-	318	-
CAPITOL POLICE	-	206,806	161,262	67	168	-	8,297	2,884	34
Total Allocated Costs	-	1,996,011	3,204,478	44,741	194,550	1,146	95,367	80,134	588
Carry Forward	-	(12,797)	45,180	(11,276)	(33,612)	-	(3,861)	(51,158)	(1,587)
Cost with Carry Forward	-	1,983,214	3,249,658	33,465	160,937	1,146	91,506	28,975	(999)
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ -	$ 1,983,214	$ 3,249,658	$ 33,465	$ 160,937	$ 1,146	$ 91,506	$ 28,975	$ (999)

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Central Service Departments	00200 URC	00205 UCC	00208 FIN INSTITUTIONS	00210 INSURANCE	00215 Lcl Govt Fin	00217 TAX REVIEW	00220 WORKERS COMP BD	00225 LABOR	00230 ALCOHOL & TOBACCO
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	10,179	8,278	234	16,263	150,009	2,223	73,069	204,948	222,972
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	6,287	4,491	5,165	27,544	1,946	1,198	1,347	4,790	9,506
DEPT OF PERSONNEL	3,011	2,096	2,744	3,811	1,829	762	1,258	3,468	4,916
EMPLOYEE APPEALS COM	-	-	-	1,349	-	-	-	-	-
PUBLIC RECORDS COM	144,167	523	16,895	3,747	23,864	1,092	10,415	7,038	4,579
TREASURER OF STATE	125	42	436	1,440	50	26	333	262	2,409
AUDITOR OF STATE	3,576	14,083	9,371	21,500	17,517	1,066	7,661	25,766	14,955
OMB	15,017	11,896	12,676	12,676	1	0	-	436	5,851
OFFICE OF FED GRANTS & PROC.	5	-	-	29	-	-	-	31	1
OIG	30,369	-	713	7,641	-	-	-	3,435	8,284
ATTORNEY GENERAL	-	-	-	2,587	19,432	-	-	13,894	-
CAPITOL POLICE	2,917	1,878	67	4,661	22,780	637	11,099	31,430	18,827
Total Allocated Costs	215,653	43,287	48,301	103,250	237,427	7,005	105,182	295,498	292,299
Carry Forward	(19,131)	(5,289)	(11,219)	29,192	(68,141)	(29,786)	(12,949)	(19,472)	79,113
Cost with Carry Forward	196,522	37,997	37,082	132,442	169,287	(22,782)	92,233	276,027	371,412
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 196,522	$ 37,997	$ 37,082	$ 132,442	$ 169,287	$ (22,782)	$ 92,233	$ 276,027	$ 371,412

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Central Service Departments	00235 BMV	00245 PROF STDS BD	00250 PROF LIC AGY	00258 CIVIL RIGHTS	00260 IN Economic Development Corp	00261 IN Finance Authority	00262 PORT COMM	00263 HOUSING & COMMUNITY DEV AUTH	00265 HORSE RACING
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	1,170,360	-	264,172	119,213	12,051	3,978	1,053	-	1,404
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	23,203	-	2,695	3,368	31,586	-	-	-	3,218
DEPT OF PERSONNEL	11,205	-	3,735	1,372	2,820	991	1,067	3,621	2,896
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	49,480	2,660	43,468	9,756	4,004	-	643	-	13,291
TREASURER OF STATE	13,776	-	11,096	52	393	-	-	235	1,735
AUDITOR OF STATE	60,296	-	25,177	2,965	80,921	180	19	962	5,733
OMB	13,262	3,315	-	9,753	4,095	19,697	-	1,170	-
OFFICE OF FED GRANTS & PROC.	12	-	2	5	137	80	-	693	-
OIG	8,358	-	779	-	-	779	649	260	38,204
ATTORNEY GENERAL	-	-	-	-	5,604	-	-	-	-
CAPITOL POLICE	132,293	-	41,032	18,297	3,454	1,140	302	-	402
Total Allocated Costs	1,482,244	5,975	392,155	164,782	145,065	26,844	3,733	6,941	66,884
Carry Forward	(82,237)	3,344	(3,135)	(6,482)	7,761	11,030	(704)	(32,720)	28,913
Cost with Carry Forward	1,400,006	9,319	389,020	158,300	152,826	37,874	3,029	(25,779)	95,797
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 1,400,006	$ 9,319	$ 389,020	$ 158,300	$ 152,826	$ 37,874	$ 3,029	$ (25,779)	$ 95,797

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Central Service Departments	00275 HLTH PRF SRVC	00285 PUBLIC SAFETY	00286 INTGRTD PUB SFTY	00300 DNR	00303 Indiana State Museum	00305 FIRE & BLDG	00310 WHITE RIVER	00315 WAR MEMORIALS	00340 BMVC
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	26,102	1,638	1,363,893	8,190	157,863	234	234	15,912
PUBLIC WORKS	-	-	6,013	29,844	-	-	-	-	-
PROCUREMENT	-	-	15,868	355,378	-	-	-	4,790	120,131
DEPT OF PERSONNEL	-	-	1,372	117,725	8,041	-	762	724	61,702
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	2,892
PUBLIC RECORDS COM	3,358	519	160	106,009	3,267	8,075	-	169	-
TREASURER OF STATE	-	-	338	20,032	-	-	0	181	35,072
AUDITOR OF STATE	6	7	21,764	588,024	46,224	25	73	4,629	789,448
OMB	-	-	12,481	47,000	-	-	-	2	8,386
OFFICE OF FED GRANTS & PROC.	-	-	3	456	-	-	-	-	-
OIG	-	-	-	14,841	-	-	-	40,336	-
ATTORNEY GENERAL	-	-	-	448	-	-	-	-	-
CAPITOL POLICE	-	3,836	469	187,887	2,347	23,202	67	67	4,560
Total Allocated Costs	3,364	30,464	60,106	2,831,538	68,070	189,165	1,136	51,133	1,038,103
Carry Forward	458	(2,253)	2,990	(143,760)	-	(15,789)	(3,030)	(1,901)	(1,151,452)
Cost with Carry Forward	3,822	28,212	63,096	2,687,778	68,070	173,376	(1,894)	49,232	(113,349)
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 3,822	$ 28,212	$ 63,096	$ 2,687,778	$ 68,070	$ 173,376	$ (1,894)	$ 49,232	$ (113,349)

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Central Service Departments	00351 Animal Health	00385 IN Dept of Homeland Security	00400 HEALTH	00405 FSSA ADMIN	00410 FSSA - DMHA	00415 PSY CHILD CENTER	00425 EVANSVILLE	00430 MADISON	00435 LOGANSPORT
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	351	739,747	1,784,348	1,775,491	-	-	-	-	-
PUBLIC WORKS	-	-	-	-	-	-	3,006	2,569	3,826
PROCUREMENT	9,730	56,884	167,135	21,032	37,424	12,574	75,147	50,298	38,996
DEPT OF PERSONNEL	4,078	9,947	33,538	12,234	1,906	2,363	15,283	14,825	18,713
EMPLOYEE APPEALS COM	-	-	4,338	23,137	-	-	-	-	-
PUBLIC RECORDS COM	19,928	36,378	177,273	583,142	24,913	-	446	11,897	6,311
TREASURER OF STATE	205	3,796	40,437	423	2,250	88	509	475	425
AUDITOR OF STATE	27,509	124,677	272,099	127,181	71,268	21,561	100,081	101,049	116,360
OMB	8,008	26,718	173,960	79,374	18,137	14,042	14,042	14,042	14,042
OFFICE OF FED GRANTS & PROC.	18	384	2,089	40	646	0	0	-	-
OIG	-	25,650	18,250	58,028	-	-	-	-	-
ATTORNEY GENERAL	1,318	-	723	-	-	-	-	-	-
CAPITOL POLICE	101	106,878	4,426	269,614	-	-	-	-	-
Total Allocated Costs	71,245	1,131,060	2,678,615	2,949,696	156,544	50,628	208,513	195,155	198,673
Carry Forward	(19,420)	(3,159)	73,335	105,107	(4,590)	11,479	34,230	(19,964)	(31,408)
Cost with Carry Forward	51,825	1,127,901	2,751,950	3,054,803	151,954	62,108	242,742	175,191	167,265
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 51,825	$ 1,127,901	$ 2,751,950	$ 3,054,803	$ 151,954	$ 62,108	$ 242,742	$ 175,191	$ 167,265

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Central Service Departments	00440 RICHMOND	00450 LARUE CARTER	00460 NEW CASTLE	00465 FT WAYNE	00470 MUSCATATUCK	00480 SILVERCREST	00490 N INDIANA	00495 IDEM	00496 ENVIR ADJ
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	-	-	-	2,421,481	29,430
PUBLIC WORKS	4,865	7,816	-	-	-	-	-	-	-
PROCUREMENT	47,903	44,085	-	-	-	-	-	36,152	225
DEPT OF PERSONNEL	20,542	12,615	-	-	-	-	-	35,824	191
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	3,725	1,666	-	22,529	30,476	31	-	70,695	764
TREASURER OF STATE	622	491	-	-	-	-	-	7,768	6
AUDITOR OF STATE	125,095	88,914	62	225	135	90	58	295,441	780
OMB	14,042	14,042	-	-	-	-	-	38,029	0
OFFICE OF FED GRANTS & PROC.	-	0	-	-	-	-	-	274	-
OIG	-	-	-	-	-	-	-	3,886	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	11,476	-
CAPITOL POLICE	-	-	-	-	-	-	-	371,237	5,560
Total Allocated Costs	216,793	169,629	62	22,754	30,611	121	58	3,292,264	36,955
Carry Forward	(8,366)	32,535	48	(3,443)	(8,472)	(30)	8	(277,932)	7,447
Cost with Carry Forward	208,427	202,164	109	19,310	22,139	91	66	3,014,332	44,402
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 208,427	$ 202,164	$ 109	$ 19,310	$ 22,139	$ 91	$ 66	$ 3,014,332	$ 44,402

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Summary of Allocated Costs
Based on Actual Costs For the Year Ended June 30, 2012

Central Service Departments	00497 FSSA - DDRS	00498 FSSA - Aging	00500 FSSA - DFR	00502 Dept of Child Services	00503 FSSA - OMPP	00505 ED EMP REL	00510 DWD	00550 SCH BLIND	00560 SCH DEAF
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	1,572,850	-	54,731	423,630	234	234
PUBLIC WORKS	-	-	-	-	-	-	219	1,039	14,867
PROCUREMENT	39,071	26,796	129,337	241,010	15,943	1,048	104,188	17,215	16,242
DEPT OF PERSONNEL	28,050	1,410	40,322	117,992	5,183	305	56,328	8,118	10,900
EMPLOYEE APPEALS COM	-	-	-	26,029	-	-	7,230	1,446	1,446
PUBLIC RECORDS COM	18,920	-	24,402	95,000	1,289	431	104,386	1,646	1,722
TREASURER OF STATE	13,207	1,128	5,249	188,370	8,128	16	8,047	228	338
AUDITOR OF STATE	348,783	36,727	274,702	1,111,627	119,433	15,249	683,798	38,685	118,413
OMB	14,237	8,776	9,751	105,312	27,498	4,096	38,615	11,701	11,701
OFFICE OF FED GRANTS & PROC.	1,259	427	3,037	3,045	47,155	-	1,845	2	3
OIG	3,817	-	-	77,425	-	1,687	68,794	1,687	908
ATTORNEY GENERAL	-	-	3,466	-	183,877	-	9,065	-	-
CAPITOL POLICE	-	-	-	238,244	-	8,139	73,676	67	67
Total Allocated Costs	467,343	75,263	490,266	3,776,905	408,506	85,702	1,579,819	82,067	176,843
Carry Forward	(334,973)	16,909	9,060	(204,386)	149,170	11,596	141,161	28,184	98,351
Cost with Carry Forward	132,371	92,172	499,326	3,572,519	557,675	97,298	1,720,981	110,251	275,194
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 132,371	$ 92,172	$ 499,326	$ 3,572,519	$ 557,675	$ 97,298	$ 1,720,981	$ 110,251	$ 275,194

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Summary of Allocated Costs
Based on Actual Costs For the Year Ended June 30, 2012

Central Service Departments	00570 Veterans' Home	00580 Soldiers & Sailors	00605 PUBLIC DEFENDER	00610 Pub Def Cncl	00615 CORRECTIONS	00IDO FACILITIES	00700 EDUCATION	00703 PROPRIETARY ED	00705 IAC
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	351	-	11,115	1,170	577,946	-	151,502	40,237	36,913
PUBLIC WORKS	2,952	-	-	-	1,476	21,044	-	-	-
PROCUREMENT	107,032	-	-	-	177,165	619,142	112,347	524	17,065
DEPT OF PERSONNEL	14,330	-	2,553	343	16,921	262,129	10,328	-	419
EMPLOYEE APPEALS COM	4,048	-	-	-	-	83,872	-	-	-
PUBLIC RECORDS COM	4,099	2,839	2,039	-	93,573	33,369	48,501	2,461	3,016
TREASURER OF STATE	884	-	36	143	2,899	2,329	1,556	720	229
AUDITOR OF STATE	109,806	1,062	6,171	1,394	230,022	778,457	197,935	960	2,926
OMB	48,756	-	-	-	-	-	416,374	4,292	784
OFFICE OF FED GRANTS & PROC.	66	-	-	1	84	0	8,930	-	2
OIG	43,865	-	260	-	14,237	-	43,860	-	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	101	-	3,185	335	78,218	-	19,028	5,930	5,609
Total Allocated Costs	336,290	3,901	25,360	3,386	1,192,542	1,800,341	1,010,361	55,124	66,963
Carry Forward	(20,752)	(567)	1,291	(300)	(531,492)	(250,353)	231,297	(6,605)	21,569
Cost with Carry Forward	315,537	3,334	26,651	3,085	661,050	1,549,988	1,241,657	48,519	88,532
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 315,537	$ 3,334	$ 26,651	$ 3,085	$ 661,050	$ 1,549,988	$ 1,241,657	$ 48,519	$ 88,532

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Based on Actual Costs For the Year Ended June 30, 2012

Central Service Departments	00710 IVY TECH	00715 SSAC	00718 SCHOOL LUNCH	00719 HIGHER ED	00720 Off of Faith Based & Comm Init	00728 HRIC	00730 LIBRARY	00735 HIST BUREAU	00741 NW IN Regional Dev Authority
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	96,965	-	6,786	31,518	13,531	1,684,325	42,332	117
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	11,377	3,144	5,614	8,233	-	14,820	1,347	-
DEPT OF PERSONNEL	-	-	-	2,096	381	38	2,744	229	152
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	-	3,342	-	3,484	297	-	201,380	5,817	-
TREASURER OF STATE	1	413	600	88	117	-	816	459	7
AUDITOR OF STATE	201	18,533	14,316	3,905	6,828	18	22,540	1,517	5,392
OMB	2,925	49,151	-	24,186	21,456	-	390	-	2,340
OFFICE OF FED GRANTS & PROC.	-	44	3,491	51	81	-	37	-	-
OIG	-	-	-	260	1,557	-	970	-	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	-	14,350	-	1,945	4,796	1,989	405,389	10,223	34
Total Allocated Costs	3,127	194,174	21,551	48,414	75,264	15,576	2,333,411	61,924	8,042
Carry Forward	(7,592)	(54,702)	2,298	1,446	3,555	(3,881)	2,194,532	49,356	7,573
Cost with Carry Forward	(4,465)	139,472	23,849	49,860	78,819	11,695	4,527,942	111,280	15,615
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ (4,465)	$ 139,472	$ 23,849	$ 49,860	$ 78,819	$ 11,695	$ 4,527,942	$ 111,280	$ 15,615

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Summary of Allocated Costs
Based on Actual Costs For the Year Ended June 30, 2012

Central Service Departments	00750 IU	00760 PURDUE	00770 ISU	00775 USI	00780 BALL STATE	00790 VINCENNES	00800 INDOT	00878 FAIR COMMISSION	IHFA
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	158,846	-	-	-	-	-	2,439,049	117	-
PUBLIC WORKS	-	-	-	-	-	-	10,003	-	-
PROCUREMENT	-	-	-	-	-	-	390,481	-	-
DEPT OF PERSONNEL	-	-	-	-	-	-	177,865	3,887	-
EMPLOYEE APPEALS COM	-	-	-	-	-	-	14,461	-	-
PUBLIC RECORDS COM	-	-	-	-	-	-	54,227	2,188	-
TREASURER OF STATE	5	92	1	1	1	0	8,689	90	-
AUDITOR OF STATE	923	654	171	178	226	94	1,304,486	835	-
OMB	15,212	14,627	14,627	14,627	14,627	14,627	96,146	0	-
OFFICE OF FED GRANTS & PROC.	-	-	-	-	-	-	11,084	-	-
OIG	-	50,784	-	-	-	-	64,285	123,890	-
ATTORNEY GENERAL	-	-	-	-	-	-	118,844	9,863	-
CAPITOL POLICE	-	-	-	-	-	-	287,196	34	-
Total Allocated Costs	174,987	66,157	14,799	14,805	14,854	14,722	4,976,817	140,904	-
Carry Forward	(8,812)	49,818	1,319	2,811	2,693	3,113	(621,762)	129,258	-
Cost with Carry Forward	166,175	115,975	16,118	17,616	17,547	17,835	4,355,055	270,162	-
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 166,175	$ 115,975	$ 16,118	$ 17,616	$ 17,547	$ 17,835	$ 4,355,055	$ 270,162	$ -

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Central Service Departments	IDFA	ITFA	HISTORICAL SOCIETY	IN BOND BANK	HOOSIER LOTTERY	IN BD OF DEPOSIT	Economic Development Council	IN Health & Education Facilities Financing Auth	IN Stadium & Convention Bldg Auth
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	4,872	-	-	3,393	234	234	234	-	234
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	-	-	-	-	-
DEPT OF PERSONNEL	-	-	-	229	7,927	152	38	-	38
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	-	-	-	-	-	-	-	-	-
TREASURER OF STATE	-	-	-	-	-	-	-	-	-
AUDITOR OF STATE	-	-	-	-	-	-	-	-	-
OMB	-	-	-	-	-	-	-	-	-
OFFICE OF FED GRANTS & PROC.	-	-	-	-	-	-	-	-	-
OIG	-	-	-	649	18,204	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	1,683	-	-	-	-
CAPITOL POLICE	716	-	-	972	67	67	67	-	67
Total Allocated Costs	5,588	-	-	5,243	28,115	454	339	-	339
Carry Forward	(406)	-	-	4,735	18,627	(9)	11	-	(79)
Cost with Carry Forward	5,182	-	-	9,978	46,742	444	351	-	261
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with C/F	$ 5,182	$ -	$ -	$ 9,978	$ 46,742	$ 444	$ 351	$ -	$ 261

State of Indiana
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Summary of Allocated Costs
Based on Actual Costs For the Year Ended June 30, 2012

Central Service Departments	ALL OTHER DEPTS	Total Allocated Cost
BUILDING USE CHARGE	$ -	$ -
EQUIPMENT USE CHARGE	-	-
DEPT OF ADMINISTRATION	-	243,127
OPERATIONS DIVISION	12,636	26,755,954
PUBLIC WORKS	-	116,753
PROCUREMENT	3,069	3,737,754
DEPT OF PERSONNEL	76	1,490,718
EMPLOYEE APPEALS COM	-	171,695
PUBLIC RECORDS COM	167,919	2,971,897
TREASURER OF STATE	214	450,352
AUDITOR OF STATE	17,226	9,559,799
OMB	0	2,079,444
OFFICE OF FED GRANTS & PROC.	-	88,721
OIG	126,513	1,109,382
ATTORNEY GENERAL	-	641,422
CAPITOL POLICE	3,621	3,342,036
Total Allocated Costs	331,274	52,759,052
Carry Forward	(645,034)	(1,844,529)
Cost with Carry Forward	(313,760)	50,914,523
Cost Adjustments	-	-
Total Allocated Costs with C/F	$ (313,760)	$ 50,914,523