STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00003 HOUSE	00004 SENATE	00015 LOBBY REG COMM	00017 LSA	00022 SUPREME COURT	00023 APPEALS	00024 CLERK	00026 JUDICIAL CTR	00028 TAX COURT	00030 GOVERNOR	00032 ICJI	00035 GOV CNCL DISB
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	490,181	372,754	275	288,916	396,368	248,763	355,057	3,026	275	221,303	5,501	37,640
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	5,814	-	-	-	-	-	88,749	6,795
DEPT OF PERSONNEL	6,859	6,966	71	3,661	33,869	3,483	-	1,031	213	1,244	1,599	213
EMPL APPEALS COM	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC REC COM	5,825	5,204	1,573	14,319	71,943	-	27,285	-	-	57,654	4,926	-
TREASURER OF STATE	87	74	21	105	1,233	46	-	178	4	9	550	54
AUDITOR OF STATE	21,419	11,447	1,837	39,078	10,965	1,321	35	2,674	553	11,976	15,641	1,360
OMB	-	-	0	-	4,155	320	-	-	-	2,317	43,465	5,193
FED GRAN & PROC	-	-	-	-	46	-	-	0	-	-	272	12
OIG	-	-	-	-	-	-	-	-	-	-	1,782	-
ATTORNEY GENERAL	-	-	-	-	1,440	-	-	-	-	-	-	-
CAPITOL POLICE	41,480	33,421	64	19,463	34,774	21,242	31,280	708	64	17,891	1,288	64
Total Allocated Costs	565,851	429,865	3,842	365,542	560,607	275,174	413,658	7,617	1,110	312,394	163,772	51,331
Carry Forward	(106,612)	(90,437)	(928)	73,789	(141,638)	(70,379)	(60,615)	(15,353)	(1,945)	(58,073)	(18,206)	28,917
Cost with Carry Forward	459,239	339,428	2,914	439,331	418,969	204,795	353,042	(7,735)	(836)	254,321	145,566	80,248
Cost Adjustments	-	-	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ 459,239	$ 339,428	$ 2,914	$ 439,331	$ 418,969	$ 204,795	$ 353,042	$ (7,735)	$ (836)	$ 254,321	$ 145,566	$ 80,248

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00036 Dept of Agr	00038 Lt Governor	00039 PA Council	00040 SECRETARY OF ST	00041 HAZARDOUS WASTE	00042 VLNTRY ACTION	00043 Protection & Advocacy Comm	00044 PROT & ADV COMM	00058 TBACO USE PRV BD
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	4,676	80,098	46,647	304,782	-	-	-	275	550
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	31,591	39,226	-	350	-	-	-	5,043	11,838
DEPT OF PERSONNEL	2,168	2,665	355	3,234	-	-	-	1,102	533
EMPL APPEALS COM	-	-	-	-	-	-	-	-	-
PUBLIC REC COM	21	2,452	-	109,294	-	-	1,171	-	302
TREASURER OF STATE	356	536	22	2,028	-	-	-	167	39
AUDITOR OF STATE	12,771	22,791	7,565	21,723	14	-	-	18,902	1,702
OMB	16,779	35,156	-	9,588	-	-	-	8,469	8,230
FED GRAN & PROC	1	1,616	6	-	-	-	-	4	6
OIG	-	1,365	-	28,678	-	-	-	759	-
ATTORNEY GENERAL	3,445	4,179	-	1,583	-	-	-	-	-
CAPITOL POLICE	-	7,602	6,802	41,221	-	-	-	-	129
Total Allocated Costs	71,809	197,687	61,398	522,481	14	-	1,171	34,721	23,328
Carry Forward	(80,606)	(25,757)	(9,586)	(106,783)	(69)	-	-	1,488	(18,308)
Cost with Carry Forward	(8,797)	171,930	51,812	415,698	(55)	-	1,171	36,209	5,020
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ (8,797)	$ 171,930	$ 51,812	$ 415,698	$ (55)	$ -	$ 1,171	$ 36,209	$ 5,020

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00061 PITNEY-BOWES CENTRAL MAIL SERVICES	00061 FLEET SERVICES	00061 PITNEY-BOWES CENTRAL PRINTING SERVICES	00061 STATIONARY STORES	00061 Aviation Rotary Fund	00063 ELECTION BD	00064 PUBLIC ACCESS CNSLR	00067 Office of Technology
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-
DEPT OF ADM	-	260,955	-	-	-	-	-	-
OPERATIONS DIVISION	25,452	509,585	165,608	-	-	34,197	14,363	756,190
PUBLIC WORKS	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	-	-	350	50,714
DEPT OF PERSONNEL	-	-	-	-	-	284	71	10,307
EMPL APPEALS COM	-	-	-	-	-	-	-	672
PUBLIC REC COM	-	-	-	-	-	25,067	88	3,034
TREASURER OF STATE	14	154	-	-	4	132	4	1,962
AUDITOR OF STATE	1,259	3,694	-	-	364	1,303	443	187,215
OMB	-	-	-	-	-	14,781	17,338	16,939
FED GRAN & PROC	-	-	-	-	-	-	-	5
OIG	-	-	-	-	-	-	910	8,759
ATTORNEY GENERAL	-	-	-	-	-	-	-	-
CAPITOL POLICE	3,618	-	23,540	-	-	4,876	2,098	112,025
Total Allocated Costs	30,343	774,388	189,149	-	367	80,641	35,666	1,147,821
Carry Forward	(2,980)	(279,460)	(16,095)	-	(169,563)	10,214	12,917	(158,284)
Cost with Carry Forward	27,363	494,928	173,054	-	(169,196)	90,854	48,583	989,536
Cost Adjustments	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ 27,363	$ 494,928	$ 173,054	$ -	$ (169,196)	$ 90,854	$ 48,583	$ 989,536

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00070 State Personnel Department	00070 SPD - HR Services Fund	00070 SPD - HEALTH INS	00071 SPD - DISABILITY	00072 PERF	00075 Inspector General	00080 BD OF ACCOUNTS	00081 Office of the Inspector General	00090 REVENUE
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	301,246	-	-	1,100	51,985	-	169,630	-	1,340,015
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	4,553	-	-	-	-	-	2,031	-	39,856
DEPT OF PERSONNEL	7,037	-	-	35,895	7,250	-	8,210	-	26,548
EMPL APPEALS COM	644	-	-	-	-	-	-	-	1,344
PUBLIC REC COM	25,367	-	-	-	51,096	-	11,350	-	19,664
TREASURER OF STATE	91	23	112	244	403	-	344	-	33,064
AUDITOR OF STATE	67,835	2,269	5,039	11,798	113,163	-	73,794	-	134,095
OMB	-	-	-	11,585	-	240	133,546	-	40,349
FED GRAN & PROC	-	-	-	-	-	-	-	-	-
OIG	80,861	-	-	-	15,460	-	10,110	-	9,370
ATTORNEY GENERAL	6,570	-	-	-	-	-	133,256	-	140,673
CAPITOL POLICE	-	-	-	-	12,171	-	24,991	-	196,346
Total Allocated Costs	494,204	2,292	5,151	60,622	251,528	240	567,262	-	1,981,324
Carry Forward	-	-	(23,482)	(117,452)	(17,074)	-	(141,065)	(2,279)	(407,913)
Cost with Carry Forward	494,204	2,292	(18,331)	(56,830)	234,454	240	426,197	(2,279)	1,573,411
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ 494,204	$ 2,292	$ (18,331)	$ (56,830)	$ 234,454	$ 240	$ 426,197	$ (2,279)	$ 1,573,411

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00100 STATE POLICE	00102 LAW ENFCT ACDY	00110 ADJ GENERAL	00160 VET AFFAIRS	00190 GAMING	00195 GAMING RSRCH	00200 URC	00205 UCC	00208 FIN INSTITUTIONS	00210 INSURANCE	00215 Lcl Govt Fin
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	2,502,668	275	275	54,847	11,827	275	12,102	9,445	275	18,978	148,184
PUBLIC WORKS	36,595	9,163	-	-	-	-	-	-	-	-	-
PROCUREMENT	189,266	11,207	-	2,942	5,534	70	4,833	3,012	4,833	22,065	2,802
DEPT OF PERSONNEL	73,318	-	20,044	569	8,636	-	2,808	1,884	2,630	3,554	1,706
EMPL APPEALS COM	-	-	-	672	-	-	-	-	-	644	-
PUBLIC REC COM	5,653	9,527	37,702	9,477	39,145	-	197,019	366	19,949	5,497	23,824
TREASURER OF STATE	2,845	209	835	386	960	5	111	42	333	1,116	30
AUDITOR OF STATE	30,103	15,907	128,763	2,419	42,150	284	33,769	2,492	8,989	24,619	13,255
OMB	37,153	16,939	31,960	6,392	1,119	-	10,946	10,467	4,954	24,609	13,183
FED GRAN & PROC	137	0	0	4	-	-	3	-	-	4	-
OIG	79,398	-	156	1,908	8,809	-	202,630	-	4,258	3,512	12,073
ATTORNEY GENERAL	1,138	-	-	-	180	-	-	-	-	2,616	36,639
CAPITOL POLICE	147,603	64	64	7,997	2,769	-	2,834	1,803	-	4,444	21,772
Total Allocated Costs	3,105,877	63,292	219,800	87,613	121,128	634	467,054	29,511	46,222	111,659	273,468
Carry Forward	(51,231)	(29,446)	5,009	(85,772)	(87,572)	(1,039)	232,902	(37,976)	(17,557)	(12,680)	(61,549)
Cost with Carry Forward	3,054,647	33,846	224,809	1,841	33,556	(405)	699,956	(8,466)	28,665	98,979	211,918
Cost Adjustments	-	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ 3,054,647	$ 33,846	$ 224,809	$ 1,841	$ 33,556	$ (405)	$ 699,956	$ (8,466)	$ 28,665	$ 98,979	$ 211,918

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00217 TAX REVIEW	00220 WORKERS COMP BD	00225 LABOR	00230 ALCOHOL & TOBACCO	00235 BMV	00245 PROF STDS BD	00250 PROF LIC AGY	00258 CIVIL RIGHTS	00260 IN Economic Development Corp	00261 IN Finance Authority
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	2,751	73,681	205,658	225,066	1,157,695	-	265,442	116,344	12,377	5,501
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	771	1,121	5,183	6,865	18,913	-	2,382	4,413	37,545	-
DEPT OF PERSONNEL	711	1,173	3,127	4,478	9,702	-	3,234	1,137	2,630	924
EMPL APPEALS COM	-	-	672	-	1,344	-	-	-	-	-
PUBLIC REC COM	-	9,153	7,484	6,836	40,444	2,801	38,802	10,200	4,115	-
TREASURER OF STATE	19	219	241	1,580	8,590	-	7,294	48	314	-
AUDITOR OF STATE	781	2,242	13,213	59,417	64,629	-	28,993	9,946	35,222	97
OMB	8,789	20,294	19,256	3,915	38,751	7,590	2,237	399	23,410	10,467
FED GRAN & PROC	-	-	23	2	6	-	-	5	114	-
OIG	-	-	-	9,614	47,192	-	303	-	10,597	1,517
ATTORNEY GENERAL	-	-	5,155	-	-	-	-	-	4,868	-
CAPITOL POLICE	644	10,783	30,206	18,291	124,645	-	39,360	17,094	2,898	-
Total Allocated Costs	14,464	118,666	290,218	336,064	1,511,910	10,392	388,048	159,587	134,091	18,506
Carry Forward	(9,175)	(40,721)	(110,925)	10,803	(212,547)	6,212	(218,441)	(43,343)	98	4,025
Cost with Carry Forward	5,290	77,945	179,294	346,867	1,299,363	16,604	169,607	116,244	134,189	22,531
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ 5,290	$ 77,945	$ 179,294	$ 346,867	$ 1,299,363	$ 16,604	$ 169,607	$ 116,244	$ 134,189	$ 22,531

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00262 PORT COMM	00263 HOUSING & COMMUNITY DEV AUTH	00265 HORSE RACING	00275 HLTH PRF SRVC	00285 PUBLIC SAFETY	00286 INTGRTD PUB SFTY	00300 DNR	00303 Indiana State Museum	00305 FIRE & BLDG	00310 WHITE RIVER
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	1,375	-	1,650	-	26,161	2,475	1,373,114	8,527	158,220	275
PUBLIC WORKS	-	-	-	-	-	43,299	268,175	-	-	-
PROCUREMENT	-	-	2,662	-	-	12,538	356,677	-	-	-
DEPT OF PERSONNEL	924	3,234	2,488	-	-	1,279	110,777	-	-	533
EMPL APPEALS COM	-	-	-	-	-	-	644	-	-	-
PUBLIC REC COM	864	-	6,813	3,101	698	41	83,029	-	10,238	-
TREASURER OF STATE	-	157	1,308	-	-	261	15,452	-	-	0
AUDITOR OF STATE	14	693	4,127	36	11	5,917	686,769	-	65	50
OMB	-	10,067	240	-	1,198	15,580	67,994	-	-	2,477
FED GRAN & PROC	-	-	-	-	-	9	305	-	-	-
OIG	-	6,524	118,539	-	-	1,365	39,316	-	-	455
ATTORNEY GENERAL	-	-	-	-	-	-	40,542	-	-	-
CAPITOL POLICE	322	-	386	-	3,730	580	182,630	-	22,561	64
Total Allocated Costs	3,499	20,676	138,213	3,136	31,798	83,346	3,225,426	8,527	191,085	3,855
Carry Forward	(12,932)	(55,199)	42,778	304	(3,231)	21,577	(533,388)	-	(25,064)	(5,268)
Cost with Carry Forward	(9,432)	(34,523)	180,990	3,440	28,567	104,923	2,692,038	8,527	166,021	(1,413)
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ (9,432)	$ (34,523)	$ 180,990	$ 3,440	$ 28,567	$ 104,923	$ 2,692,038	$ 8,527	$ 166,021	$ (1,413)

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00315 WAR MEMORIALS	00340 BMVC	00351 Animal Health	00385 IN Dept of Homeland Security	00400 HEALTH	00405 FSSA ADMIN	00410 FSSA - DMHA	00415 PSY CHILD CENTER	00425 EVANSVILLE	00430 MADISON
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	275	15,128	275	749,741	1,778,488	1,686,622	-	-	-	-
PUBLIC WORKS	4,581	-	-	-	-	-	-	5,699	25,979	21,398
PROCUREMENT	3,712	118,659	7,565	70,677	144,506	17,161	26,267	13,239	65,003	55,757
DEPT OF PERSONNEL	675	52,776	3,661	9,205	31,382	10,662	1,777	2,488	15,175	14,500
EMPL APPEALS COM	-	-	-	-	4,704	15,457	-	-	-	-
PUBLIC REC COM	227	1,710	3,359	54,674	146,910	484,552	4,569	-	282	23,674
TREASURER OF STATE	131	69,449	167	2,560	30,653	282	2,711	87	518	498
AUDITOR OF STATE	8,101	1,787,327	20,533	64,830	354,453	137,317	77,052	23,705	50,263	67,047
OMB	6,392	7,590	10,706	19,575	105,547	86,611	17,738	4,954	5,593	5,193
FED GRAN & PROC	-	-	9	326	1,851	0	498	-	0	-
OIG	96,435	-	-	74,069	13,624	57,954	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	898	-	-	-	-	-
CAPITOL POLICE	-	3,542	64	104,462	5,538	243,459	-	-	-	-
Total Allocated Costs	120,531	2,056,182	46,339	1,150,120	2,618,554	2,740,078	130,613	50,171	162,814	188,068
Carry Forward	(53,351)	1,528,808	(119,510)	(335,441)	(400,491)	(844,436)	(15,502)	16,623	(159,274)	(90,008)
Cost with Carry Forward	67,179	3,584,990	(73,172)	814,679	2,218,062	1,895,642	115,111	66,794	3,540	98,059
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ 67,179	$ 3,584,990	$ (73,172)	$ 814,679	$ 2,218,062	$ 1,895,642	$ 115,111	$ 66,794	$ 3,540	$ 98,059

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00435 LOGANSPORT	00440 RICHMOND	00450 LARUE CARTER	00460 NEW CASTLE	00465 FT WAYNE	00470 MUSCATATUCK	00480 SILVERCREST	00490 N INDIANA	00495 IDEM	00496 ENVIR ADJ
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	-	-	-	-	2,387,958	21,082
PUBLIC WORKS	17,990	39,891	66,206	-	-	-	-	-	-	-
PROCUREMENT	49,733	53,726	37,965	-	-	-	-	-	29,770	280
DEPT OF PERSONNEL	33,159	21,715	12,368	-	-	-	-	-	32,839	178
EMPL APPEALS COM	-	-	-	-	-	-	-	-	2,016	-
PUBLIC REC COM	7,554	15,204	282	-	30,255	45,303	-	-	213,653	827
TREASURER OF STATE	416	591	488	-	-	-	-	-	5,390	9
AUDITOR OF STATE	229,132	56,449	45,324	58	169	127	58	46	238,989	608
OMB	6,392	4,954	3,675	-	-	-	-	-	72,948	1,838
FED GRAN & PROC	0	0	0	-	-	-	-	-	171	-
OIG	-	-	-	-	-	-	-	-	10,653	16,626
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	5,138	-
CAPITOL POLICE	-	-	-	-	-	-	-	-	352,444	3,098
Total Allocated Costs	344,376	192,529	166,308	58	30,424	45,430	58	46	3,351,968	44,545
Carry Forward	(139,562)	(79,743)	(56,713)	-	29,251	41,377	(97)	26	(733,494)	4,666
Cost with Carry Forward	204,814	112,785	109,595	58	59,676	86,806	(39)	72	2,618,473	49,210
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ 204,814	$ 112,785	$ 109,595	$ 58	$ 59,676	$ 86,806	$ (39)	$ 72	$ 2,618,473	$ 49,210

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00497 FSSA - DDRS	00498 FSSA - Aging	00500 FSSA - DFR	00502 Dept of Child Services	00503 FSSA - OMPP	00505 ED EMP REL	00510 DWD	00550 SCH BLIND	00560 SCH DEAF	00570 Veterans' Home
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	1,485,317	-	53,552	334,990	275	275	275
PUBLIC WORKS	-	-	-	-	-	-	1,285	7,207	4,246	27,264
PROCUREMENT	41,888	37,965	126,714	206,217	14,149	350	109,343	14,360	12,468	71,588
DEPT OF PERSONNEL	28,609	1,279	35,469	106,655	4,798	249	53,096	7,925	10,129	13,647
EMPL APPEALS COM	-	-	-	12,097	-	-	3,360	1,344	672	-
PUBLIC REC COM	40,775	-	26,792	112,102	44	11	78,923	1,612	284	13,547
TREASURER OF STATE	12,894	1,007	3,668	172,754	9,306	7	4,646	159	260	649
AUDITOR OF STATE	433,765	31,369	234,175	959,490	117,480	665	663,895	111,721	107,460	63,927
OMB	14,941	11,346	16,140	99,394	18,776	1,438	41,148	26,287	31,880	15,580
FED GRAN & PROC	1,241	368	2,679	1,996	39,898	-	1,733	0	2	1
OIG	-	-	-	61,141	-	-	26,075	303	607	-
ATTORNEY GENERAL	-	-	-	3,247	46,304	-	-	-	-	-
CAPITOL POLICE	-	-	-	217,154	-	7,713	56,658	-	-	-
Total Allocated Costs	574,113	83,333	445,637	3,437,564	250,755	63,986	1,375,153	171,194	168,283	206,479
Carry Forward	(760,349)	(24,488)	(508,065)	(801,831)	(314,625)	(13,049)	70,830	26,330	(95,360)	(256,442)
Cost with Carry Forward	(186,235)	58,846	(62,428)	2,635,733	(63,870)	50,937	1,445,984	197,524	72,923	(49,963)
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ (186,235)	$ 58,846	$ (62,428)	$ 2,635,733	$ (63,870)	$ 50,937	$ 1,445,984	$ 197,524	$ 72,923	$ (49,963)

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00580 Soldiers & Sailors	00605 PUBLIC DEFENDER	00610 Pub Def Cncl	00615 CORRECTIONS	00IDO FACILITIES	00700 EDUCATION	00703 PROPRIETARY ED	00705 IAC	00710 IVY TECH	00715 SSAC
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	11,827	1,375	512,513	-	161,401	41,311	36,472	-	100,332
PUBLIC WORKS	-	-	-	503	176,828	-	-	-	-	-
PROCUREMENT	-	-	-	64,093	666,632	132,598	280	11,207	-	10,157
DEPT OF PERSONNEL	-	2,346	320	14,998	245,011	9,667	178	355	-	817
EMPL APPEALS COM	-	-	-	-	96,775	-	-	-	-	-
PUBLIC REC COM	3,814	2,439	-	105,418	47,999	89,461	1,566	3,284	-	3,300
TREASURER OF STATE	-	31	13	2,140	2,132	1,469	157	178	1	366
AUDITOR OF STATE	1,088	6,925	-	260,162	1,049,794	159,360	864	2,267	143	19,982
OMB	-	-	-	10,786	-	180,412	1,918	9,508	9,987	19,176
FED GRAN & PROC	-	-	0	41	1	5,706	-	7	14	25
OIG	-	152	-	32,358	-	32,851	-	303	-	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	-	2,769	322	75,899	-	18,213	5,991	-	-	902
Total Allocated Costs	4,902	26,489	2,030	1,078,910	2,285,171	791,138	52,265	63,583	10,145	155,057
Carry Forward	(305,957)	(25,427)	(8,626)	(1,340,962)	(1,098,948)	(361,652)	(21,725)	29,678	(10,120)	69,771
Cost with Carry Forward	(301,055)	1,062	(6,596)	(262,052)	1,186,223	429,486	30,539	93,262	25	224,828
Cost Adjustments	-	-	-	207,433	(207,433)	-	-	-	-	-
Total Allocated Costs with CF	$ (301,055)	$ 1,062	$ (6,596)	$ (54,619)	$ 978,790	$ 429,486	$ 30,539	$ 93,262	$ 25	$ 224,828

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00718 SCHOOL LUNCH	00719 HIGHER ED	00720 Off of Faith Based & Comm Init	00728 HRIC	00730 LIBRARY	00735 HIST BUREAU	00740 TRF	00741 NW IN Regional Dev Authority	00750 IU	00760 PURDUE	00770 ISU
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	3,576	33,167	13,562	1,676,192	42,415	-	275	157,225	-	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	5,394	700	8,125	-	11,628	1,191	-	-	-	-	-
DEPT OF PERSONNEL	-	675	355	-	2,452	213	1,528	142	-	-	-
EMPL APPEALS COM	-	-	-	-	-	-	-	-	-	-	-
PUBLIC REC COM	-	4,777	131	-	80,344	5,009	130,610	-	-	-	-
TREASURER OF STATE	532	50	71	-	612	258	6	5	2	67	1
AUDITOR OF STATE	10,288	2,701	4,426	9	15,571	2,218	15,835	366	538	537	132
OMB	2,796	14,222	21,253	3,995	10,387	5,992	-	-	15,021	11,266	11,266
FED GRAN & PROC	2,929	15	35	-	30	-	-	-	52	52	34
OIG	-	759	-	-	1,628	3,034	-	-	29,610	-	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	-	837	4,981	1,934	376,976	9,549	-	-	-	-	-
Total Allocated Costs	21,939	28,313	72,545	19,500	2,175,819	69,880	147,979	789	202,449	11,922	11,433
Carry Forward	(44,653)	(14,725)	8,846	1,532	1,981,770	42,731	87,499	(8,462)	35,585	(17,045)	(10,441)
Cost with Carry Forward	(22,714)	13,588	81,390	21,031	4,157,589	112,611	235,478	(7,673)	238,034	(5,123)	991
Cost Adjustments	-	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ (22,714)	$ 13,588	$ 81,390	$ 21,031	$ 4,157,589	$ 112,611	$ 235,478	$ (7,673)	$ 238,034	$ (5,123)	$ 991

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	00775 USI	00780 BALL STATE	00790 VINCENNES	00800 INDOT	00878 FAIR COMMISSION	IHFA	IDFA	ITFA	HISTORICAL SOCIETY	IN BOND BANK	HOOSIER LOTTERY	IN BD OF DEPOSIT
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADM	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	2,988,790	-	-	4,883	-	-	275	-	275
PUBLIC WORKS	-	-	-	13,688	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	449,909	-	-	-	-	-	-	-	-
DEPT OF PERSONNEL	-	-	-	160,568	3,483	-	-	-	-	178	7,321	142
EMPL APPEALS COM	-	-	-	21,506	-	-	-	-	-	-	-	-
PUBLIC REC COM	-	-	-	69,175	2,939	-	-	-	-	-	-	-
TREASURER OF STATE	1	1	0	7,726	94	-	-	-	-	-	-	-
AUDITOR OF STATE	130	146	77	1,199,586	384	-	-	-	-	-	-	-
OMB	11,505	11,106	10,067	100,673	1,278	-	-	-	-	-	-	-
FED GRAN & PROC	13	-	22	9,181	-	-	-	-	-	-	-	-
OIG	-	-	-	61,311	3,658	-	-	-	-	-	12,304	-
ATTORNEY GENERAL	-	-	-	90,026	36	-	-	-	-	-	2,475	-
CAPITOL POLICE	-	-	-	353,155	-	-	696	-	-	-	-	-
Total Allocated Costs	11,649	11,253	10,167	5,525,293	11,872	-	5,580	-	-	453	22,100	417
Carry Forward	(9,556)	(11,185)	(13,122)	(923,795)	(4,654)	(2,647)	(15,021)	(60)	(58,745)	21	(2,379)	72
Cost with Carry Forward	2,093	69	(2,955)	4,601,498	7,218	(2,647)	(9,442)	(60)	(58,745)	474	19,721	489
Cost Adjustments	-	-	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs with CF	$ 2,093	$ 69	$ (2,955)	$ 4,601,498	$ 7,218	$ (2,647)	$ (9,442)	$ (60)	$ (58,745)	$ 474	$ 19,721	$ 489

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED COSTS
BASED ON ACTUALS COSTS FOR YEAR ENDED JUNE 30, 2011

EXHIBIT A

Central Service Departments	Eco. Dev Council	IN Health & Ed Facil Fin Auth	IN Stad & Conv Bldg Auth	ALL OTHER DEPTS	Total Allocated Cost
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADM	-	-	-	-	260,955
OPERATIONS DIVISION	275	-	275	13,477	26,936,068
PUBLIC WORKS	-	-	-	-	769,997
PROCUREMENT	-	-	-	490	3,674,009
DEPT OF PERSONNEL	36	-	107	2,346	1,384,022
EMPL APPEALS COM	-	-	-	-	164,569
PUBLIC REC COM	-	-	-	119,555	2,987,358
TREASURER OF STATE	-	-	-	145	419,779
AUDITOR OF STATE	-	-	-	36,220	10,696,304
OMB	-	-	-	13,423	1,871,511
FED GRAN & PROC	-	-	-	330	71,838
OIG	-	-	-	1,517	1,243,192
ATTORNEY GENERAL	-	-	-	848	531,258
CAPITOL POLICE	-	-	-	3,156	3,130,219
Total Allocated Costs	311	-	382	191,507	54,141,078
Carry Forward	224	-	122	(1,241,087)	(10,722,027)
Cost with Carry Forward	535	-	504	(1,049,580)	43,419,050
Cost Adjustments	-	-	-	-	-
Total Allocated Costs with CF	$ 535	$ -	$ 504	$ (1,049,580)	$ 43,419,050