STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00003 HOUSE	00004 SENATE	00015 LOBBY REG COMM	00017 LSA	00022 SUPREME COURT	00023 APPEALS	00024 CLERK	00026 JUDICIAL CTR	00028 TAX COURT	00030 GOVERNOR
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	524,720	399,459	283	305,131	424,892	266,531	383,250	3,111	283	238,179
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	-	-	-	-	-	79
DEPT OF PERSONNEL	4,180	5,214	90	3,731	42,657	4,270	-	1,214	225	1,438
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	4,684	4,352	904	11,109	65,944	-	27,115	-	-	48,332
TREASURER OF STATE	91	82	24	97	1,137	43	-	156	3	17
AUDITOR OF STATE	28,087	13,145	510	1,994	10,483	1,635	10	3,055	636	27,989
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	14,163	4,047	2,023	1,012	3,035	11,229
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	21	-	-	-	-	0
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-	-	-	-	293
ATTORNEY GENERAL	-	-	-	-	1,632	-	-	-	-	-
CAPITOL POLICE	40,317	32,578	64	18,919	34,049	20,718	30,825	702	64	17,601
Total Allocated Costs	602,080	454,830	1,875	340,980	594,978	297,244	443,224	9,249	4,245	345,157
Carry Forward	(74,833)	(40,119)	(3,373)	66,797	864	2,443	18,670	(12,644)	(551)	(24,272)
Cost with Carry Forward	527,247	414,711	(1,498)	407,777	595,841	299,686	461,894	(3,394)	3,694	320,885
Cost Adjustments	(3,486)	(2,625)	(102)	(1,653)	(2,923)	(1,657)	(2,278)	(506)	(91)	(2,645)
Total Allocated Costs with Carry Forward	$ 523,762	$ 412,086	$ (1,599)	$ 406,124	$ 592,918	$ 298,029	$ 459,617	$ (3,901)	$ 3,603	$ 318,240

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00032 ICJI	00035 GOV CNCL DISB	00036 Dept of Agriculture	00038 Lt Governor	00039 PA Council	00040 SECRETARY OF ST	00041 HAZARDOUS WASTE	00042 VLNTRY ACTION	00043 Protection & Advocacy Comm	00044 PROT & ADV COMM
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	6,789	566	4,243	86,985	50,341	329,402	-	-	-	283
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	7,006	1,260	2,834	4,330	-	-	-	-	-	5,825
DEPT OF PERSONNEL	1,798	270	2,742	3,281	449	3,956	-	-	-	1,348
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	4,910	-	5,794	2,393	-	64,896	-	-	753	6,063
TREASURER OF STATE	593	45	341	523	12	1,652	-	-	-	147
AUDITOR OF STATE	49,573	1,580	34,168	18,342	1,677	16,255	5	-	-	15,058
OFFICE OF MANAGEMENT AND BUDGET	187,883	2,782	32,575	30,248	2,023	14,264	-	-	-	9,863
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	317	8	2	160	7	-	-	-	-	6
OFFICE OF THE INSPECTOR GENERAL	439	-	2,928	2,196	-	16,288	-	-	-	732
ATTORNEY GENERAL	-	-	-	-	-	15,484	-	-	-	-
CAPITOL POLICE	1,531	128	-	7,746	6,628	40,430	-	-	-	-
Total Allocated Costs	260,839	6,638	85,627	156,205	61,136	502,626	5	-	753	39,326
Carry Forward	55,428	(8,944)	(46,851)	(34,274)	(5,852)	(54,710)	-	(7)	-	(6,434)
Cost with Carry Forward	316,267	(2,306)	38,776	121,931	55,284	447,916	5	(7)	753	32,892
Cost Adjustments	(3,570)	(227)	(1,665)	(2,091)	(457)	58,291	0	(0)	-	(588)
Total Allocated Costs with Carry Forward	$ 312,697	$ (2,533)	$ 37,111	$ 119,840	$ 54,827	$ 506,207	$ 5	$ (7)	$ 753	$ 32,304

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00058 TBACO USE PRV BD	00061 PITNEY-BOWES CENTRAL MAIL SERVICES	00061 FLEET SERVICES	00061 PITNEY-BOWES CENTRAL PRINTING SERVICES	00061 STATIONARY STORES	00061 Aviation Rotary Fund	00063 ELECTION BD	00064 PUBLIC ACCESS CNSLR	00067 Office of Technology	00070 State Personnel Department
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	314,643	-	-	-	-	-	-	-
OPERATIONS DIVISION	1,980	26,061	540,490	169,572	-	-	38,033	15,302	780,611	325,623
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	3,700	-	-	-	-	-	-	236	134,927	3,936
DEPT OF PERSONNEL	629	-	-	-	-	-	360	90	12,811	8,091
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	618	-
PUBLIC RECORDS COMMISSION	270	-	-	-	-	-	1,276	93	1,724	41,227
TREASURER OF STATE	68	-	-	-	-	-	118	4	1,502	125
AUDITOR OF STATE	6,476	-	-	-	-	-	1,458	567	121,110	34,798
OFFICE OF MANAGEMENT AND BUDGET	10,116	-	-	-	-	-	14,466	6,677	34,092	18,209
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	-	-	0	-	0	-
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	-	-	-	4,091	13,041
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-	490
CAPITOL POLICE	447	3,536	-	23,008	-	-	4,986	2,000	109,915	-
Total Allocated Costs	23,686	29,597	855,133	192,580	-	-	60,696	24,969	1,201,401	445,539
Carry Forward	(12,993)	(3,337)	(124,671)	(12,753)	(41)	(124,630)	(34,002)	(9,210)	(184,138)	-
Cost with Carry Forward	10,692	26,261	730,461	179,826	(41)	(124,630)	26,694	15,759	1,017,263	445,539
Cost Adjustments	(486)	(200)	(10,817)	(1,008)	(1)	(2,417)	(977)	(191)	(14,127)	-
Total Allocated Costs with Carry Forward	$ 10,207	$ 26,060	$ 719,645	$ 178,818	$ (42)	$ (127,046)	$ 25,718	$ 15,568	$ 1,003,137	$ 445,539

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00070 SPD - HEALTH INS	00071 SPD - DISABILITY	00072 PERF	00075 Inspector General	00080 BD OF ACCOUNTS	00081 Office of the Inspector General	00090 REVENUE	00100 STATE POLICE	00102 LAW ENFCT ACDY	00110 ADJ GENERAL
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	283	57,420	-	185,050	-	1,371,801	2,599,057	283	283
PUBLIC WORKS	-	-	-	-	-	-	-	12,307	3,804	-
PROCUREMENT	-	-	-	-	1,653	-	59,906	194,754	12,359	-
DEPT OF PERSONNEL	-	45,489	8,001	-	11,462	-	33,532	92,731	2,697	23,239
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	1,854	-	-	1,854
PUBLIC RECORDS COMMISSION	-	-	60,083	-	12,520	-	25,749	8,230	2,143	33,871
TREASURER OF STATE	-	338	501	-	386	-	32,295	2,614	223	785
AUDITOR OF STATE	-	15,338	106,468	-	65,780	-	186,352	30,473	16,323	129,425
OFFICE OF MANAGEMENT AND BUDGET	-	1,012	-	-	152,236	-	9,105	34,396	17,704	38,341
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	-	-	-	65	-	381
OFFICE OF THE INSPECTOR GENERAL	-	-	3,807	-	14,557	-	13,127	38,434	732	568
ATTORNEY GENERAL	-	-	-	-	316,349	-	83,219	4,015	-	-
CAPITOL POLICE	-	-	12,952	-	24,903	-	191,978	142,801	64	64
Total Allocated Costs	-	62,460	249,234	-	784,897	-	2,008,920	3,159,878	56,332	228,811
Carry Forward	(33,907)	(112,042)	94,498	-	151,808	-	(833,774)	17,790	(40,174)	(95,543)
Cost with Carry Forward	(33,907)	(49,582)	343,732	-	936,705	-	1,175,146	3,177,668	16,158	133,268
Cost Adjustments	(1,160)	(3,267)	(1,742)	-	143,703	-	(3,990)	(10,360)	(1,345)	(4,344)
Total Allocated Costs with Carry Forward	$ (35,067)	$ (52,849)	$ 341,990	$ -	$ 1,080,408	$ -	$ 1,171,156	$ 3,167,307	$ 14,813	$ 128,924

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00160 VET AFFAIRS	00190 GAMING	00195 GAMING RSRCH	00200 URC	00205 UCC	00208 FIN INSTITUTIONS	00210 INSURANCE	00215 Lcl Govt Fin	00217 TAX REVIEW	00220 WORKERS COMP BD
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	59,523	11,597	283	12,729	9,923	283	18,669	151,764	2,829	80,220
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	3,306	7,400	236	4,172	3,228	5,904	13,146	2,362	866	1,496
DEPT OF PERSONNEL	674	10,923	-	3,461	2,337	3,146	4,360	2,292	899	1,483
EMPLOYEE APPEALS COMMISSION	618	-	-	-	-	-	-	618	-	-
PUBLIC RECORDS COMMISSION	8,337	34,444	-	160,388	223	17,845	3,600	31,354	526	9,304
TREASURER OF STATE	255	763	6	99	35	324	1,098	44	21	208
AUDITOR OF STATE	2,661	51,859	656	40,460	26,335	30,526	17,151	29,437	988	2,527
OFFICE OF MANAGEMENT AND BUDGET	11,634	6,803	1,012	9,611	4,047	1,517	10,116	30,342	30,576	12,443
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	4	-	-	1	-	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	4,557	5,004	-	1,171	732	-	-	2,489	-	-
ATTORNEY GENERAL	-	-	-	-	-	-	1,880	34,114	-	-
CAPITOL POLICE	7,866	2,616	-	2,871	1,787	-	4,211	21,304	638	10,671
Total Allocated Costs	99,436	131,409	2,193	234,963	48,646	59,546	74,231	306,121	37,343	118,352
Carry Forward	(6,659)	(40,385)	(296)	(19,466)	(7,359)	(23,695)	(67,970)	(44,273)	9,080	(44,719)
Cost with Carry Forward	92,776	91,024	1,897	215,497	41,288	35,851	6,261	261,848	46,423	73,634
Cost Adjustments	(819)	(2,701)	(58)	(3,686)	(379)	(983)	(665)	7,066	(358)	(1,504)
Total Allocated Costs with Carry Forward	$ 91,958	$ 88,322	$ 1,839	$ 211,811	$ 40,909	$ 34,868	$ 5,596	$ 268,914	$ 46,064	$ 72,130

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00225 LABOR	00230 ALCOHOL & TOBACCO	00235 BMV	00245 PROF STDS BD	00250 PROF LIC AGY	00258 CIVIL RIGHTS	00260 IN Economic Development Corp	00261 IN Finance Authority	00262 PORT COMM	00263 HOUSING & COMMUNITY DEV AUTH
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	223,617	134,960	1,224,890	-	286,803	118,589	11,314	5,091	1,414	12,446
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	7,400	7,872	26,844	-	2,755	4,015	15,350	-	-	-
DEPT OF PERSONNEL	4,045	5,574	12,811	-	4,001	1,348	3,146	1,169	1,124	3,686
EMPLOYEE APPEALS COMMISSION	618	-	2,473	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	7,235	1,349	25,810	2,631	14,788	8,013	3,578	-	698	31
TREASURER OF STATE	235	1,412	6,988	-	7,275	38	349	0	-	145
AUDITOR OF STATE	16,958	7,344	102,140	-	29,889	17,086	61,536	513	4	1,246
OFFICE OF MANAGEMENT AND BUDGET	14,669	19,727	8,093	-	11,432	4,780	32,777	9,206	-	9,408
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	32	6	1	-	-	-	44	-	-	-
OFFICE OF THE INSPECTOR GENERAL	5,909	17,425	32,516	-	-	879	4,358	-	879	12,869
ATTORNEY GENERAL	4,662	-	-	-	-	-	2,874	-	-	-
CAPITOL POLICE	29,844	17,866	122,047	-	38,538	16,599	2,552	-	319	-
Total Allocated Costs	315,225	213,536	1,564,612	2,631	395,481	171,347	137,881	15,979	4,438	39,830
Carry Forward	(72,852)	(40,412)	(183,988)	(18,852)	(177,784)	(35,115)	(36,060)	(8,716)	(14,641)	26,194
Cost with Carry Forward	242,373	173,123	1,380,624	(16,221)	217,696	136,232	101,821	7,264	(10,203)	66,024
Cost Adjustments	(1,102)	(2,593)	(10,731)	(152)	(6,049)	(1,411)	20,500	(262)	(225)	(74)
Total Allocated Costs with Carry Forward	$ 241,271	$ 170,530	$ 1,369,893	$ (16,373)	$ 211,648	$ 134,821	$ 122,320	$ 7,001	$ (10,428)	$ 65,950

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00265 HORSE RACING	00275 HLTH PRF SRVC	00285 PUBLIC SAFETY	00286 INTGRTD PUB SFTY	00300 DNR	00305 FIRE & BLDG	00310 WHITE RIVER	00315 WAR MEMORIALS	00340 BMVC	00351 Animal Health
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	1,414	-	28,446	2,546	1,495,570	172,038	283	283	10,183	283
PUBLIC WORKS	-	-	-	14,993	55,943	-	-	3,580	-	-
PROCUREMENT	2,519	-	-	17,476	452,092	-	-	3,306	144,688	9,368
DEPT OF PERSONNEL	809	-	-	1,528	64,772	-	315	629	60,322	4,765
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	618	-
PUBLIC RECORDS COMMISSION	7,523	2,849	589	-	76,506	10,705	-	183	-	4,853
TREASURER OF STATE	1,267	-	-	217	13,512	-	0	270	65,027	137
AUDITOR OF STATE	4,188	56	15	5,807	537,538	30	28	7,271	1,900,425	48,620
OFFICE OF MANAGEMENT AND BUDGET	3,768	-	-	14,163	78,402	-	3,541	14,250	3,541	18,715
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	103	-	-	-	-	22
OFFICE OF THE INSPECTOR GENERAL	16,228	-	-	-	19,578	-	-	23,523	-	4,169
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	319	-	3,668	574	182,101	22,182	64	-	2,297	64
Total Allocated Costs	38,035	2,905	32,717	57,304	2,976,117	204,956	4,230	53,296	2,187,101	90,995
Carry Forward	(79,858)	836	(1,332)	17,178	(444,919)	(4,773)	(9,217)	10,343	1,765,854	(69,006)
Cost with Carry Forward	(41,823)	3,742	31,386	74,482	2,531,198	200,183	(4,987)	63,639	3,952,955	21,989
Cost Adjustments	(1,876)	(31)	(170)	(681)	(14,767)	(1,128)	(150)	(667)	(5,215)	(1,846)
Total Allocated Costs with Carry Forward	$ (43,699)	$ 3,711	$ 31,215	$ 73,801	$ 2,516,431	$ 199,054	$ (5,137)	$ 62,971	$ 3,947,740	$ 20,143

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00385 IN Dept of Homeland Security	00400 HEALTH	00405 FSSA ADMIN	00410 FSSA - DMHA	00415 PSY CHILD CENTER	00425 EVANSVILLE	00430 MADISON	00435 LOGANSPORT	00440 RICHMOND	00450 LARUE CARTER
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	815,229	1,881,592	1,825,593	-	-	-	-	-	-	-
PUBLIC WORKS	-	-	-	-	-	10,238	9,454	8,000	14,489	25,790
PROCUREMENT	46,445	114,696	26,214	3,936	11,808	87,065	67,778	81,633	73,446	48,492
DEPT OF PERSONNEL	11,912	40,005	14,699	2,247	2,742	19,373	18,519	39,061	26,206	15,732
EMPLOYEE APPEALS COMMISSION	1,236	2,473	19,781	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	7,068	109,892	302,141	28,394	-	8,938	13,178	5,691	6,360	824
TREASURER OF STATE	2,208	24,362	174	2,818	89	488	445	527	573	463
AUDITOR OF STATE	91,821	251,455	77,781	105,066	23,981	47,301	104,751	94,587	103,545	45,533
OFFICE OF MANAGEMENT AND BUDGET	32,878	135,155	63,126	16,996	506	506	506	506	-	-
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	560	649	109	1,847	24	367	472	57	495	228
OFFICE OF THE INSPECTOR GENERAL	22,688	43,093	153,569	-	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	123,491	-	-	-	-	-	-	-
CAPITOL POLICE	102,714	4,084	239,064	-	-	-	-	-	-	-
Total Allocated Costs	1,134,760	2,607,456	2,845,741	161,304	39,151	174,275	215,104	230,062	225,114	137,061
Carry Forward	(288,825)	47,606	(445,314)	(25,278)	9,465	(63,583)	11,410	(126,457)	(12,003)	(53,568)
Cost with Carry Forward	845,934	2,655,062	2,400,426	136,025	48,616	110,692	226,514	103,605	213,111	83,493
Cost Adjustments	(9,546)	(19,763)	(6,074)	(2,976)	(428)	(2,700)	(2,153)	(3,971)	(2,604)	(2,144)
Total Allocated Costs with Carry Forward	$ 836,388	$ 2,635,299	$ 2,394,352	$ 133,049	$ 48,188	$ 107,992	$ 224,362	$ 99,634	$ 210,507	$ 81,349

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00460 NEW CASTLE	00465 FT WAYNE	00470 MUSCATATUCK	00480 SILVERCREST	00490 N INDIANA	00495 IDEM	00496 ENVIR ADJ	00497 FSSA - DDRS	00498 FSSA - Aging	00500 FSSA - DFR
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	-	2,458,297	21,308	-	-	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	79	-	39,596	708	63,764	1,102	135,163
DEPT OF PERSONNEL	-	-	-	-	-	41,444	225	36,364	1,573	44,365
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	3,709	-	-	-	-
PUBLIC RECORDS COMMISSION	-	25,967	38,947	35	-	198,967	698	230,218	-	33,879
TREASURER OF STATE	-	0	-	-	-	5,680	7	10,096	775	3,069
AUDITOR OF STATE	14	231	138	37	50	310,487	810	432,384	31,794	198,726
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	-	89,429	2,833	28,124	23,065	61,204
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	-	302	-	1,095	218	4,119
OFFICE OF THE INSPECTOR GENERAL	-	-	-	-	-	76,986	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	513	-	-	-	-
CAPITOL POLICE	-	-	-	-	-	346,102	2,967	-	-	-
Total Allocated Costs	14	26,199	39,086	151	50	3,571,512	29,557	802,045	58,528	480,526
Carry Forward	7	24,981	34,608	(45)	35	(445,816)	(7,338)	(11,248)	(101,160)	(826,443)
Cost with Carry Forward	21	51,180	73,693	106	85	3,125,695	22,219	790,797	(42,633)	(345,917)
Cost Adjustments	(0)	(13)	(69)	(3)	(0)	(30,533)	(305)	(16,737)	(2,977)	(15,760)
Total Allocated Costs with Carry Forward	$ 21	$ 51,167	$ 73,625	$ 103	$ 84	$ 3,095,162	$ 21,914	$ 774,060	$ (45,610)	$ (361,676)

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00502 Dept of Child Services	00503 FSSA - OMPP	00505 ED EMP REL	00510 DWD	00550 SCH BLIND	00560 SCH DEAF	00570 Veterans' Home	00580 Soldiers & Sailors	00605 PUBLIC DEFENDER	00610 Pub Def Cncl
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	1,603,946	-	54,556	155,246	283	283	283	-	11,597	1,414
PUBLIC WORKS	-	-	-	783	2,797	1,287	14,769	-	-	-
PROCUREMENT	247,103	13,461	1,102	94,779	16,767	13,776	117,766	-	-	-
DEPT OF PERSONNEL	132,017	5,888	225	48,006	8,720	12,406	15,013	-	2,967	405
EMPLOYEE APPEALS COMMISSION	3,709	-	-	3,091	1,236	3,709	3,693	-	-	-
PUBLIC RECORDS COMMISSION	84,725	-	14	71,488	1,680	725	12,936	3,249	456	-
TREASURER OF STATE	138,433	5,526	10	3,827	158	236	658	1	28	111
AUDITOR OF STATE	1,368,412	91,606	815	675,826	8,529	35,157	168,348	1,134	5,410	1,435
OFFICE OF MANAGEMENT AND BUDGET	61,204	60,192	10,089	45,726	13,657	9,611	20,941	-	1,012	-
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	4,209	38,484	-	2,164	0	2	71	-	-	0
OFFICE OF THE INSPECTOR GENERAL	124,456	-	-	245,309	293	1,464	2,928	-	-	-
ATTORNEY GENERAL	-	-	-	37,498	-	-	-	82	-	-
CAPITOL POLICE	211,895	-	7,479	52,569	-	-	-	-	2,616	319
Total Allocated Costs	3,980,109	215,157	74,289	1,436,312	54,122	78,654	357,405	4,466	24,085	3,684
Carry Forward	(249,653)	666	(24,621)	367,930	(52,790)	(90,200)	88,181	(152,302)	(16,577)	(7,922)
Cost with Carry Forward	3,730,456	215,824	49,668	1,804,241	1,333	(11,546)	445,586	(147,836)	7,508	(4,238)
Cost Adjustments	(16,480)	158,159	(757)	(723,942)	(1,226)	(1,423)	(3,332)	(1,587)	(434)	(267)
Total Allocated Costs with Carry Forward	$ 3,713,976	$ 373,983	$ 48,911	$ 1,080,299	$ 106	$ (12,969)	$ 442,254	$ (149,422)	$ 7,074	$ (4,505)

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00615 CORRECTIONS	00IDO FACILITIES	00700 EDUCATION	00703 PROPRIETARY ED	00705 IAC	00710 IVY TECH	00715 SSAC	00718 SCHOOL LUNCH	00719 HIGHER ED	00720 Off of Faith Based & Comm Init
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	554,043	-	173,511	44,571	1,697	-	108,301	-	3,111	34,770
PUBLIC WORKS	1,510	64,054	-	-	-	-	-	-	-	-
PROCUREMENT	209,239	751,859	66,991	866	79	-	79	1,653	236	1,811
DEPT OF PERSONNEL	18,699	324,446	13,215	225	449	-	944	-	944	494
EMPLOYEE APPEALS COMMISSION	-	98,286	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	97,440	34,587	64,410	2,097	2,609	-	2,883	-	3,974	319
TREASURER OF STATE	1,821	2,391	1,649	145	188	1	588	430	49	40
AUDITOR OF STATE	571,690	769,988	224,940	1,041	2,685	89	20,838	11,757	2,462	2,076
OFFICE OF MANAGEMENT AND BUDGET	176,834	5,058	163,986	7,081	36,924	10,825	116,590	5,058	36,115	28,059
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	41	-	14,070	-	9	-	-	428	20	1
OFFICE OF THE INSPECTOR GENERAL	19,423	-	6,262	-	1,404	-	-	-	-	-
ATTORNEY GENERAL	2,040	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	74,362	-	18,292	5,829	-	-	766	-	702	4,647
Total Allocated Costs	1,727,142	2,050,670	747,327	61,855	46,046	10,914	250,988	19,327	47,614	72,217
Carry Forward	(216,818)	(1,332,103)	32,456	(32,680)	(12,211)	(19,977)	173,832	(41,572)	(43,513)	8,343
Cost with Carry Forward	1,510,324	718,567	779,783	29,175	33,835	(9,063)	424,820	(22,245)	4,101	80,560
Cost Adjustments	(16,284)	(36,079)	(11,092)	(730)	(584)	(350)	(1,351)	(1,721)	(1,206)	(565)
Total Allocated Costs with Carry Forward	$ 1,494,040	$ 682,488	$ 768,691	$ 28,445	$ 33,251	$ (9,413)	$ 423,469	$ (23,966)	$ 2,895	$ 79,996

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00728 HRIC	00730 LIBRARY	00735 HIST BUREAU	00740 TRF	00741 NW IN Regional Dev Authority	00750 IU	00760 PURDUE	00770 ISU	00775 USI	00780 BALL STATE
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	14,746	13,577	1,131	11,032	283	165,267	-	-	-	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	8,187	1,496	-	-	-	-	-	-	-
DEPT OF PERSONNEL	-	3,102	270	1,888	180	-	-	-	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	-	74,015	4,503	164,956	-	-	-	-	-	-
TREASURER OF STATE	-	600	283	8	6	5	59	0	0	1
AUDITOR OF STATE	3	14,754	2,244	11,258	-	445	385	68	72	92
OFFICE OF MANAGEMENT AND BUDGET	1,517	17,704	2,428	-	-	18,412	16,186	13,657	12,140	12,140
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	33	-	-	-	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	1,318	4,160	-	2,989	-	-	-	-	-	146
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	1,901	3,063	255	2,488	-	-	-	-	-	-
Total Allocated Costs	19,485	139,194	12,610	194,619	469	184,129	16,631	13,726	12,212	12,379
Carry Forward	1,831	(48,826)	(16,476)	121,515	(3,611)	22,984	(32,680)	(5,003)	(9,909)	(10,750)
Cost with Carry Forward	21,317	90,368	(3,866)	316,133	(3,143)	207,113	(16,050)	8,722	2,303	1,629
Cost Adjustments	(89)	(2,828)	(482)	(831)	(83)	(417)	(478)	(213)	(250)	(265)
Total Allocated Costs with Carry Forward	$ 21,228	$ 87,540	$ (4,348)	$ 315,302	$ (3,225)	$ 206,696	$ (16,528)	$ 8,509	$ 2,053	$ 1,365

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	00790 VINCENNES	00800 INDOT	00878 FAIR COMMISSION	IHFA	IDFA	ITFA	HISTORICAL SOCIETY	IN BOND BANK	HOOSIER LOTTERY	IN BD OF DEPOSIT
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	3,139,663	-	-	5,310	-	-	283	283	283
PUBLIC WORKS	-	3,524	-	-	-	-	-	-	-	-
PROCUREMENT	-	339,757	-	-	-	-	-	-	-	-
DEPT OF PERSONNEL	-	188,204	4,180	-	-	-	-	225	8,810	180
EMPLOYEE APPEALS COMMISSION	-	16,690	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	-	57,527	2,848	-	-	-	-	-	-	-
TREASURER OF STATE	0	6,654	107	-	-	-	-	-	-	-
AUDITOR OF STATE	37	917,525	302	-	-	-	-	-	-	-
OFFICE OF MANAGEMENT AND BUDGET	11,634	145,372	3,541	-	-	-	-	-	-	-
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	11,006	-	-	-	-	-	-	-	-
OFFICE OF THE INSPECTOR GENERAL	146	114,628	732	-	-	-	-	-	189	-
ATTORNEY GENERAL	-	286,805	-	-	-	-	-	-	206	-
CAPITOL POLICE	-	346,848	-	-	685	-	-	-	-	-
Total Allocated Costs	11,818	5,574,204	11,710	-	5,994	-	-	508	9,488	463
Carry Forward	(7,390)	(1,051,222)	(6,528)	(5,257)	(13,813)	(69)	-	348	(16,877)	303
Cost with Carry Forward	4,428	4,522,982	5,182	(5,257)	(7,819)	(69)	-	856	(7,389)	766
Cost Adjustments	(217)	(48,051)	161	(72)	(49)	(1)	0	(2)	(137)	(2)
Total Allocated Costs with Carry Forward	$ 4,211	$ 4,474,931	$ 5,343	$ (5,328)	$ (7,868)	$ (70)	$ 0	$ 854	$ (7,526)	$ 764

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COST FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	Economic Development Council	IN Health & Education Facilities Financing Auth	IN Stadium & Convention Bldg Auth	ALL OTHER DEPTS	Total Allocated Cost
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	314,643
OPERATIONS DIVISION	283	-	283	103,542	26,419,882
PUBLIC WORKS	-	-	-	-	247,323
PROCUREMENT	-	-	-	315	3,857,853
DEPT OF PERSONNEL	45	-	135	-	1,622,365
EMPLOYEE APPEALS COMMISSION	-	-	-	-	166,885
PUBLIC RECORDS COMMISSION	-	-	-	613,768	3,180,208
TREASURER OF STATE	-	-	-	94	359,532
AUDITOR OF STATE	-	-	-	50,736	10,764,716
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	20,739	2,555,338
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	82,261
OFFICE OF THE INSPECTOR GENERAL	-	-	-	185,646	1,271,350
ATTORNEY GENERAL	-	-	-	-	915,353
CAPITOL POLICE	-	-	-	1,850	2,691,447
Total Allocated Costs	328	-	418	976,690	54,449,157
Carry Forward	288	-	298	523,282	(5,606,702)
Cost with Carry Forward	616	-	716	1,499,972	48,842,455
Cost Adjustments	(1)	-	(2)	229,940	(518,094)
Total Allocated Costs with Carry Forward	$ 615	$ -	$ 714	$ 1,729,912	$ 48,324,361