12/23/2008

EXHIBIT A

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

Central Service Departments	003 HOUSE	004 SENATE	015 LOBBY REG COMM	017 LSA	022 SUPREME COURT	023 APPEALS	024 CLERK	026 JUDICIAL CTR	028 TAX COURT	030 GOVERNOR
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	562,551	414,123	1,434	231,435	415,048	262,141	380,397	3,586	1,793	240,569
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	47	-	-	-	-	375
DEPT OF PERSONNEL	7,743	5,495	167	6,911	76,819	8,160	-	2,331	500	3,164
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	5,007	4,396	571	9,200	50,389	-	18,499	235	56	51,768
TREASURER OF STATE	473	309	48	396	2,941	164	3	472	27	57
AUDITOR OF STATE	59,184	38,260	2,247	9,173	197	4,288	126	12,452	2,163	10,577
OMB	1,726	2,876	575	575	18,983	2,876	-	2,301	-	27,036
OFFICE OF FED GRANTS & PROC	-	-	-	-	3	-	-	1	-	-
OIG	-	-	-	-	-	-	-	-	-	20,105
ATTORNEY GENERAL	-	-	-	-	2,189	-	-	-	-	-
CAPITOL POLICE	40,229	29,489	206	16,493	27,497	17,173	25,528	514	257	15,778
Total Allocated Costs	676,913	494,949	5,248	274,183	594,114	294,801	424,554	21,893	4,796	369,429
Carry Forward	133,966	131,202	948	23,420	66,383	37,024	62,776	(440)	631	54,499
Cost with Carry Forward	810,878	626,150	6,196	297,603	660,497	331,825	487,329	21,453	5,427	423,928
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 810,878	$ 626,150	$ 6,196	$ 297,603	$ 660,497	$ 331,825	$ 487,329	$ 21,453	$ 5,427	$ 423,928

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EXHIBIT A

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

Central Service Departments	032 ICJI	035 GOV CNCL DISB	036 Dept of Agriculture	038 Lt Governor	039 PA Council	040 SECRETARY OF ST	041 HAZARDOUS WASTE	042 VLNTRY ACTION	044 PROT & ADV COMM	058 TBACO USE PRV BD
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	8,965	1,793	-	86,081	54,704	347,456	-	-	-	4,662
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	40,222	1,361	18,633	6,007	-	141	-	-	3,942	704
DEPT OF PERSONNEL	20,573	2,503	33,983	7,577	833	7,577	-	-	15,579	8,266
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	-	-
PUBLIC RECORDS COM	3,926	19	-	2,389	-	70,638	-	-	3,738	-
TREASURER OF STATE	1,524	28	594	2,581	41	7,786	-	-	268	152
AUDITOR OF STATE	73,648	2,820	45,581	62,512	3,870	58,572	-	7	19,448	11,182
OMB	34,860	6,788	31,638	16,682	2,301	25,886	-	-	2,761	11,045
OFFICE OF FED GRANTS & PROC	366	12	0	458	9	-	-	-	24	-
OIG	20,041	-	2,050	-	-	293	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	7,569	-	-	-	-
CAPITOL POLICE	1,286	257	-	6,191	5,231	31,419	-	-	-	669
Total Allocated Costs	205,411	15,581	132,479	190,479	66,989	557,336	-	7	45,761	36,679
Carry Forward	143,677	2,424	(43,324)	22,339	6,444	105,576	(1)	-	27,713	6,903
Cost with Carry Forward	349,088	18,005	89,154	212,818	73,433	662,912	(1)	7	73,474	43,582
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 349,088	$ 18,005	$ 89,154	$ 212,818	$ 73,433	$ 662,912	$ (1)	$ 7	$ 73,474	$ 43,582

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EXHIBIT A

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

Central Service Departments	059 INTELENET	061 MAIL	061 MOTOR POOL	061 PRINTING	061 STATIONARY STORES	061 Aviation Rotary Fund	063 ELECTION BD	064 PUBLIC ACCESS CNSLR	067 Office of Technology
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	5,104
DEPT OF ADMINISTRATION	-	-	382,056	-	-	120,649	-	-	-
OPERATIONS DIVISION	-	28,548	586,707	185,755	-	-	41,374	17,208	866,969
PUBLIC WORKS	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	-	-	235	422	75,328
DEPT OF PERSONNEL	-	-	-	-	-	-	749	918	149,786
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	1,718
PUBLIC RECORDS COM	-	-	-	-	-	-	23,800	55	3,290
TREASURER OF STATE	-	80	231	13	3	2	257	8	5,498
AUDITOR OF STATE	-	1,448	10,810	970	37	3,979	6,775	11,297	143,462
OMB	-	-	-	-	-	-	16,682	1,726	42,223
OFFICE OF FED GRANTS & PROC	-	-	-	-	-	-	2	-	-
OIG	-	-	-	-	-	-	878	878	3,400
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	-	2,858	-	18,594	-	-	3,947	1,665	88,761
Total Allocated Costs	-	32,934	979,804	205,333	41	124,630	94,699	34,179	1,385,540
Carry Forward	-	2,853	223,117	(241,334)	(61)	69,617	(4,438)	11,806	31,532
Cost with Carry Forward	-	35,787	1,202,921	(36,002)	(20)	194,246	90,261	45,985	1,417,072
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ -	$ 35,787	$ 1,202,921	$ (36,002)	$ (20)	$ 194,246	$ 90,261	$ 45,985	$ 1,417,072

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EXHIBIT A

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

Central Service Departments	070 SPD - HEALTH INS	071 SPD - DISABILITY	072 PERF	075 Inspector General	080 BD OF ACCOUNTS	081 Office of the Inspector General	090 REVENUE	100 STATE POLICE	102 LAW ENFCT ACDY	105 CIVIL DEFENSE
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	44,468	-	207,345	-	1,517,165	2,329,663	2,152	-
PUBLIC WORKS	-	-	-	-	-	-	-	35,398	3,195	-
PROCUREMENT	-	-	-	-	3,004	-	76,361	91,755	22,622	-
DEPT OF PERSONNEL	-	122,089	17,564	-	24,729	-	73,353	171,071	30,309	-
EMPLOYEE APPEALS COM	-	-	-	-	-	-	573	-	-	-
PUBLIC RECORDS COM	-	-	21,022	-	7,430	-	8,291	10,520	5,572	-
TREASURER OF STATE	107	2,280	2,933	-	2,094	-	86,497	8,090	911	-
AUDITOR OF STATE	33,800	50,131	47,145	-	73,091	-	436,841	218,210	9,575	-
OMB	-	-	-	-	93,450	-	17,833	63,277	21,859	-
OFFICE OF FED GRANTS & PROC	-	-	-	-	-	-	-	82	2	-
OIG	-	-	15,226	-	32,037	-	113,238	98,853	-	-
ATTORNEY GENERAL	-	-	-	-	169,475	-	356,959	423	-	-
CAPITOL POLICE	-	-	6,378	-	20,436	-	155,585	114,747	309	-
Total Allocated Costs	33,907	174,501	154,736	-	633,089	-	2,842,694	3,142,088	96,505	-
Carry Forward	(3,737)	(25,570)	(25,968)	(22,907)	8,968	(5,003)	(318,489)	1,502,497	41,583	-
Cost with Carry Forward	30,170	148,931	128,768	(22,907)	642,057	(5,003)	2,524,205	4,644,585	138,088	-
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 30,170	$ 148,931	$ 128,768	$ (22,907)	$ 642,057	$ (5,003)	$ 2,524,205	$ 4,644,585	$ 138,088	$ -

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STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	110 ADJ GENERAL	160 VET AFFAIRS	190 GAMING	195 GAMING RSRCH	200 URC	205 UCC	208 FIN INSTITUTIONS	210 INSURANCE	215 Lcl Govt Fin	217 TAX REVIEW
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	2,152	65,035	17,213	-	16,855	14,865	-	22,951	167,972	4,303
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	282	8,260	94	3,802	1,455	5,820	3,051	2,628	798
DEPT OF PERSONNEL	48,458	7,807	20,149	167	6,911	4,413	6,744	46,841	35,360	9,185
EMPLOYEE APPEALS COM	1,718	-	573	-	-	-	-	-	-	-
PUBLIC RECORDS COM	67,526	3,179	40,820	-	187,789	234	20,456	3,574	29,783	4,340
TREASURER OF STATE	2,185	445	5,227	16	407	95	1,062	4,219	188	66
AUDITOR OF STATE	136,625	13,784	53,435	1,291	19,671	31,099	45,131	39,445	59,298	3,700
OMB	63,162	3,912	23,355	920	9,089	2,301	4,027	5,752	10,067	863
OFFICE OF FED GRANTS & PROC	463	3	-	-	1	-	-	-	-	-
OIG	1,757	5,397	293	-	7,488	-	-	11,234	23,394	4,392
ATTORNEY GENERAL	-	-	-	-	-	-	-	1,842	4,438	-
CAPITOL POLICE	309	6,252	2,469	-	2,418	1,543	-	3,292	17,265	617
Total Allocated Costs	324,353	106,095	171,794	2,488	254,428	56,005	83,240	142,202	350,393	28,263
Carry Forward	189,639	5,721	34,489	(1,347)	(332,347)	(197,646)	3,948	30,164	108,498	11,930
Cost with Carry Forward	513,993	111,816	206,283	1,141	(77,919)	(141,641)	87,188	172,365	458,891	40,193
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 513,993	$ 111,816	$ 206,283	$ 1,141	$ (77,919)	$ (141,641)	$ 87,188	$ 172,365	$ 458,891	$ 40,193

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STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	220 WORKERS COMP BD	225 LABOR	230 ALCOHOL & TOBACCO	235 BMV	245 PROF STDS BD	250 PROF LIC AGY	258 CIVIL RIGHTS	260 IN Economic Development Corp	261 IN Finance Authority	262 PORT COMM
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	92,560	245,443	147,327	1,355,286	13,986	315,483	131,241	29,047	-	1,793
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	1,126	9,762	7,134	42,616	-	2,957	2,487	10,654	-	-
DEPT OF PERSONNEL	16,532	48,779	10,324	34,637	-	42,760	19,511	7,660	11,940	15,665
EMPLOYEE APPEALS COM	573	573	-	4,009	-	573	573	-	-	-
PUBLIC RECORDS COM	8,413	8,303	4,901	15,242	2,615	24,073	8,467	6,328	-	785
TREASURER OF STATE	686	747	4,130	9,012	-	25,523	289	1,394	-	-
AUDITOR OF STATE	27,109	40,720	56,982	153,341	-	116,151	14,419	59,858	66	4
OMB	6,903	7,478	8,974	24,735	2,876	12,080	5,752	47,170	9,204	575
OFFICE OF FED GRANTS & PROC	-	31	1	-	-	-	4	0	-	-
OIG	-	2,430	-	9,567	-	2,884	10,255	3,806	3,486	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	3,856	-	-
CAPITOL POLICE	9,170	23,811	14,175	100,154	2,006	30,782	13,464	4,166	-	257
Total Allocated Costs	163,071	388,077	253,948	1,748,600	21,483	573,265	206,461	173,941	24,695	19,079
Carry Forward	25,798	45,315	(20,717)	302,297	(704)	41,480	15,551	16,218	22,653	11,630
Cost with Carry Forward	188,869	433,391	233,231	2,050,897	20,780	614,745	222,013	190,158	47,348	30,709
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 188,869	$ 433,391	$ 233,231	$ 2,050,897	$ 20,780	$ 614,745	$ 222,013	$ 190,158	$ 47,348	$ 30,709

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STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	263 HOUSING & COMMUNITY DEV AUTH	265 HORSE RACING	275 HLTH PRF SRVC	285 PUBLIC SAFETY	286 INTGRTD PUB SFTY	300 DNR	305 FIRE & BLDG	310 WHITE RIVER	315 WAR MEMORIALS	340 BMVC
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	5,021	-	30,553	3,586	1,625,413	184,787	2,510	-	12,910
PUBLIC WORKS	-	-	-	-	-	15,457	-	-	2,422	-
PROCUREMENT	-	2,206	-	-	5,961	361,763	-	-	4,224	17,412
DEPT OF PERSONNEL	-	23,035	-	-	5,511	294,964	-	6,888	13,880	171,602
EMPLOYEE APPEALS COM	-	-	-	-	-	1,145	-	-	-	-
PUBLIC RECORDS COM	-	11,999	2,069	634	-	143,894	7,633	1,990	573	-
TREASURER OF STATE	176	4,700	-	-	291	23,738	-	0	935	3,356
AUDITOR OF STATE	-	36,184	-	-	11,245	551,704	-	87	11,654	212,388
OMB	13,461	18,408	-	-	13,000	200,875	-	1,611	8,974	1,726
OFFICE OF FED GRANTS & PROC	-	-	-	-	18	277	-	-	-	-
OIG	-	15,621	-	-	-	57,999	-	-	293	-
ATTORNEY GENERAL	-	-	-	-	-	748	-	-	-	-
CAPITOL POLICE	-	720	-	2,862	514	143,059	17,309	360	-	1,852
Total Allocated Costs	13,637	117,894	2,069	34,049	40,125	3,421,037	209,729	13,447	42,953	421,246
Carry Forward	-	31,264	(20,093)	3,452	(33,137)	247,328	18,892	5,986	(20,548)	(124,382)
Cost with Carry Forward	13,637	149,157	(18,024)	37,501	6,989	3,668,364	228,621	19,433	22,405	296,864
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 13,637	$ 149,157	$ (18,024)	$ 37,501	$ 6,989	$ 3,668,364	$ 228,621	$ 19,433	$ 22,405	$ 296,864

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STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	351 Animal Health	385 IN Dept of Homeland Security	400 HEALTH	405 FSSA ADMIN	410 FSSA - DMHA	415 PSY CHILD CENTER	420 CENTRAL STATE	425 EVANSVILLE	430 MADISON
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	2,152	864,011	1,312,051	1,845,144	12,551	-	-	-	-
PUBLIC WORKS	-	-	-	-	-	-	-	12,418	6,904
PROCUREMENT	11,264	39,518	92,741	56,086	7,650	7,134	-	82,603	53,927
DEPT OF PERSONNEL	68,955	135,662	129,842	46,131	7,049	9,371	-	64,441	65,218
EMPLOYEE APPEALS COM	-	1,145	3,436	18,900	-	-	-	-	-
PUBLIC RECORDS COM	3,677	20,239	101,550	411,044	29,520	-	-	9,671	10,532
TREASURER OF STATE	482	7,284	16,138	3,832	1,161	207	-	902	996
AUDITOR OF STATE	64,853	182,580	601,165	207,168	57,297	11,822	-	66,216	63,816
OMB	8,283	66,728	231,247	47,170	66,728	1,150	-	575	2,301
OFFICE OF FED GRANTS & PROC	24	389	1,908	-	495	0	-	-	-
OIG	-	23,218	66,685	248,313	-	-	-	1,033	-
ATTORNEY GENERAL	-	3,928	-	238,385	2,328	-	-	-	-
CAPITOL POLICE	309	78,882	3,086	168,882	1,800	-	-	-	-
Total Allocated Costs	160,001	1,423,585	2,559,850	3,291,055	186,582	29,685	-	237,859	203,694
Carry Forward	48,647	281,041	1,346,616	(257,530)	56,552	(21,679)	(506)	52,280	49,729
Cost with Carry Forward	208,648	1,704,626	3,906,466	3,033,525	243,134	8,006	(506)	290,138	253,422
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 208,648	$ 1,704,626	$ 3,906,466	$ 3,033,525	$ 243,134	$ 8,006	$ (506)	$ 290,138	$ 253,422

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

Central Service Departments	435 LOGANSPORT	440 RICHMOND	450 LARUE CARTER	460 NEW CASTLE	465 FT WAYNE	470 MUSCATATUCK	480 SILVERCREST	490 N INDIANA	495 IDEM
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	-	-	-	-	2,714,790
PUBLIC WORKS	8,605	9,429	20,404	-	-	-	-	-	-
PROCUREMENT	129,067	45,432	60,216	-	-	-	-	-	78,332
DEPT OF PERSONNEL	124,823	84,437	51,999	-	-	-	-	-	370,450
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	5,154
PUBLIC RECORDS COM	6,693	13,856	237	-	826	4,393	38	-	95,264
TREASURER OF STATE	1,388	1,088	986	-	2	-	2	-	7,717
AUDITOR OF STATE	83,068	80,574	56,213	7	389	85	156	14	358,078
OMB	2,876	2,301	575	-	-	-	-	-	65,002
OFFICE OF FED GRANTS & PROC	-	0	-	-	-	-	-	-	239
OIG	-	-	-	-	-	-	-	-	41,606
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	1,684
CAPITOL POLICE	-	-	-	-	-	-	-	-	279,010
Total Allocated Costs	356,520	237,117	190,629	7	1,217	4,478	196	14	4,017,328
Carry Forward	41,715	2,885	36,745	(76)	-	(21,638)	-	7	535,295
Cost with Carry Forward	398,234	240,003	227,375	(68)	1,217	(17,160)	196	21	4,552,623
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 398,234	$ 240,003	$ 227,375	$ (68)	$ 1,217	$ (17,160)	$ 196	$ 21	$ 4,552,623

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STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	496 ENVIR ADJ	497 FSSA - DDRS	498 FSSA - Aging	500 FSSA - DFR	502 Dept of Child Services	503 FSSA - OMPP	505 ED EMP REL	510 DWD	550 SCH BLIND	560 SCH DEAF
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	23,488	21,517	-	26,896	1,713,274	-	60,267	165,654	-	-
PUBLIC WORKS	-	-	-	-	-	-	2,576	618	-	6,080
PROCUREMENT	845	57,024	3,379	227,956	128,269	9,762	1,549	83,776	21,496	22,246
DEPT OF PERSONNEL	2,399	107,071	4,911	28,803	786,790	17,844	4,391	144,817	27,852	41,477
EMPLOYEE APPEALS COM	-	-	-	-	9,736	-	-	2,864	1,145	2,864
PUBLIC RECORDS COM	-	19,495	-	431	7,111	-	2,354	84,809	1,883	150
TREASURER OF STATE	27	7,394	718	6,887	186,384	6,225	73	5,794	408	813
AUDITOR OF STATE	2,446	524,713	83,079	949,769	1,038,622	110,822	3,197	440,147	36,859	66,618
OMB	5,292	71,905	67,303	59,020	41,187	26,231	18,408	44,869	17,257	11,390
OFFICE OF FED GRANTS & PROC	-	1,087	298	3,349	3,541	43,606	-	2,264	12	3
OIG	-	-	-	-	152,031	-	-	53,896	-	17,214
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	2,398	3,086	-	3,858	162,816	-	6,095	38,873	-	-
Total Allocated Costs	36,896	813,293	159,688	1,306,969	4,229,761	214,491	98,910	1,068,382	106,912	168,854
Carry Forward	28,401	(205,686)	143,782	205,650	2,617,803	102,935	26,656	98,967	21,934	14,373
Cost with Carry Forward	65,297	607,607	303,470	1,512,619	6,847,565	317,426	125,566	1,167,349	128,846	183,228
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 65,297	$ 607,607	$ 303,470	$ 1,512,619	$ 6,847,565	$ 317,426	$ 125,566	$ 1,167,349	$ 128,846	$ 183,228

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STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	570 Veterans' Home	580 Soldiers & Sailors	605 PUBLIC DEFENDER	610 Pub Def Cncl	615 CORRECTIONS	IDOC FACILITIES	700 EDUCATION	703 PROPRIETARY ED	705 IAC	710 IVY TECH
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	13,269	1,793	609,210	-	179,279	49,473	-	-
PUBLIC WORKS	8,656	3,761	-	-	1,082	46,166	-	-	-	-
PROCUREMENT	118,554	51,674	-	-	144,649	829,221	20,228	845	1,220	-
DEPT OF PERSONNEL	71,539	26,015	5,495	749	474,056	1,488,165	36,354	583	5,051	-
EMPLOYEE APPEALS COM	-	-	-	-	-	104,235	-	-	-	-
PUBLIC RECORDS COM	2,813	9,738	799	-	107,725	38,104	26,062	2,263	3,142	-
TREASURER OF STATE	1,791	466	116	457	3,281	9,588	6,497	594	308	1
AUDITOR OF STATE	61,568	55,442	12,752	6,623	326,543	848,885	250,553	13,279	10,284	401
OMB	4,257	9,549	6,328	1,726	196,042	18,408	163,369	21,859	12,080	30,488
OFFICE OF FED GRANTS & PROC	47	0	-	0	74	-	6,050	1	6	-
OIG	-	-	-	-	16,442	-	12,311	878	26,165	-
ATTORNEY GENERAL	-	123	-	-	5,473	-	5	-	-	-
CAPITOL POLICE	-	-	1,903	257	59,383	-	14,163	4,759	-	-
Total Allocated Costs	269,225	156,768	40,662	11,606	1,943,960	3,382,773	714,872	94,535	58,257	30,891
Carry Forward	19,857	70,491	8,692	1,442	193,341	350,148	(203,453)	20,372	36,582	9,010
Cost with Carry Forward	289,081	227,260	49,354	13,048	2,137,301	3,732,921	511,418	114,907	94,839	39,900
Cost Adjustments	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 289,081	$ 227,260	$ 49,354	$ 13,048	$ 2,137,301	$ 3,732,921	$ 511,418	$ 114,907	$ 94,839	$ 39,900

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STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

EXHIBIT A

Central Service Departments	715 SSAC	718 SCHOOL LUNCH	719 HIGHER ED	720 Off of Faith Based & Comm Init	728 HRIC	730 LIBRARY	735 HIST BUREAU	740 TRF	741 NW IN Regional Dev Authority	750 IU	760 PURDUE
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	2,869	-	3,945	38,392	15,839	17,213	2,152	10,758	-	126,339	-
PUBLIC WORKS	-	-	-	-	-	-	-	-	-	-	-
PROCUREMENT	-	1,079	-	1,830	-	7,979	2,018	-	-	-	-
DEPT OF PERSONNEL	10,562	-	7,901	5,051	83	38,820	4,035	21,187	1,378	-	-
EMPLOYEE APPEALS COM	-	-	-	-	-	1,145	-	-	-	-	-
PUBLIC RECORDS COM	3,048	47	3,599	121	225	37,159	3,315	11,005	-	-	19
TREASURER OF STATE	1,239	719	152	218	-	1,034	1,268	61	24	12	252
AUDITOR OF STATE	41,723	54,160	8,795	11,761	23	40,218	9,662	28,550	1,527	1,430	2,250
OMB	17,257	2,301	66,153	2,761	-	39,116	6,328	-	1,150	33,364	33,364
OFFICE OF FED GRANTS & PROC	46	2,592	16	-	-	24	-	-	-	-	-
OIG	-	-	-	-	-	2,843	-	-	-	-	13,426
ATTORNEY GENERAL	-	-	-	-	-	-	-	-	-	-	-
CAPITOL POLICE	412	-	566	3,739	1,484	2,469	309	1,543	-	-	-
Total Allocated Costs	77,156	60,899	91,127	63,874	17,654	188,020	29,086	73,104	4,080	161,145	49,311
Carry Forward	18,707	(646)	52,395	(10,466)	888	72,881	7,401	38,110	3,232	129,148	26,026
Cost with Carry Forward	95,863	60,252	143,522	53,409	18,542	260,901	36,487	111,214	7,312	290,293	75,337
Cost Adjustments	-	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 95,863	$ 60,252	$ 143,522	$ 53,409	$ 18,542	$ 260,901	$ 36,487	$ 111,214	$ 7,312	$290,293	$ 75,337

12/23/2008

EXHIBIT A

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

Central Service Departments	770 ISU	775 USI	780 BALL STATE	790 VINCENNES	800 INDOT	878 FAIR COMMISSION	IHFA	IDFA	ITFA	HISTORICAL SOCIETY	IN BUS MOD & TECH
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	-	-	-	-	3,346,273	-	-	18,039	-	-	-
PUBLIC WORKS	-	-	-	-	13,809	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	545,743	-	-	-	-	-	-
DEPT OF PERSONNEL	-	-	-	-	858,193	8,076	2,910	-	-	-	-
EMPLOYEE APPEALS COM	-	-	-	-	6,873	-	-	-	-	-	-
PUBLIC RECORDS COM	47	-	338	-	63,719	2,800	2,347	79	69	-	-
TREASURER OF STATE	1	1	1	1	18,120	364	-	-	-	-	-
AUDITOR OF STATE	274	261	355	224	1,227,036	3,494	-	-	-	-	-
OMB	18,408	21,859	22,434	18,983	40,267	575	-	-	-	-	-
OFFICE OF FED GRANTS & PROC	-	-	-	-	7,475	-	-	-	-	-	-
OIG	-	-	-	-	180,846	2,928	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	33,736	-	-	-	-	-	-
CAPITOL POLICE	-	-	-	-	283,337	-	-	1,690	-	-	-
Total Allocated Costs	18,729	22,121	23,129	19,207	6,625,426	18,238	5,257	19,808	69	-	-
Carry Forward	5,258	7,836	8,622	1,045	1,806,775	4,149	(85)	-	(2,245)	(79)	-
Cost with Carry Forward	23,988	29,957	31,751	20,252	8,432,201	22,387	5,172	19,808	(2,176)	(79)	-
Cost Adjustments	-	-	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ 23,988	$ 29,957	$ 31,751	$ 20,252	$ 8,432,201	$ 22,387	$ 5,172	$ 19,808	$ (2,176)	$ (79)	$ -

12/23/2008

EXHIBIT A

STATE OF INDIANA
STATEWIDE COST ALLOCATION PLAN
BASED ON ACTUAL COSTS FOR THE YEAR ENDED JUNE 30, 2010

Central Service Departments	IN SML BUS DEV CORP	IN BOND BANK	HOOSIER LOTTERY	IN BD OF DEPOSIT	Economic Development Council	IN Health & Education Facilities Financing	IN Stadium & Convention Bldg Auth	ALL OTHER DEPTS	Total Allocated Cost
BUILDING USE CHARGE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-	5,104
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-	502,706
OPERATIONS DIVISION	-	-	-	-	-	-	-	20,799	26,569,823
PUBLIC WORKS	-	-	-	-	-	-	-	-	196,980
PROCUREMENT	-	-	-	-	-	-	-	-	3,780,962
DEPT OF PERSONNEL	-	159	8,263	159	40	-	120	-	7,108,150
EMPLOYEE APPEALS COM	-	-	-	-	-	-	-	-	169,525
PUBLIC RECORDS COM	-	-	4,973	-	-	-	-	289,163	2,342,926
TREASURER OF STATE	-	-	-	-	-	-	-	379	519,614
AUDITOR OF STATE	-	-	-	-	-	-	-	4,323	11,271,437
OMB	-	-	-	-	-	-	-	47,515	2,646,949
OFFICE OF FED GRANTS & PROC	-	-	-	-	-	-	-	-	75,308
OIG	-	-	13,129	-	-	-	-	87,661	1,427,919
ATTORNEY GENERAL	-	-	-	-	-	-	-	584	833,745
CAPITOL POLICE	-	-	-	-	-	-	-	2,983	2,158,413
Total Allocated Costs	-	159	26,366	159	40	-	120	453,408	59,609,561
Carry Forward	-	14	18,166	51	(105)	(181)	11	266,403	10,612,643
Cost with Carry Forward	-	174	44,531	210	(65)	(181)	130	719,811	70,222,204
Cost Adjustments	-	-	-	-	-	-	-	-	-
Total Allocated Costs W/CF	$ -	$ 174	$ 44,531	$ 210	$ (65)	$ (181)	$ 130	$ 719,811	$ 70,222,204