

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 For the Year Ended June 30, 2006

EXHIBIT A

	003 HOUSE	004 SENATE	015 LOBBY REG COMM	017 LSA	022 SUPREME COURT	023 APPEALS	024 CLERK
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	461,573	318,707	947	187,677	359,384	232,090	326,504
PUBLIC WORKS	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	-	-	-
DEPT OF PERSONNEL	12,936	8,601	140	6,014	60,345	7,132	1,119
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	2,724	2,338	222	5,723	34,941	-	15,485
TREASURER OF STATE	527	270	40	440	2,160	190	474
AUDITOR OF STATE	42,746	16,472	1,896	42,898	42,428	7,371	5,559
OFFICE OF MANAGEMENT AND BUDGET	6,509	6,509	1,001	1,502	16,023	3,004	1,502
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	0	-	-
ATTORNEY GENERAL	-	-	-	-	179	-	-
CAPITAL POLICE	15,931	10,851	54	6,510	12,270	7,990	11,134
Total Allocated Costs	542,947	363,747	4,300	250,764	527,730	257,777	361,778
Carry Forward	143,189	79,083	1,957	76,119	147,295	55,025	70,449
Cost with Carry Forward	686,136	442,830	6,258	326,882	675,026	312,802	432,227
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 686,136	\$ 442,830	\$ 6,258	\$ 326,882	\$ 675,026	\$ 312,802	\$ 432,227

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	026 JUDICIAL CTR	028 TAX COURT	030 GOVERNOR	032 ICJI	035 GOV CNCL DISB	036 Dept of Agriculture	038 Lt Governor
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-
OPERATIONS DIVISION	4,972	1,184	210,485	12,550	1,894	-	81,444
PUBLIC WORKS	-	-	-	-	-	-	-
PROCUREMENT	-	-	1,250	-	3,749	11,246	12,495
DEPT OF PERSONNEL	1,678	420	3,566	7,244	598	6,853	5,874
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	426
PUBLIC RECORDS COMMISSION	150	36	32,338	2,173	81	1,129	2,082
TREASURER OF STATE	428	37	239	1,307	61	106	2,267
AUDITOR OF STATE	13,313	2,422	28,160	23,692	6,346	156,468	40,569
OFFICE OF MANAGEMENT AND BUDGET	1,502	-	32,045	13,519	300	-	19,387
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	8	-	-	540	20	1	537
ATTORNEY GENERAL	-	-	-	-	-	-	-
CAPITAL POLICE	281	67	6,848	710	107	-	3,058
Total Allocated Costs	22,332	4,165	314,931	61,733	13,158	175,803	168,139
Carry Forward	3,914	1,473	105,403	(48,101)	6,009	-	84,106
Cost with Carry Forward	26,246	5,638	420,334	13,633	19,166	175,803	252,245
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 26,246	\$ 5,638	\$ 420,334	\$ 13,633	\$ 19,166	\$ 175,803	\$ 252,245

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	039 PA Council	040 SECRETARY OF ST	041 HAZARDOUS WASTE	042 VLNTY ACTION	044 PROT & ADV COMM	058 TBACO USE PRV BD	059 INTELENET	061 MAIL
Central Service Departments								
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-	-
OPERATIONS DIVISION	51,931	329,226	-	-	-	3,078	-	26,808
PUBLIC WORKS	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	2,499	4,998	-	-
DEPT OF PERSONNEL	629	5,384	-	-	3,098	3,282	-	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	-	39,823	1	-	2,867	-	-	-
TREASURER OF STATE	52	2,610	-	-	214	271	-	-
AUDITOR OF STATE	5,176	46,257	-	-	9,139	6,757	-	1,996
OFFICE OF MANAGEMENT AND BUDGET	501	14,520	-	-	200	11,216	-	-
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	2	-	-	-	30	-	-	-
ATTORNEY GENERAL	-	88	-	-	-	-	-	-
CAPITAL POLICE	2,253	13,851	-	-	-	174	-	1,277
Total Allocated Costs	60,544	451,760	1	-	18,047	29,776	-	30,081
Carry Forward	10,623	85,280	(1,311)	(140)	4,218	11,253	(18,249)	(44,376)
Cost with Carry Forward	71,167	537,040	(1,310)	(140)	22,266	41,030	(18,249)	(14,295)
Cost Adjustments	-	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 71,167	\$ 537,040	\$ (1,310)	\$ (140)	\$ 22,266	\$ 41,030	\$ (18,249)	\$ (14,295)

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EXHIBIT A

	061 MOTOR POOL	061 PRINTING	061 STATIONARY STORES	061 Aviation Rotary Fund	063 ELECTION BD	064 PUBLIC ACCESS CNSLR	067 Office of Technology	070 SPD - HEALTH INS
Central Service Departments								
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	6,272	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	299,039	258,261	-	54,371	-	-	-	-
OPERATIONS DIVISION	449,695	174,429	-	-	40,926	15,761	727,562	-
PUBLIC WORKS	-	-	-	-	-	-	-	-
PROCUREMENT	-	-	-	-	16,244	-	318,634	-
DEPT OF PERSONNEL	-	-	-	-	-	210	119,245	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	-	-	-
PUBLIC RECORDS COMMISSION	-	-	-	-	5,596	239	690	-
TREASURER OF STATE	-	-	-	-	577	5	3,859	-
AUDITOR OF STATE	7,953	5,666	101	642	9,464	3,474	102,045	37,644
OFFICE OF MANAGEMENT AND BUDGET	-	-	-	-	24,535	2,003	40,858	-
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	-	-	-	-
ATTORNEY GENERAL	-	-	-	-	-	-	-	-
CAPITAL POLICE	-	8,311	-	-	1,795	681	34,844	-
Total Allocated Costs	756,686	446,667	101	55,013	99,136	22,373	1,354,007	37,644
Carry Forward	617,545	81,009	(53,500)	-	10,767	2,829	(688,208)	4,632
Cost with Carry Forward	1,374,231	527,676	(53,398)	55,013	109,904	25,202	665,800	42,276
Cost Adjustments	-	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 1,374,231	\$ 527,676	\$ (53,398)	\$ 55,013	\$ 109,904	\$ 25,202	\$ 665,800	\$ 42,276

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EXHIBIT A

	071 SPD - DISABILITY	072 PERF	075 Inspector General	080 BD OF ACCOUNTS	081 Office of the Inspector General	090 REVENUE	100 STATE POLICE
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	-	42,385	-	201,180	4,736	1,414,246	1,108,830
PUBLIC WORKS	-	-	-	-	-	-	28,380
PROCUREMENT	-	-	7,497	3,749	-	132,452	117,457
DEPT OF PERSONNEL	137,683	14,261	2,997	22,166	-	86,567	159,115
EMPLOYEE APPEALS COMMISSION	-	-	-	426	-	2,980	-
PUBLIC RECORDS COMMISSION	-	23,399	262	8,159	-	20,858	5,569
TREASURER OF STATE	2,682	3,034	62	2,048	-	82,448	6,258
AUDITOR OF STATE	59,706	84,714	5,580	64,326	-	400,857	79,474
OFFICE OF MANAGEMENT AND BUDGET	-	10,515	6,509	276,869	-	32,045	79,412
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	0	-	-	-	116
ATTORNEY GENERAL	-	-	-	36,375	-	920,216	1,503
CAPITAL POLICE	-	2,397	-	8,826	268	68,515	53,477
Total Allocated Costs	200,071	180,703	22,907	624,122	5,003	3,161,184	1,639,592
Carry Forward	135,740	87,403	(6,013)	307,709	-	1,256,134	273,892
Cost with Carry Forward	335,812	268,107	16,894	931,831	5,003	4,417,318	1,913,483
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 335,812	\$ 268,107	\$ 16,894	\$ 931,831	\$ 5,003	\$ 4,417,318	\$ 1,913,483

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EXHIBIT A

	102 LAW ENFCT ACDY	105 CIVIL DEFENSE	110 ADJ GENERAL	160 VET AFFAIRS	190 GAMING	195 GAMING RSRCH	200 URC
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-
OPERATIONS DIVISION	1,421	-	2,131	61,412	15,628	-	388,109
PUBLIC WORKS	6,908	-	-	-	-	-	-
PROCUREMENT	18,743	-	-	-	23,741	1,250	7,497
DEPT OF PERSONNEL	4,895	-	36,011	1,259	12,726	210	5,524
EMPLOYEE APPEALS COMMISSION	-	-	1,277	-	-	-	-
PUBLIC RECORDS COMMISSION	485	-	21,828	1,741	4,547	-	106,042
TREASURER OF STATE	753	-	1,636	335	8,787	18	359
AUDITOR OF STATE	21,337	-	53,464	11,226	63,602	1,337	38,670
OFFICE OF MANAGEMENT AND BUDGET	300	-	17,925	21,731	7,390	1,021	23,733
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	0	-	320	3	-	-	1
ATTORNEY GENERAL	-	-	-	-	-	-	-
CAPITAL POLICE	80	-	120	2,669	884	-	16,840
Total Allocated Costs	54,923	-	134,714	100,375	137,305	3,836	586,775
Carry Forward	10,457	-	57,989	34,323	70,869	1,201	133,730
Cost with Carry Forward	65,380	-	192,703	134,698	208,174	5,037	720,506
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 65,380	\$ -	\$ 192,703	\$ 134,698	\$ 208,174	\$ 5,037	\$ 720,506

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	205 UCC	208 FIN INSTITUTIONS	210 INSURANCE	215 Lcl Govt Fin	217 TAX REVIEW	220 WORKERS COMP BD	225 LABOR
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	179,419	474	22,021	161,935	5,209	84,590	233,058
PUBLIC WORKS	-	-	-	-	-	-	-
PROCUREMENT	11,246	18,743	4,998	6,248	1,250	1,250	7,497
DEPT OF PERSONNEL	4,195	5,804	13,557	5,384	1,678	3,147	21,773
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	426	1,277
PUBLIC RECORDS COMMISSION	516	9,205	5,462	33,680	376	7,529	5,205
TREASURER OF STATE	85	864	4,063	269	316	817	650
AUDITOR OF STATE	26,243	35,164	39,104	13,185	5,507	24,289	46,519
OFFICE OF MANAGEMENT AND BUDGET	23,333	9,013	21,530	10,124	1,702	11,516	16,523
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	-	-	58
ATTORNEY GENERAL	-	-	59	3,231	-	-	-
CAPITAL POLICE	8,613	27	1,245	7,840	295	3,710	10,201
Total Allocated Costs	253,650	79,293	112,038	241,896	16,333	137,273	342,762
Carry Forward	64,319	42,924	54,443	29,968	7,172	25,206	29,153
Cost with Carry Forward	317,970	122,217	166,482	271,863	23,505	162,480	371,915
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 317,970	\$ 122,217	\$ 166,482	\$ 271,863	\$ 23,505	\$ 162,480	\$ 371,915

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	230 ALCOHOL & TOBACCO	235 BMW	245 PROF STDS BD	250 PROF LIC AGY	258 CIVIL RIGHTS	260 IN Economic Development Corp	261 IN Finance Authority
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	139,815	1,037,900	9,235	297,533	124,691	21,035	-
PUBLIC WORKS	-	-	-	-	-	-	-
PROCUREMENT	29,989	128,703	-	6,248	12,495	12,495	-
DEPT OF PERSONNEL	17,838	33,075	-	7,482	9,244	8,461	1,888
EMPLOYEE APPEALS COMMISSION	-	2,555	-	-	-	-	-
PUBLIC RECORDS COMMISSION	4,708	69,725	2,853	33,133	5,921	7,351	-
TREASURER OF STATE	3,504	7,475	0	29,190	322	2,135	0
AUDITOR OF STATE	63,510	108,238	64	123,225	19,197	74,266	154
OFFICE OF MANAGEMENT AND BUDGET	9,213	12,618	9,513	21,931	13,018	29,742	-
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	3	-	-
ATTORNEY GENERAL	-	-	-	-	-	1,153	-
CAPITAL POLICE	6,088	46,015	522	13,043	6,017	1,084	-
Total Allocated Costs	274,666	1,446,303	22,187	531,785	190,910	157,723	2,042
Carry Forward	78,105	298,343	(19,979)	359,080	23,546	17,706	-
Cost with Carry Forward	352,770	1,744,646	2,208	890,865	214,456	175,428	2,042
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 352,770	\$ 1,744,646	\$ 2,208	\$ 890,865	\$ 214,456	\$ 175,428	\$ 2,042

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	262 PORT COMM	265 HORSE RACING	275 HLTH PRF SRVC	285 PUBLIC SAFETY	286 INTGRTD PUB SFTY	300 DNR	305 FIRE & BLDG
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION	-	-	-	-	-	-	-
OPERATIONS DIVISION	2,368	3,315	14,207	28,953	3,789	1,482,496	175,110
PUBLIC WORKS	-	-	-	-	-	-	-
PROCUREMENT	-	3,749	-	-	47,483	576,040	-
DEPT OF PERSONNEL	2,659	4,646	-	-	839	239,041	-
EMPLOYEE APPEALS COMMISSION	-	-	-	-	-	1,277	-
PUBLIC RECORDS COMMISSION	478	6,211	1,826	404	-	59,608	7,828
TREASURER OF STATE	-	7,554	1,315	-	433	22,340	-
AUDITOR OF STATE	8	55,810	4,010	-	10,619	536,941	-
OFFICE OF MANAGEMENT AND BUDGET	1,803	5,157	-	-	9,814	193,272	401
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	72	437	-
ATTORNEY GENERAL	-	-	-	-	-	2,374	-
CAPITAL POLICE	134	187	803	1,240	214	59,882	7,498
Total Allocated Costs	7,449	86,630	22,162	30,597	73,262	3,173,709	190,837
Carry Forward	(4,201)	25,731	(244,904)	(11,598)	53,488	1,011,791	(25,449)
Cost with Carry Forward	3,248	112,361	(222,743)	18,999	126,750	4,185,500	165,388
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 3,248	\$ 112,361	\$ (222,743)	\$ 18,999	\$ 126,750	\$ 4,185,500	\$ 165,388

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	310 WHITE RIVER	315 WAR MEMORIALS	340 BMVC	351 Animal Health	385 IN Dept of Homeland Security	400 HEALTH	405 FSSA ADMIN
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	3,789	-	2,841	1,421	792,219	34,847	3,020,560
PUBLIC WORKS	-	38,866	-	-	17,228	-	-
PROCUREMENT	-	1,250	11,246	27,490	83,720	388,609	48,732
DEPT OF PERSONNEL	1,538	2,732	173,568	15,564	44,300	105,411	60,691
EMPLOYEE APPEALS COMMISSION	-	-	852	-	426	426	4,258
PUBLIC RECORDS COMMISSION	1,275	126	-	5,146	20,707	60,257	71,919
TREASURER OF STATE	0	125	4,083	473	4,974	13,687	2,707
AUDITOR OF STATE	43	14,823	348,372	52,725	115,258	449,281	125,471
OFFICE OF MANAGEMENT AND BUDGET	601	5,408	4,506	8,412	27,138	156,421	22,231
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	44	605	2,228	304
ATTORNEY GENERAL	-	172	-	-	1,921	569	60,463
CAPITAL POLICE	214	-	161	80	34,047	1,500	131,249
Total Allocated Costs	7,460	63,502	545,629	111,354	1,142,543	1,213,234	3,548,584
Carry Forward	2,091	49,142	381,531	52,892	396,676	499,733	285,603
Cost with Carry Forward	9,551	112,643	927,160	164,247	1,539,219	1,712,968	3,834,188
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 9,551	\$ 112,643	\$ 927,160	\$ 164,247	\$ 1,539,219	\$ 1,712,968	\$ 3,834,188

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	410 FSSA - DMHA	415 PSY CHILD CENTER	420 CENTRAL STATE	425 EVANSVILLE	430 MADISON	435 LOGANSPORT	440 RICHMOND
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	12,313	-	-	-	-	-	-
PUBLIC WORKS	-	-	-	20,640	-	13,649	18,226
PROCUREMENT	12,495	1,250	-	36,237	2,499	101,213	19,993
DEPT OF PERSONNEL EMPLOYEE APPEALS COMMISSION	5,770	7,362	-	57,284	57,885	88,255	68,101
PUBLIC RECORDS COMMISSION	-	-	-	852	426	3,406	3,406
TREASURER OF STATE	21,080	-	-	7,172	8,341	5,856	6,346
AUDITOR OF STATE	1,332	219	-	805	774	1,079	997
OFFICE OF MANAGEMENT AND BUDGET	56,527	35,524	6	52,075	71,522	90,331	99,638
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	17,525	7,010	501	10,515	12,518	11,016	17,525
ATTORNEY GENERAL	1,175	0	-	-	-	-	0
CAPITAL POLICE	1,116	-	-	-	-	-	-
	696	-	-	-	-	-	-
Total Allocated Costs	130,030	51,365	506	185,579	153,965	314,805	234,232
Carry Forward	55,155	29,484	486	39,971	32,976	104,643	56,363
Cost with Carry Forward	185,184	80,848	993	225,549	186,942	419,448	290,595
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 185,184	\$ 80,848	\$ 993	\$ 225,549	\$ 186,942	\$ 419,448	\$ 290,595

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	450 LARUE CARTER	460 NEW CASTLE	465 FT WAYNE	470 MUSCATATUCK	480 SILVERCREST	490 N INDIANA	495 IDEM
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	-	-	-	-	-	-	2,526,798
PUBLIC WORKS	38,283	-	9,321	-	2,247	-	-
PROCUREMENT	14,995	-	2,499	-	3,749	-	93,716
DEPT OF PERSONNEL	41,536	-	135,467	106	24,062	-	278,956
EMPLOYEE APPEALS COMMISSION	2,980	-	2,129	-	2,980	-	15,753
PUBLIC RECORDS COMMISSION	771	-	915	21,205	701	-	39,630
TREASURER OF STATE	689	-	943	36	218	-	6,040
AUDITOR OF STATE	44,616	83	1,214,882	4,770	213,308	8	322,169
OFFICE OF MANAGEMENT AND BUDGET	10,014	-	9,013	-	9,313	-	77,109
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	-	-	-	1	-	413
ATTORNEY GENERAL	-	-	-	-	-	-	341
CAPITAL POLICE	-	-	-	-	-	-	121,108
Total Allocated Costs	153,884	83	1,375,167	26,117	256,579	8	3,482,033
Carry Forward	14,421	64	1,127,613	(180,070)	208,852	(73)	714,999
Cost with Carry Forward	168,305	146	2,502,780	(153,954)	465,432	(66)	4,197,032
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 168,305	\$ 146	\$ 2,502,780	\$ (153,954)	\$ 465,432	\$ (66)	\$ 4,197,032

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 For the Year Ended June 30, 2006

EXHIBIT A

	496 ENVIR ADJ	497 FSSA - DDRS	498 FSSA - Aging	500 FSSA - DFR	502 Dept of Child Services	503 FSSA - OMPP	505 ED EMP REL
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	710	38,359	-	42,385	44,279	-	56,429
PUBLIC WORKS	-	-	-	-	-	-	-
PROCUREMENT	1,250	123,705	-	258,656	-	-	-
DEPT OF PERSONNEL EMPLOYEE APPEALS COMMISSION	210	103,323	-	281,358	382,550	-	1,337
PUBLIC RECORDS COMMISSION	286	141,759	-	80,263	70,090	-	1,187
TREASURER OF STATE	48	7,353	349	17,839	153,938	2,229	46
AUDITOR OF STATE	2,546	585,491	7,176	1,219,356	118,127	10,521	6,049
OFFICE OF MANAGEMENT AND BUDGET	3,405	15,021	8,011	12,518	9,513	50,071	4,506
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	-	1,799	370	7,281	4,264	48,735	-
ATTORNEY GENERAL	-	-	-	-	-	-	-
CAPITAL POLICE	40	2,169	-	2,397	2,504	-	2,699
Total Allocated Costs	8,495	1,018,979	15,907	1,928,011	785,266	111,556	72,254
Carry Forward	3,883	359,810	-	(204,025)	-	-	9,717
Cost with Carry Forward	12,377	1,378,789	15,907	1,723,986	785,266	111,556	81,971
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 12,377	\$ 1,378,789	\$ 15,907	\$ 1,723,986	\$ 785,266	\$ 111,556	\$ 81,971

State of Indiana
 Statewide Cost Allocation Plan
 Summary of Allocated Costs
 For the Year Ended June 30, 2006

EXHIBIT A

	510 DWD	550 SCH BLIND	560 SCH DEAF	570 Veterans' Home	580 Soldiers & Sailors	605 PUBLIC DEFENDER	610 Pub Def Cncl
Central Service Departments							
BUILDING USE CHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EQUIPMENT USE CHARGE	-	-	-	-	-	-	-
DEPT OF ADMINISTRATION OPERATIONS DIVISION	138,686	-	-	-	-	15,154	2,368
PUBLIC WORKS	2,164	5,243	9,571	13,566	5,826	-	-
PROCUREMENT	167,439	7,497	21,242	92,466	7,497	-	-
DEPT OF PERSONNEL	117,443	24,026	33,962	60,456	26,099	4,895	839
EMPLOYEE APPEALS COMMISSION	2,555	-	1,277	1,703	1,703	-	-
PUBLIC RECORDS COMMISSION	34,162	1,761	471	1,369	2,378	787	5
TREASURER OF STATE	6,185	397	930	1,547	428	146	373
AUDITOR OF STATE	360,435	25,112	66,595	55,969	29,618	9,130	6,443
OFFICE OF MANAGEMENT AND BUDGET	29,241	20,930	20,429	22,231	12,518	1,001	-
OFFICE OF FEDERAL GRANTS AND PROCUREMENT	2,481	13	5	60	2	-	2
ATTORNEY GENERAL	92,795	-	-	-	208	-	-
CAPITAL POLICE	15,831	-	-	-	-	857	134
Total Allocated Costs	969,415	84,978	154,481	249,368	86,277	31,970	10,164
Carry Forward	198,342	29,174	84,631	77,479	(4,570)	6,832	1,129
Cost with Carry Forward	1,167,757	114,152	239,112	326,847	81,707	38,803	11,292
Cost Adjustments	-	-	-	-	-	-	-
Total Allocated Costs with Carry Forward	\$ 1,167,757	\$ 114,152	\$ 239,112	\$ 326,847	\$ 81,707	\$ 38,803	\$ 11,292