STATE OF IOWA STATEWIDE COST ALLOCATION PLAN
FOR THE YEAR ENDING JUNE 30, 2011

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DEPARTMENTS	TOTAL	BUILDING SPACE	DAS-SAE ACCOUNTING	DAS-SAE PRE-AUDIT	DAS-SAE PAYROLL	DAS-SAE I/3	TREASURER WARRANTS	TREASURER RECEIPTS	DAS-OFFICE OF DIRECTOR	CULTURAL AFFAIRS RECORDS CEN	MANAGEMENT BUDGET	LAW ENF ACADEMY
Agriculture	$566,374	$446,044	$13,743	$43,513	$23,014	$11,372	$98	$1,562	$0	($1,008)	$28,036	$0
Attorney General	316,635	279,373	9,940	7,135	15,011	8,223	77	857	0	(13,698)	9,717	0
Auditor	195,428	178,508	1,686	1,449	6,499	1,394	20	391	0	(657)	6,138	0
Blind Commission	43,003	25,971	5,703	1,791	4,598	4,732	15	238	0	(542)	497	0
Campaign Finance	13,641	12,165	252	437	182	210	2	37	0	0	356	0
Civil Rights	35,718	32,107	392	1,597	2,836	324	11	57	0	(1,012)	(594)	0
Commerce	(8)	0	0	0	0	0	0	0	0	(8)	0	0
Commerce-Alch Bev	100,648	77,186	4,583	11,172	4,134	3,790	49	1,376	0	(59)	(1,583)	0
Commerce-Banking	4,171	0	1,331	1,188	3,772	1,100	13	200	0	(536)	(2,897)	0
Commerce-Credit Unic	1,549	0	415	491	901	344	4	0	0	0	(606)	0
Commerce-Insurance	6,308	0	1,873	2,695	5,465	1,550	16	1,372	0	(3,408)	(3,255)	0
Commerce-Profess L	(79,972)	(86,968)	1,225	2,460	646	1,014	4	2,766	0	(435)	(684)	0
Commerce-Utilities	4,131	0	1,706	2,283	3,839	1,412	15	278	0	(1,916)	(3,486)	0
Corrections	510,652	88,059	42,967	62,799	183,068	35,538	504	856	0	0	112,930	(16,069)
Cultural Affairs	1,258,939	1,256,890	5,647	1,573	5,805	4,669	24	1,818	0	2,700	(20,187)	0
Public Television	231,322	188,997	10,618	14,410	6,831	8,779	29	337	0	(65)	1,386	0
Defense-Disas Serv	35,993	4,976	8,015	12,799	3,552	6,613	84	1,521	0	0	(1,567)	0
Defense Military	58,646	0	16,227	19,852	16,772	13,414	157	2,657	0	(678)	(9,700)	(55)
Economic Developmer	48,254	14,813	11,041	6,180	9,787	9,122	47	1,177	0	0	(3,913)	0
Finance Authority	12,766	0	835	2,406	5,437	691	15	1,966	0	0	1,416	0
Education	429,575	272,816	34,102	17,674	14,655	28,232	102	3,234	0	(84)	58,844	0
Libraries	518,438	502,628	3,371	1,770	1,503	2,797	3	308	0	0	6,058	0
College Aid	19,150	0	2,473	5,051	3,302	2,046	25	1,873	0	0	4,380	0
Vocational Rehabilitati	428,548	256,650	66,391	23,279	21,792	54,835	379	543	0	(830)	5,509	0
Elder Affairs	56,913	42,844	2,982	4,646	2,413	2,468	15	37	0	0	1,508	0
Energy Indpendence	24,087	21,838	245	749	249	201	2	24	0	0	779	0
Workforce Developme	484,166	69,696	135,282	62,004	46,030	111,772	35,409	6,565	0	(5,700)	23,108	0
ICN	192,510	166,923	6,817	6,803	5,045	5,649	19	511	0	(176)	919	0
DAS-ITE	639,461	269,857	17,325	13,179	7,503	14,328	31	527	302,109	(263)	14,865	0
DAS-ITE I/3	61,860	0	2,853	2,226	1,208	2,358	5	88	50,789	0	2,333	0
DAS-GSE Facility & S	564,891	268,120	14,183	19,055	5,753	11,714	37	407	235,013	(25)	10,634	0
DAS-GSE Mail	48,911	32,012	792	606	321	656	2	24	13,834	(18)	682	0
DAS-GSE Purchasing	74,769	21,687	2,419	1,920	1,039	1,996	5	77	43,713	17	1,896	0
DAS-GSE Veh Disp	213,165	184,242	1,332	1,037	627	1,102	3	41	23,695	(6)	1,092	0
Gov Office	432,065	414,765	946	1,255	1,845	783	6	89	0	486	11,890	0
Gov Off SubsAbuse	(25,629)	(28,377)	381	663	473	315	2	304	0	0	610	0
Health	808,310	651,230	33,962	46,097	28,237	28,100	156	5,513	0	(1,587)	16,602	0
Human Rights	125,715	94,204	5,084	14,232	3,942	4,207	21	484	0	(13)	3,554	0
Human Services	1,616,618	404,842	287,451	156,835	343,621	237,994	16,725	8,501	0	(9,962)	170,611	0
Inspec & Appeals	760,846	455,109	38,862	168,773	29,485	32,171	273	559	0	(3,170)	38,784	0
Racing	10,417	0	1,984	1,981	3,852	1,641	11	181	0	0	767	0
Judicial	906,029	699,982	19,563	13,780	109,153	16,195	302	400	0	(48)	46,702	0
Legislature	2,780,022	2,741,434	3,709	8,699	19,668	3,072	69	268	0	0	3,103	0
Management	151,490	128,175	1,266	4,501	1,539	1,046	13	1,130	0	222	13,598	0
Natural Resources	761,736	534,876	40,577	14,241	72,088	33,569	322	7,498	0	1,556	84,758	(27,749)
Parole Board	47,609	47,231	206	407	654	172	2	0	0	(1,298)	235	0
DAS-HRE Human Res	240,288	70,040	7,867	6,103	3,367	6,499	16	245	139,578	101	6,472	0
IPERS	18,668	0	1,085	5,875	3,871	904	5,268	960	0	(215)	920	0
Public Empl Relns	27,635	26,120	203	804	680	169	2	14	0	0	(357)	0
Public Safety	1,765,459	1,628,599	12,654	28,567	55,063	10,486	202	1,890	0	(937)	28,610	325
Regents	209,582	181,124	413	1,136	839	342	3	49	0	(23)	5,010	20,689
Revenue	396,002	330,364	22,831	3,870	22,342	18,889	5,794	1,732	0	(1,216)	(8,218)	(386)
Lottery	(72,604)	(74,139)	3,154	3,689	6,150	2,609	29	413	0	(19)	(14,490)	0
Secretary of State	130,758	120,884	396	1,417	1,706	327	5	34	0	(40)	6,029	0
Transportation	(9,953)	3,593	14,140	0	0	11,698	1,329	5,067	0	0	(56,211)	10,431
Treasurer	146,572	119,637	10,220	4,005	1,242	8,478	99	2,317	0	(582)	1,156	0
Veterans Affairs	114,987	0	8,527	4,922	67,577	7,049	175	547	0	0	26,190	0
All Other	2,589,516	(239,217)	1,782	190,006	0	1,477	0	0	0	0	0	2,635,468
TOTAL	$21,052,780	$12,937,910	$946,029	$1,038,087	$1,190,983	$782,637	$68,045	$71,920	$808,731	($45,152)	$630,936	$2,622,654
TOTAL ACROSS	$21,052,780											

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