

State of Georgia
 Summary of Fixed Cost for Fiscal Year Ending June 30, 2013

EXHIBIT A

Grantee Departments	202		243		40301		404		407		478		478		Section II Billing Adjustments	TOTAL FIXED
	Administrative Hearings	Planning & Budget	Administrative Services	Audits and Accounts	State Accounting Office	Sec of State - Admin	Sec of State - Archives									
201 Health Plan Review Board	0	(6)	(144,759)	0	0	0	0	0	0	0	0	0	0	0	(144,765)	
208 Children & Families	0	4,081	0	19,635	0	0	0	0	0	0	0	0	0	0	23,716	
211 Trauma Care Network	0	1,011	0	0	0	0	0	0	0	0	0	0	0	0	1,011	
221 Medical Examiners	(69)	242	0	0	0	0	0	0	0	0	0	0	0	0	173	
223 Medical Education Board	0	80	0	0	0	0	0	0	0	0	0	0	0	0	80	
225 Cancer Coalition	0	345	0	0	0	0	0	0	0	0	0	0	0	0	345	
234 Criminal Justice Coord Council	0	5,539	0	0	0	0	0	0	0	0	0	0	0	0	5,352	
237 Equal Opportunity Commission	0	59	0	0	0	0	0	0	0	0	0	0	0	0	83	
238 Council for the Arts	0	(141)	0	0	0	0	0	0	0	0	0	0	0	0	(141)	
239 Emergency Mgmt Agency	0	21,046	0	0	0	0	0	0	0	0	0	0	0	0	21,046	
240 Homeland Security	0	(50)	0	0	0	0	0	0	0	0	0	0	0	0	(50)	
241 Inspector General	0	40	0	0	0	0	0	0	0	0	0	0	0	0	40	
242 Consumer Affairs	697	613	0	11,323	0	0	0	0	0	0	0	0	0	0	49,306	
245 Child Advocate	0	151	0	0	0	0	0	0	0	0	0	0	0	0	151	
260 Flexible Benefits Program	0	0	0	0	(1,890)	0	0	0	0	0	0	0	0	0	(1,890)	
261 Brain & Spinal Injury Trust Fund	0	355	0	0	(2)	0	0	0	0	0	0	0	0	0	353	
262 Children's Trust Fund	0	(752)	0	0	0	0	0	0	0	0	0	0	0	0	(752)	
263 Developmental Disabilities Council	0	371	0	0	0	0	0	0	0	0	0	0	0	0	371	
265 Child Fatality Review Panel	0	(42)	0	0	0	0	0	0	0	0	0	0	0	0	(42)	
266 Sexual Offender Review Board	0	92	0	0	0	0	0	0	0	0	0	0	0	0	92	
268 Council on Aging	0	17	0	0	0	0	0	0	0	0	0	0	0	0	17	
275 Admin Office of the Courts	0	0	0	0	(5,190)	0	0	0	0	0	0	0	0	0	1,555	
276 Superior Court Clerks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
280 Civil War Commission	0	(3)	0	0	0	0	0	0	0	0	0	0	0	0	(3)	
287 Firefighters Standards & Train	0	43	0	0	0	0	0	0	0	0	0	0	0	0	43	
288 POST Council	(1,926)	174	0	0	0	0	0	0	0	0	0	0	0	0	(1,752)	
290 Public Safety Training Center	0	1,966	0	0	0	0	0	0	0	0	0	0	0	0	1,966	
291 Highway Safety	0	3,650	0	0	0	0	0	0	0	0	0	0	0	0	3,650	
301 Drugs & Narcotics	0	223	0	0	0	0	0	0	0	0	0	0	0	0	277,534	
302 Holocaust Commission	0	29	0	0	0	277,311	0	0	0	0	0	0	0	0	69,357	
303 Real Estate Commission	(122,067)	272	0	0	0	69,328	0	0	0	0	0	0	0	0	547,741	
304 Ethics Commission	0	43	0	0	0	670,169	(633)	0	0	0	0	0	0	0	547,741	
360 Employees' Health Insurance	0	0	0	0	5,064	231,093	0	0	0	0	0	0	0	0	231,136	
3XX Community Service Boards	0	0	0	0	(920)	0	0	0	0	0	0	0	0	0	5,064	
402 Agriculture	0	7,668	0	271,535	2,304	0	(567)	0	0	0	0	0	0	0	(1,487)	
40304 Fleet Management	0	10	(54,176)	0	0	0	0	0	0	0	0	0	0	0	2,074	
40305 Mail & Courier	0	76	(186,799)	0	0	0	0	0	0	0	0	0	0	0	(54,166)	
40306 Risk Management	0	40,805	(625,635)	0	0	0	0	0	0	0	0	0	0	0	(186,723)	
40310 State Purchasing	0	1,825	278,914	0	0	0	0	0	0	0	0	0	0	0	(584,830)	
40311 Surplus Property	0	126	(190,728)	0	0	0	0	0	0	0	0	0	0	0	280,739	
40312 Post Office Operations	0	(8)	0	0	0	0	0	0	0	0	0	0	0	0	(190,602)	
406 Banking and Finance	(624)	902	0	267	828	0	0	0	0	0	0	0	0	0	(8)	
408 Insurance	5,707	1,311	0	30,572	(572)	0	511	28	0	0	0	0	0	0	2,054	
															57,907	

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Grantee Departments	202		243	40301		404	407		478	478		Section II Billing	TOTAL FIXED
	Administrative Hearings	Planning & Budget		Administrative Services	Audits and Accounts		State Accounting Office	Sec of State - Admin		Sec of State - Archives	Adjustments		
409 Finance & Invest Comm	0	0	0	0	6,593	1,502	23	0	0	(2,066)	1,556	7,585	
410 Properties Commission	0	(90)	0	0	32,558	0	0	0	0	0	0	32,491	
411 Defense	0	8,389	0	0	113,286	10,384	0	0	0	19,002	0	151,061	
413 Student Achievement	0	92	0	0	0	0	0	0	0	0	0	92	
414 Education	(247,147)	962,821	0	0	8,035,670	90,425	0	0	0	1,037	1,319	8,844,125	
415 Technical College System	0	78,235	0	0	1,168,142	7,509	0	0	0	0	1,775	1,255,661	
416 Employees' Retirement System	0	3,452	0	0	9,030	590	0	0	0	2,647	2,764	18,483	
418 Prosecuting Attys Council	0	7,933	0	0	0	4,380	0	0	0	(13)	529	12,829	
419 Community Health	41,744	1,287,616	0	0	218,743	287,221	0	0	0	5,084	5,718	1,846,126	
420 Forestry Commission	0	5,492	0	0	(51,805)	17,481	0	0	0	0	283	(28,549)	
422 Governor	117	4,032	0	0	(178,772)	27,303	0	0	0	(4,232)	0	(151,552)	
427 Human Services	1,360,656	13,561	0	0	(566,289)	(717,409)	0	0	0	(12,117)	5,664	84,066	
428 Community Affairs	0	25,716	0	0	104,426	5,664	0	0	0	13,089	1,734	150,629	
429 Economic Development	0	2,130	0	0	9,709	(155)	0	0	0	(60)	2,240	13,864	
430 Judicial Branch	0	0	0	0	661,478	7,575	0	0	0	0	0	669,053	
431 Juvenile Courts	0	834	0	0	0	0	0	0	0	0	0	834	
432 Court of Appeals	0	1,003	0	0	0	312	0	0	0	0	988	2,303	
433 Judicial Qualification Commission	0	0	0	0	0	0	0	0	0	(8)	0	(8)	
434 Judicial Council	0	1,818	0	0	0	0	0	0	0	0	0	1,818	
435 Instit of Cont Judicial Educ	0	0	0	0	0	0	0	0	0	0	0	0	
436 Superior Courts	0	4,960	0	0	0	1,995	0	0	0	22	1,233	8,210	
438 Supreme Court	0	1,008	0	0	0	1,733	0	0	0	(462)	2,254	4,533	
439 Dispute Resolution	0	0	0	0	0	0	0	0	0	0	0	0	
440 Labor	(208,634)	79,874	0	0	(158,658)	25,112	0	0	0	(2,206)	17,912	(246,600)	
441 Behavioral Hlth & Dev Disb	103,922	102,845	0	0	43,522	645,092	0	0	0	10,678	1,314	907,373	
442 Law	0	5,870	0	0	17,007	9,124	0	0	0	(444)	1,673	33,230	
444 General Assembly	0	3,320	0	0	0	2,941	0	0	0	0	4,718	10,979	
460 State Personnel Administration	1,096	1,909	0	0	1,217	(4,296)	0	0	0	202	2,240	2,368	
461 Juvenile Justice	0	23,429	0	0	(331,724)	30,511	0	0	0	(919)	2,061	(276,642)	
462 Natural Resources	18,709	29,853	0	0	165,181	24,011	0	0	0	(109)	13,673	251,318	
463 Professional Standards Commission	(80,509)	1,339	0	0	16,673	0	0	0	0	0	0	(62,497)	
464 NPEC	0	72	0	0	0	0	0	0	0	(2,808)	0	(2,736)	
465 Pardons and Paroles	0	5,003	0	0	(4,019)	4,561	0	0	0	(8,188)	15,968	13,325	
466 Public Safety	422,058	11,645	0	0	1,311,918	51,874	0	0	0	251	4,321	1,802,067	
467 Corrections	0	101,478	0	0	(159,627)	74,583	0	0	0	967	2,100	19,501	
468 Public School Employees' Retire	0	0	0	0	0	0	0	0	0	0	0	0	
469 Early Care & Learning	(4,466)	53,117	0	0	(181,287)	29,275	0	0	0	642	13,158	(89,561)	
470 Public Service Commission	0	805	0	0	38,387	271	0	0	0	3	8,535	48,001	
471 GA Bureau of Investigation	0	7,488	0	0	146,868	24,469	0	0	0	(766)	0	178,039	
472 Regents of the University System	(2,508)	732,401	0	0	5,661,212	0	0	0	0	14	699	6,391,818	
474 Revenue	(40,328)	(21,473)	0	0	(57,092)	17,553	0	0	0	1,198	3,550	(96,592)	
475 Driver Services	32,221	5,606	0	0	(11,712)	(5,568)	0	0	0	0	2,324	22,871	
476 Student Finance Commission	0	104,836	0	0	299,037	(192)	0	0	0	(81)	12	403,612	

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Grantee Departments	202		243	40301	404	407		478	478	Section II Billing	TOTAL FIXED
	Administrative Hearings	Planning & Budget				State Accounting Office	Sec of State - Admin				
478 Secretary of State	1,270	809	0	0	0	0	3,420,172	112,936	0	0	3,535,187
480 Soil & Water Conservation	0	475	0	0	(4,007)	12,151	0	0	386	0	9,005
482 Teachers' Retirement System	0	3,058	0	0	115,088	1,227	0	0	4,402	0	123,775
483 Aviation Hall of Fame	0	(1)	0	0	(13,245)	0	0	0	0	0	(13,246)
484 Transportation	(20,732)	200,822	0	0	309,807	12,415	0	319	778	0	503,409
486 Treasury and Fiscal Services	0	321	0	1,492,317	8,721	214	0	950	0	144	1,501,573
488 Veterans Service	0	3,718	0	0	4,587	2,483	0	(500)	1,700	0	11,882
489 Subsequent Injury Trust Fund	0	0	0	0	(1,824)	(1,977)	0	0	3,026	0	(2,601)
490 Workers' Compensation	0	2,418	0	0	(162,833)	1,331	0	1,959	0	0	(154,099)
492 Public Defenders Std Council	0	9,274	0	0	0	12,402	0	0	0	0	21,676
496 Games Commission	0	0	0	0	(7,640)	0	0	0	0	0	(7,640)
497 Hazardous Waste Material	0	0	0	0	(6,702)	0	0	0	0	0	(6,702)
499 Treasury Bank	0	0	0	0	0	843	0	0	0	0	843
503 Georgia Institute of Technology	0	0	0	0	0	0	0	0	0	0	0
509 Georgia State University	0	0	0	0	0	0	0	0	0	0	(75)
512 Medical College of Georgia	0	2,919	0	0	0	0	0	0	0	0	2,919
518 University of Georgia	0	0	0	0	0	0	0	0	0	0	0
521 Albany State University	0	0	0	0	0	0	0	0	0	0	0
524 Armstrong Atlantic State Univ	0	0	0	0	0	0	0	0	0	0	0
527 Augusta State University	0	0	0	0	0	0	0	0	0	0	0
528 Clayton State University	0	0	0	0	0	0	0	0	0	0	0
530 Columbus State University	0	0	0	0	0	0	0	0	0	0	0
533 Fort Valley State University	0	0	0	0	0	0	0	0	0	0	0
536 Georgia College and State Univ	0	0	0	0	0	0	0	0	0	0	0
539 Georgia Southern University	0	0	0	0	0	0	0	0	0	0	0
540 Georgia Gwinnett College	0	0	0	0	0	0	0	0	0	0	0
542 Georgia Southwestern State Univ	0	0	0	0	0	0	0	0	0	0	0
543 Kennesaw State University	0	0	0	0	0	0	0	0	0	0	0
545 North Georgia College & State Univ	0	0	0	0	0	0	0	0	0	0	0
548 Savannah State University	0	0	0	0	0	0	0	0	0	0	0
550 Southern Polytechnic State Univ	0	0	0	0	0	0	0	0	0	0	0
551 Valdosta State University	0	0	0	0	0	0	0	0	0	0	0
554 University of West Georgia	0	0	0	0	0	0	0	0	0	0	0
557 Abraham Baldwin Ag College	0	0	0	0	0	0	0	0	0	0	0
561 Atlanta Metropolitan College	0	0	0	0	0	0	0	0	0	0	0
562 Bainbridge College	0	0	0	0	0	0	0	0	0	0	0
563 College of Coastal Georgia	0	0	0	0	0	0	0	0	0	0	0
569 Dalton State College	0	0	0	0	0	0	0	0	0	0	0
570 Darton College	0	0	0	0	0	0	0	0	0	0	0
571 Georgia Perimeter College	0	0	0	0	0	0	0	0	0	0	0
572 East Georgia College	0	0	0	0	0	0	0	0	0	0	0
573 Georgia Highlands College	0	0	0	0	0	0	0	0	0	0	0
575 Gainesville College	0	0	0	0	0	0	0	0	0	0	0

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	Administrative Hearings	Planning & Budget		Administrative Services	Audits and Accounts		State Accounting Office	Sec of State - Admin				
576 Gordon College	0	0	0	0	0	0	0	0	0	0	0	0
581 Macon State College	0	0	0	0	0	0	0	0	0	0	0	0
584 Middle Georgia College	0	0	0	0	0	0	0	0	0	0	0	0
587 South Georgia College	0	0	0	0	0	0	0	0	0	0	0	0
589 Waycross College	0	0	0	0	0	0	0	0	0	0	0	0
593 Skidaway Institute of Oceanography	0	585	0	0	0	0	0	0	0	0	0	585
816 Ga Aviation & Tech College	0	0	0	0	(389)	0	0	0	0	0	0	(389)
817 Sandersville Technical College	0	0	0	0	5,933	0	0	0	0	0	0	5,933
818 Okfenokoe Technical College	0	0	0	0	8,447	0	0	0	0	0	0	8,447
819 West GA Technical College	0	0	0	0	(27,958)	0	0	0	0	0	0	(27,958)
820 Albany Technical College	0	0	0	0	13,981	0	0	0	0	0	0	13,981
821 Alamaha Technical College	0	0	0	0	12,268	0	0	0	0	0	0	12,268
822 Athens Technical College	0	0	0	0	19,932	0	0	0	0	0	0	19,932
823 Atlanta Technical College	0	0	0	0	13,706	0	0	0	0	0	0	13,706
824 Augusta Technical College	0	0	0	0	9,723	0	0	0	0	0	0	9,723
825 East Central Technical College	0	0	0	0	(24,191)	0	0	0	0	0	0	(24,191)
826 West Central Technical College	0	0	0	0	43,040	0	0	0	0	0	0	43,040
827 Chattahoochee Tech College	0	0	0	0	58,814	0	0	0	0	0	0	58,814
828 Columbus Technical College	0	0	0	0	12,182	0	0	0	0	0	0	12,182
829 GA Northwestern Tech College	0	0	0	0	34,219	0	0	0	0	0	0	34,219
830 DeKalb Technical College	0	0	0	0	12,798	0	0	0	0	0	0	12,798
831 Southern Crescent Tech College	0	0	0	0	20,634	0	0	0	0	0	0	20,634
832 Gwinnett Technical College	0	0	0	0	11,273	0	0	0	0	0	0	11,273
833 Oconee Fall Line Tech College	0	0	0	0	4,190	0	0	0	0	0	0	4,190
834 Lanier Technical College	0	0	0	0	12,813	0	0	0	0	0	0	12,813
835 Central GA Tech. College	0	0	0	0	14,449	0	0	0	0	0	0	14,449
836 Middle GA Tech. College	0	0	0	0	7,941	0	0	0	0	0	0	7,941
837 Moultrie Technical College	0	0	0	0	7,661	0	0	0	0	0	0	7,661
838 North GA Technical College	0	0	0	0	13,254	0	0	0	0	0	0	13,254
839 North Metro Technical College	0	0	0	0	(22,813)	0	0	0	0	0	0	(22,813)
840 Appalachian Technical College	0	0	0	0	(18,182)	0	0	0	0	0	0	(18,182)
841 Savannah Technical College	0	0	0	0	18,411	0	0	0	0	0	0	18,411
842 South GA Technical College	0	0	0	0	15,247	0	0	0	0	0	0	15,247
843 Southeastern Technical College	0	0	0	0	14,619	0	0	0	0	0	0	14,619
844 Ogeechee Tech. College	0	0	0	0	7,661	0	0	0	0	0	0	7,661
845 Swainsboro Technical College	0	0	0	0	(14,770)	0	0	0	0	0	0	(14,770)
846 Southwest GA Tech. College	0	0	0	0	4,190	0	0	0	0	0	0	4,190
847 Flint River Technical College	0	0	0	0	(17,518)	0	0	0	0	0	0	(17,518)
848 Wiregrass Georgia Tech College	0	0	0	0	34,851	0	0	0	0	0	0	34,851
849 Northwestern Tech. College	0	0	0	0	(26,141)	0	0	0	0	0	0	(26,141)
8XXX Reg Educ Svc Agencies	0	0	0	0	0	0	0	0	0	0	0	0
899 DCH - Public Health	0	0	0	0	82,636	0	0	0	0	0	0	82,636
900 Building Authority	0	33	0	0	(1,416)	0	0	0	0	0	0	(1,416)
					(14)				168		2,761	2,948

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910 Jekyll Island State Park Authority	0	0	0	41,981	0	0	0	0	0	0	0	0	0	0	41,981	
911 Stone Mountain Memorial Assoc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
912 North Georgia Mountains Authority	0	0	0	3,627	0	0	0	0	0	0	0	0	0	0	3,627	
913 Lake Lanier Islands Dvlpmt Auth	0	0	0	(3,710)	0	0	0	0	0	0	0	0	0	0	(3,710)	
914 Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
916 Ports Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
917 Student Firance Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
918 Higher Education Assistance Corp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
919 Seed Development Commission	0	0	0	18,244	0	0	0	0	0	0	0	0	0	0	18,244	
921 Correctional Industries Admin	0	0	0	7,096	0	2,835	0	0	0	0	0	0	0	0	9,931	
922 World Congress Center Auth	0	0	0	36,442	0	6,660	0	0	0	0	0	0	0	0	43,102	
923 Housing and Finance Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
924 Highway Authority	0	0	0	(345)	0	0	0	0	0	0	0	0	0	0	(345)	
926 Agricultural Exposition Authority	0	0	36	(1,719)	0	0	0	0	0	0	0	0	0	0	(1,683)	
927 Road and Tollway Authority	24,819	23,171	0	0	420	0	0	0	0	0	0	0	0	2,595	51,005	
928 Environmental Finance Authority	0	(3,381)	0	0	0	0	0	0	0	0	0	0	0	0	(3,373)	
929 Music Hall of Fame Authority	0	(10)	0	7,045	0	0	0	0	0	0	0	0	0	0	7,035	
940 Agrirama Development Authority	0	(107)	0	37,770	0	0	0	0	0	0	0	0	0	0	37,663	
942 Sapelo Island Heritage Authority	0	0	0	3,862	0	0	0	0	0	0	0	0	0	0	3,862	
944 Sports Hall of Fame Authority	0	(17)	0	3,034	0	0	0	0	0	0	0	0	0	0	3,017	
945 Superior Court Judges Retirement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
946 District Attorneys Retirement Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
947 Peace Officers' Annuity & Benefit	0	0	0	28,370	0	0	0	0	0	0	0	0	0	0	28,370	
948 Superior Court Clerks' Retirement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
949 Judges of the Probate Court Retire	0	0	0	44,293	0	0	0	0	0	0	0	0	0	0	44,293	
950 Firefighter's Pension	0	0	0	71,787	0	0	0	0	0	0	0	0	0	0	71,787	
951 Sheriffs' Retirement	0	0	0	34,926	0	0	0	0	0	0	0	0	0	0	34,926	
953 Physician Workforce	0	5,759	0	0	0	0	0	0	0	0	0	0	0	0	5,759	
955 Superior Court Clerks Coop Auth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	
958 Golf Hall of Fame Board	0	0	0	(18,421)	0	0	0	0	0	0	0	0	0	0	(18,421)	
960 Rail Passenger Authority	0	0	0	(25,517)	0	0	0	0	0	0	0	0	0	0	(25,517)	
968 Georgia Military College	0	173	0	28,257	0	0	0	0	0	0	0	0	0	0	28,430	
969 Higher Education Facilities Auth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
973 Lottery Corporation	0	0	0	630,585	0	0	0	0	0	0	0	0	0	0	630,585	
974 International & Maritime Trade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
975 Golf Hall of Fame Authority	0	(12)	0	(15,337)	0	0	0	0	0	0	0	0	0	0	(15,349)	
976 Regional Transportation Authority	0	1,204	0	66,120	0	524	0	0	0	0	0	0	0	0	1,424	
977 Public Telecommunications Comm	0	863	0	(167,138)	0	13,542	0	0	0	0	0	0	0	0	69,305	
979 Foundator for PB in GA, Inc.	0	0	0	0	0	(296)	0	0	0	0	0	0	0	0	(296)	
980 Georgia Technology Authority	0	0	0	6,911	0	(39,336)	0	0	0	0	0	0	0	0	(20,601)	
981 OneGeorgia Authority	0	(2,417)	0	(5,089)	0	0	0	0	0	0	0	0	0	0	(7,506)	
982 Medical Center Authority	0	(3)	0	0	0	0	0	0	0	0	0	0	0	0	(3)	
984 Southwest GA Railroad Excursion	0	(35)	0	12,143	0	0	0	0	0	0	0	0	0	0	12,108	

State of Georgia
 Summary of Fixed Cost for Fiscal Year Ending June 30, 2013

EXHIBIT A

Grantee Departments	202		40301	404	407		478	478	Section II Billing	TOTAL FIXED
	Administrative Hearings	Budget			State Accounting Office	Sec of State - Admin				
988 Oconee River Greenway Authority	0	0	0	10,090	0	0	0	0	0	10,090
989 Economic Dvlpmnt Foundation, Inc.	0	0	0	0	0	0	0	0	0	0
990 Tourism Foundation	0	0	0	(847)	0	0	0	0	0	(847)
991 Magistrates Retirement Fund	0	0	0	10,230	0	0	0	0	0	10,230
992 Aviation Authority	0	791	250,203	12,970	0	0	0	0	0	263,964
Dept of Audits - Billed	0	0	0	70,350	0	0	0	0	0	70,350
Dept of Audits - Medicaid	0	0	0	286,495	0	0	0	0	0	286,495
Dept of Audits - Other	0	0	0	3,258,126	0	0	0	0	0	3,258,126
ARRA	0	294,309	0	0	416,613	0	0	0	0	710,922
All Other	117	(1,139)	0	497,575	(472)	0	0	0	6,110	502,191
SUMMARY TOTAL	1,284,123	4,294,198	819,337	22,007,798	1,395,900	4,668,073	141,852	218,881	34,830,162	