STATE OF GEORGIA

Summary of Fixed Cost for Year 2002

Exhibit A

Grantee Departments	EQUIP DEPRECIATION	DOAS COMMISSIONER	DOAS INTERNAL ADM.	FLEET SUPP SVCS	PURCHASING	RISK MGT ADM	ADMIN W EARNINGS	SEC OF ST ADM	ARCHIVES	PLAN/BUDGET ADM	PLAN/BUDGET SVCS	AUDITS ADM	PERS/ FIN AUDITS	STATE ACCTG OFF	SEC D BIL ADJUST	TOTAL FIXED
CENTRAL SUPPLY	0	476	2,048	0	0	0	0	0	0	0	0	0	0	0	0	7,518
RAPID COPY	5,428	1,552	6,372	0	0	0	0	0	0	0	0	0	0	0	0	13,352
MAIL SERVICES	0	8,679	28,508	0	0	0	0	0	0	0	7	0	0	0	0	32,946
COURIER SERVICES	4,369	20,332	78,097	0	0	0	0	0	0	0	6	0	0	0	0	102,807
POST OFFICE	0	11,692	44,823	0	0	0	0	0	0	0	2	0	0	0	0	56,497
VEHICLE RENTALS	338,872	20,905	78,370	345,373	0	0	0	0	0	0	0	0	0	0	0	782,720
MV CONTRACT MAINT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PETROLEUM OPNS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURPLUS & SUPPLY ADM	0	0	0	0	0	0	0	0	0	0	28	0	0	0	0	312,112
SURPLUS PROP STATE	0	63,998	248,154	0	0	0	0	0	0	0	4	0	0	0	0	86,787
SURPLUS PROP FEDERAL	0	24,103	58,680	0	0	0	0	0	0	0	0	0	0	0	0	27,709
EAMS	0	5,179	20,536	0	0	0	0	0	0	0	0	0	0	0	0	(333)
PROPERTY INSUR	0	12,576	(98,194)	0	0	4,629	0	0	0	0	0	0	0	0	0	18,247
WORKERS COMP INS	0	41,802	(94,997)	0	2,232	13,171	0	0	31,272	0	161	0	22,239	1,059	982	(98,497)
LIABILITY INSUR	0	23,214	(54,122)	0	0	4,411	0	0	0	0	0	0	0	0	0	(28,667)
UNEMPLOYMENT COMP	0	429	(29,277)	0	0	167	0	0	0	0	0	0	0	0	0	16,923
LOSS CONTROL/INDEMN	0	3,863	31,556	0	0	2,304	0	0	0	0	0	0	0	0	0	0
SMALL/MINORITY	0	0	0	0	0	0	0	0	0	0	25	0	426,985	0	0	831,512
TREASURY AND FISCAL SVCS	0	96,600	375,228	0	0	0	0	0	0	0	32	0	0	0	106	17,771
STATE PROPERTIES	0	3,292	14,341	0	0	0	0	0	0	0	0	0	0	0	0	12,595
LEASING (SPACE MGMT)	0	2,253	10,244	0	0	0	0	0	0	0	5,807,959	0	0	0	0	5,807,959
OPB OTHER	0	0	0	0	0	0	0	0	0	0	209	0	54,026	906	4,916	74,507
MGMT SYSTEM (PERSONNEL)	0	0	0	0	1,120	0	32,939	0	388	0	0	0	105,612	0	0	105,612
AUDIT BILLED SVC	0	0	0	0	0	0	0	0	0	0	0	0	436,938	0	0	436,938
MEDICAID AUDIT	0	0	0	0	0	0	0	0	0	0	0	0	391,856	0	0	391,856
OTHER AUDITS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH INSURANCE	0	0	0	0	0	0	0	0	0	0	7	0	0	0	265	296
INSPECTOR GENERAL	0	0	0	0	0	0	0	0	2,166	0	0	0	984	268	268	(11,935)
GA BLDG AUTHORITY	0	0	0	0	(15,307)	0	0	0	0	0	7	0	88,062	28,776	11,692	216,092
GA TECHNOLOGY AUTHORITY	0	0	0	0	(3,475)	0	0	0	0	0	0	0	674,907	4,735	1,231	671,882
AGRICULTURE	0	0	0	0	28,119	0	(26,901)	0	827	0	(1,023)	0	6,785	772	187	(22,478)
BANKING AND FINANCE	0	0	0	0	(505)	0	(30,033)	0	612	0	(216)	0	868,551	3,368	487	530,766
COMMUNITY AFFAIRS	0	0	0	0	22,058	0	(359)	0	44,572	0	1,464	0	88,541	4,208	3,810	728,908
COMMUNITY HEALTH	0	0	0	0	(1,461)	0	(64,485)	0	5,884	0	88,541	0	(20,898)	53,697	4,518	786,883
CORRECTIONS	0	0	0	0	(28,367)	0	0	0	62,743	0	(36,559)	0	765,847	486	8	9,308
CORRECTIONAL INDUSTRIES	0	0	0	0	0	0	0	0	(53)	0	0	0	5,475	3,517	0	82,250
DEFENSE	0	0	0	0	23,534	0	0	0	9,963	0	396	0	35,208	5,057	1,015	2,357,425
DRIVER SERVICES	0	0	0	0	3,757	0	2,394,324	0	0	0	522	0	22,268	5,681	5,681	37,704
EARLY CARE AND LEARN	0	0	0	0	908	0	8,675	0	0	0	4,100	0	102,244	4,296	359	150,625
ECONOMIC DEVELOPMENT	0	0	0	0	2,329	0	0	0	0	0	342	0	185,743	2,682	32,019	(349,282)
EDUCATION	0	0	0	0	(6,077)	0	(415,353)	0	4,682	0	(152,728)	0	375,505	17,676	0	6,513
EMERGENCY MGMT AGENCY	0	0	0	0	0	0	0	0	0	0	348	0	0	0	5,771	8,110
EMPLOYEE RETIRE	0	0	0	0	(28)	0	0	0	5,298	0	283	0	0	338	2,242	40,488
FORESTRY COMMISSION	0	0	0	0	32,540	0	0	0	182	0	505	0	20,332	3,632	377	154,627
GA BUREAU OF INVESTIGATION	0	0	0	0	(24,489)	0	0	0	7,577	0	326	0	365,056	5,962	0	4,250
GENERAL ASSEMBLY	0	0	0	0	19	0	0	0	245	0	413	0	0	2,239	2,458	148,330
GOVERNOR	0	0	0	0	11,285	0	0	0	9,308	0	375	0	234,461	2,471	1,248	4,401,669
HUMAN RESOURCES	0	0	0	0	37,847	0	1,757,131	0	336,612	0	(7,455)	0	2,365,444	66,850	105,430	(62,798)
INDUSTRY/TRADE	0	0	0	0	(7,893)	0	0	0	27	0	(2,413)	0	(51,219)	0	0	22,371
INSURANCE	0	0	0	0	(2,645)	0	(9,253)	0	33,477	0	(490)	0	22,634	1,543	2,125	513,684
JUDICIAL BRANCH	0	0	0	0	6,873	0	0	0	5,249	0	1,991	0	484,100	30,369	5,277	

STATE OF GEORGIA

Summary of Fixed Cost for Year 2008

Exhibit A

Grantee Departments	EQUIP DEPRECIATION	DOAS COMMISSIONER	DOAS INTERNAL ADM	FLEET SUPP SVCS	PURCHASING	RISK MGT ADM	ADMIN HEARINGS	SOS OF ST ADM	ARCHIVES	PLAN/BUDGET ADM	PLAN/BUDGET SVCS	AUDITS ADM	PERS/ FIN AUDITS	STATE ACCTG OFF	SEC II BILL ADJUST	TOTAL FIXED
JUVENILE JUSTICE	0	0	0	0	(65,088)	0	(557)	0	4,894	0	(8,146)	0	(78,624)	22,781	3,221	(118,015)
LABOR	0	0	0	0	(20,540)	0	(112,801)	0	9,409	0	5,561	0	1,936,685	13,288	81,969	1,851,891
LAW DEPARTMENT	0	0	0	0	849	0	0	0	33,718	0	361	0	54,446	2,663	12,108	104,345
NATURAL RESOURCES	0	0	0	0	(73,289)	0	(103,534)	0	5,178	0	1,232	0	359,685	14,647	14,148	28,189
PARDONS/PAROLES	0	0	0	0	(6,102)	0	0	0	32,435	0	(1,431)	0	9,303	4,057	5,845	44,111
PUBLIC SAFETY	0	0	0	0	(29,752)	0	(1,774,272)	0	7,441	0	(1,611)	0	67,973	9,719	1,097	(1,719,412)
PUBLIC SERVICE COMM	0	0	0	0	2,400	0	0	0	9	0	(261)	0	37,986	395	2,466	21,885
REGENTS (BOARD OF)	0	0	0	0	(3,718)	0	(10,309)	0	185	0	5,308	0	3,162,612	0	10,361	3,164,399
REGIONAL TRANSP AUTH	0	0	0	0	(116)	0	0	0	0	0	0	0	47,247	0	281	47,412
REMOVAL OF HAZARDOUS MAT	0	0	0	0	0	0	0	0	0	0	1	0	8,750	0	0	8,751
REVENUE	0	0	0	0	(5,968)	0	(12,415)	0	30,042	0	(14,280)	0	1,608,961	9,066	2,361	1,616,767
SCHOOL READINESS	0	0	0	0	(1,815)	0	(4,670)	0	3,121	0	(17,335)	0	0	0	0	(22,708)
SEC OF ST OTHER	0	0	0	0	(4,803)	0	1,029	4,753,050	6,975,873	0	308	0	0	0	0	11,729,457
SOILAND WATER CONSERV	0	0	0	0	3,137	0	0	0	0	0	123	0	9,041	49	0	12,351
STUDENT FINANCE	0	0	0	0	(891)	0	0	0	25,846	0	9,069	0	169,557	250	475	204,303
SUBSEQUENT INJURY TRUST	0	0	0	0	494	0	0	0	6,307	0	0	0	15,870	277	784	23,730
TEACHER RETIREMENT	0	0	0	0	(664)	0	0	0	83	0	296	0	0	561	2,069	2,334
TECH/ADULT ED	0	0	0	0	(85,562)	0	(1,471)	0	18	0	(4,594)	0	335,983	63,296	13,753	1,099,529
TRANSPORTATION	0	0	0	0	(295,333)	0	237,242	0	27,737	0	25,695	0	619,085	28,919	6,363	748,897
VETERAN SERVICE	0	0	0	0	906	0	0	0	8,997	0	(449)	0	(13,959)	844	2,671	(1,289)
WORLD CONGRESS	0	0	0	0	0	0	0	0	0	0	0	0	61,875	5,249	0	67,224
ABAC	0	0	0	0	(5,449)	0	0	0	0	0	0	0	0	0	0	(5,449)
ALBANY STATE UNIVERSITY	0	0	0	0	(33,689)	0	0	0	0	0	0	0	0	0	0	(33,689)
ARMSTRONG ATLANTIC STATE UNIVERSITY	0	0	0	0	(10,115)	0	0	0	0	0	0	0	0	0	0	(10,115)
ATLANTA METROPOLITAN COLLEGE	0	0	0	0	9,579	0	0	0	0	0	0	0	0	0	771	10,350
AUGUSTA STATE UNIVERSITY	0	0	0	0	(1,233)	0	0	0	0	0	0	0	0	0	0	(1,233)
BAINBRIDGE COLLEGE	0	0	0	0	(743)	0	0	0	0	0	0	0	0	0	0	(743)
CLAYTON COLLEGE & STATE UNIVERSITY	0	0	0	0	(49,141)	0	0	0	0	0	0	0	0	0	0	(49,141)
COASTAL GA COMMUNITY COLLEGE	0	0	0	0	4,591	0	0	0	0	0	0	0	0	0	0	4,591
COLUMBUS STATE UNIVERSITY	0	0	0	0	21,112	0	0	0	0	0	0	0	0	0	0	21,112
DALTON STATE COLLEGE	0	0	0	0	(19,276)	0	0	0	0	0	0	0	0	0	0	(19,276)
DARTON COLLEGE	0	0	0	0	23,613	0	0	0	0	0	0	0	0	0	0	23,613
FLOYD COLLEGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FORT VALLEY STATE UNIVERSITY	0	0	0	0	(3,257)	0	0	0	0	0	0	0	0	0	0	(3,257)
GAINESVILLE COLLEGE	0	0	0	0	(21,959)	0	0	0	0	0	0	0	0	0	0	(21,959)
GA COLLEGE & STATE UNIVERSITY	0	0	0	0	7,096	0	0	0	0	0	0	0	0	0	0	7,096
GEORGIA HIGHLANDS COLLEGE	0	0	0	0	25,494	0	0	0	0	0	0	0	0	0	0	25,494
GA PERIMETER COLLEGE	0	0	0	0	(29,794)	0	0	0	0	0	0	0	0	0	0	(29,794)
GEORGIA SOUTHERN UNIVERSITY	0	0	0	0	(88,743)	0	0	0	0	0	0	0	0	0	0	(88,743)
GEORGIA SOUTHWESTERN STATE	0	0	0	0	(4,699)	0	0	0	0	0	0	0	0	0	0	(4,699)
GEORGIA STATE UNIVERSITY	0	0	0	0	(135,959)	0	0	0	63	0	0	0	0	0	7,247	(128,646)
GEORGIA TECH	0	0	0	0	(300,633)	0	0	0	0	0	0	0	0	0	0	(300,633)
GORDON COLLEGE	0	0	0	0	(23,977)	0	0	0	0	0	0	0	0	0	0	(23,977)
KENNESAW STATE UNIVERSITY	0	0	0	0	(188,906)	0	0	0	0	0	0	0	0	0	0	(188,906)
MACON STATE COLLEGE	0	0	0	0	(4,686)	0	0	0	0	0	0	0	0	0	0	(4,686)
MEDICAL COLLEGE OF GEORGIA	0	0	0	0	(25,989)	0	0	0	0	0	0	0	0	0	0	(25,989)
MIDDLE GEORGIA COLLEGE	0	0	0	0	(12,202)	0	0	0	0	0	0	0	0	0	0	(12,202)
NORTH GEORGIA COLLEGE & STATE UNIVERSITY	0	0	0	0	(17,764)	0	0	0	0	0	0	0	0	0	0	(17,764)
SOUTH GEORGIA COLLEGE	0	0	0	0	(5,297)	0	0	0	0	0	0	0	0	0	0	(5,297)
STATE UNIVERSITY OF WEST GA	0	0	0	0	(18,746)	0	0	0	0	0	0	0	0	0	0	(18,746)
UNIVERSITY OF GEORGIA	0	0	0	0	(182,414)	0	0	0	0	0	0	0	0	0	47	(182,367)

STATE OF GEORGIA

Summary of Fixed Cost for Year 2008

Exhibit A

Grantee Departments	EQUIP DEPRECIATION	DOAS COMMISSIONER	DOAS INTERNAL ADM	FLEET SUPP SVCS	PURCHASING	RISK MGT ADM	ADMIN HEARINGS	SEC OF ST ADM	ARCHIVES	PLAN/BUDGET ADM	PLAN/BUDGET SVCS	AUDITS ADM	PERF/ FIN AUDITS	STATE ACCTG OFF	SEC II B/L ADJUST	TOTAL FIXED
VALDOSTA STATE UNIVERSITY	0	0	0	0	(66,355)	0	0	0	0	0	0	0	0	0	0	(66,355)
WAYCROSS COLLEGE	0	0	0	0	(2,337)	0	0	0	0	0	0	0	0	0	0	(2,337)
ALL OTHER	0	36	135	0	(42,933)	0	(50,520)	0	8,481	0	9,922	0	3,170,137	3,092	70,468	3,168,818
SUMMARY TOTAL	348,699	325,863	788,387	346,173	(867,257)	23,938	1,773,988	4,753,050	7,517,675	0	5,725,087	0	18,306,781	401,360	397,806	39,334,772