EXHIBIT A

STATE OF CONNECTICUT 2015
CONSOLIDATED STATEWIDE COST ALLOCATION PLAN
SUMMARY OF FIXED COSTS BY DEPARTMENT GROUPINGS

2015 SUMMARY TOTALS BY SUPER AGENCIES	AUDITORS OF PUBLIC ACCOUNTS	OFFICE OF THE STATE TREASURER	OFFICE OF THE STATE COMPTROLLER	OFFICE OF POLICY AND MANANGEMENT	DEPARTMENT OF ADMINISTRATIVE SERVICES	DEPARTMENT OF INFORMATION TECHNOLOGY	DEPARTMENT OF PUBLIC WORKS	OFFICE OF THE ATTORNEY GENERAL
DEPARTMENT OF AGRICULTURE	$ (110,061)	$ 3,841	$ 89,114	$ 74,384	$ 604,808	$ (87,659)	$ 205,700	$ 352,762
BUSINESS REGULATIONS	117,378	9,824	196,437	58,951	197,222	85,344	576,255	418,264
DEPARTMENT OF CHILDREN & FAMILIES	364,112	76,352	904,726	486,589	2,333,871	(651,645)	2,687,352	5,738,020
CONSUMER PROTECTION	190,906	9,714	263,069	12,415	639,678	58,872	1,037,019	758,327
DEPARTMENT OF CORRECTIONS	375,311	149,719	1,631,289	803,017	6,456,341	1,271,207	2,111,091	1,979,832
ECONOMIC DEVELOPMENT	229,736	11,395	173,458	239,434	276,066	84,749	1,360,215	305,752
STATE BOARD OF EDUCATION	1,033,480	110,899	1,638,598	661,883	4,262,132	147,521	2,777,527	(12,460)
ENVIRONMENTAL PROTECTION	573,930	43,058	825,963	369,193	1,512,281	24,399	2,221,621	1,470,707
DEPARTMENT OF PUBLIC HEALTH	915,840	25,371	596,033	701,991	401,282	(237,009)	819,008	552,611
HIGHER EDUCATION	4,848,051	741,720	7,114,112	735,075	6,440,286	13,431	3,952,203	1,403,062
DEPARTMENT OF SOCIAL SERVICES	2,193,336	26,159	537,908	459,014	820,750	256,320	4,771,130	75,274
DSS DAS-COLLECTIONS	-	-	-	-	7,359,275	-	-	-
JUDICIAL DEPARTMENT	1,092,114	267,867	3,113,383	69,102	3,037,356	787,336	1,374,489	461,038
DEPARTMENT OF LABOR	577,972	39,922	983,999	281,316	1,115,231	(86,378)	1,143,997	664,722
DEPARTMENT OF MENTAL HEALTH	109,460	114,802	1,706,122	588,034	4,658,515	(405,189)	1,460,583	326,452
DEPARTMENT OF DEVELOPMENTAL SERVICES	545,352	116,131	1,655,706	702,813	5,005,812	(263,126)	1,800,242	301,428
DEPARTMENT OF MOTOR VEHICLES	237,916	22,098	372,356	113,720	561,240	292,176	4,416	256,669
DEPARTMENT OF PUBLIC SAFETY	118,627	70,163	1,050,532	448,587	3,652,962	(766,900)	2,479,879	460,253
DEPARTMENT OF REVENUE SERVICES	460,836	20,014	372,115	210,881	443,069	(1,301,621)	4,235,807	246,349
DEPARTMENT OF TRANSPORTATION	668,844	140,085	6,186,122	452,045	6,696,895	521,927	-	1,152,970
ALL OTHERS	1,511,993	129,542	1,370,434	970,013	9,594,814	478,742	4,172,489	1,037,872
TOTALS	$ 16,055,133	$ 2,128,676	$ 30,781,476	$ 8,438,457	$ 66,069,886	$ 222,497	$ 39,191,023	$ 17,949,904

2015 SUMMARY TOTALS BY SUPER AGENCIES	PAYMENTS TO TOWNS IN LIEU OF TAXES	TUITION REIMBURSEMENT	EQUIPMENT USE / (CORE-CT DEPRECIATION)	CONSTRUCTION SERVICES	SUB-TOTAL	ADJUSTMENT FROM 2013 FIXED COSTS	TOTAL
DEPARTMENT OF AGRICULTURE	$ 225,688	$ 2,842	$ 1,852	$ 10,079	$ 1,373,350	$ -	$ 1,373,350
BUSINESS REGULATIONS	71,783	(10,197)	1,332	-	1,722,593	-	1,722,593
DEPARTMENT OF CHILDREN & FAMILIES	1,117,741	253,101	9,129	28,856	13,348,204	-	13,348,204
CONSUMER PROTECTION	60,912	(15,077)	14,679	-	3,030,514	-	3,030,514
DEPARTMENT OF CORRECTIONS	9,699,720	81,336	17,032	90,322	24,666,217	-	24,666,217
ECONOMIC DEVELOPMENT	57,800	-	9,466	561	2,748,632	-	2,748,632
STATE BOARD OF EDUCATION	3,607,743	542,896	35,128	1,061,265	15,866,612	-	15,866,612
ENVIRONMENTAL PROTECTION	128,658	45,841	40,605	10,688	7,266,944	-	7,266,944
DEPARTMENT OF PUBLIC HEALTH	164,213	49,711	11,773	-	4,000,824	-	4,000,824
HIGHER EDUCATION	26,401,341	219,743	61,823	1,575,700	53,506,547	-	53,506,547
DEPARTMENT OF SOCIAL SERVICES	299,643	15,393	9,928	-	9,464,855	-	9,464,855
DSS DAS-COLLECTIONS	-	-	-	-	7,359,275	-	7,359,275
JUDICIAL DEPARTMENT	3,798,183	-	23,203	132,217	14,156,288	-	14,156,288
DEPARTMENT OF LABOR	125,649	45,532	282	-	4,892,244	-	4,892,244
DEPARTMENT OF MENTAL HEALTH	1,235,712	482,264	19,544	17,068	10,313,367	-	10,313,367
DEPARTMENT OF DEVELOPMENTAL SERVICES	926,528	269,534	20,153	8,237	11,088,810	-	11,088,810
DEPARTMENT OF MOTOR VEHICLES	152,907	5,935	11,490	4,414	2,035,337	-	2,035,337
DEPARTMENT OF PUBLIC SAFETY	1,830,950	192,501	24,597	58,137	9,620,288	-	9,620,288
DEPARTMENT OF REVENUE SERVICES	406,062	(7,022)	(7,864)	50	5,078,676	-	5,078,676
DEPARTMENT OF TRANSPORTATION	6,023,127	85,566	423,453	-	22,351,034	-	22,351,034
ALL OTHERS	1,165,124	87,259	5,738	112,781	20,636,801	-	20,636,801
TOTALS	$ 57,499,484	$ 2,347,158	$ 733,343	$ 3,110,375	$ 244,527,412	$ -	$ 244,527,412